

AGENDA

REGIONAL WASTE MANAGEMENT FACILITY COMMITTEE

ALICE SPRINGS TOWN COUNCIL

12pm, THURSDAY 1 APRIL 2021

ARUNTA MEETING ROOM - CIVIC CENTRE, 93 TODD STREET

1. WELCOME, ATTENDANCE & APOLOGIES
2. DISCLOSURE OF INTEREST
3. BUSINESS ARISING FROM PREVIOUS MEETING
 - 3.1. Illegal Dumping - Director Technical Services
4. MINUTES OF PREVIOUS MEETING
 - 4.1. [UNCONFIRMED Minutes - Regional Waste Management Facility Committee - 4 February 2021](#)
 - 4.2. Business Arising from the previous minutes
 - 4.3. [Action items from the previous meeting](#)
5. CORRESPONDENCE - NIL
6. FINANCIAL STATEMENTS
 - 6.1. [Financial Statement for the period ending January 2021](#)
 - 6.2. [Financial Statement for the period ending February 2021](#)
7. GENERAL BUSINESS
 - 7.1. [RWMF Directorate Update - Manager RWMF](#)
8. OTHER BUSINESS
9. NEXT MEETING / ADJOURNMENT
12noon Thursday, 3 June 2021

CONFIDENTIAL

The following items are considered "Confidential Business" in accordance with Section 99 and 293 of the Local Government Act 2019.

10. RESUMPTION OF MEETING IN CONFIDENCE
11. APOLOGIES, WELCOME AND ATTENDANCE
12. DECLARATION OF INTEREST - CONFIDENTIAL
13. MINUTES OF PREVIOUS MEETING - CONFIDENTIAL
 - 13.1. [CONFIDENTIAL - UNCONFIRMED Minutes - Regional Waste Management Facility Committee - 4 February 2021](#)
 - 13.2. Business Arising from the previous meeting
 - 13.3. [Action items from the previous meeting](#)
14. GENERAL BUSINESS - CONFIDENTIAL
 - 14.1. [Risk Management - Director Technical Services](#)
15. CLOSE

MINUTES OF THE REGIONAL WASTE MANAGEMENT FACILITY (RWMF) COMMITTEE HELD THURSDAY 4 FEBRUARY 2021 IN THE ARUNTA MEETING ROOM, ALICE SPRINGS TOWN COUNCIL, 93 TODD STREET ALICE SPRINGS

PRESENT

Mayor Damien Ryan
 Deputy Mayor Jacinta Price
 Councillor Jamie de Brenni
 Councillor Eli Melky (Chairperson)
 Councillor Matt Paterson

OFFICERS IN ATTENDANCE

Ms Sabine Taylor - Director Corporate Services
 Mr Takudzwa Charlie - Acting Director Technical Services
 Mr Oliver Eclipse - Manager RWMF
 Ms Stephanie Dominguez - Executive Assistant (Minutes)

13 th Alice Springs Town Council Regional Waste Management Facility Meeting - Attendance List 2020/2021				
	26 Nov 2020	4 Feb 2021	1 Apr 2021	3 Jun 2021
Mayor Damien Ryan	✓	✓		
Deputy Mayor Jacinta Price	✓	✓		
Councillor Jamie de Brenni	✓	✓		
Councillor Eli Melky	A	✓		
Councillor Matt Paterson	A	✓		

✓ Attended
 A Apology received
 -- No attendance and no apology recorded
 [Redacted] Not a member of the Committee at this time

The meeting opened at 12:02pm with a quorum.

1. APOLOGIES

Mr Robert Jennings - Chief Executive Officer
 Mr Scott Allen - Director Technical Services
 Ms Mel Bennett - Manager Finance
 Ms Charlotte Klempin - Environment Officer

2. DISCLOSURE OF INTEREST

Nil

RWMFC 04.02.2021

4.1

3. **MINUTES OF THE PREVIOUS MEETING**

3.1 **Minutes - Regional Waste Management Facility Committee - 26 November 2020**

RESOLVED:

That the minutes of the Regional Waste Management Facility Committee meeting held 26 November 2020 be confirmed as a true and correct record of the proceedings

Moved: Councillor de Brenni

Seconded: Mayor Ryan

CARRIED

3.2 **Business Arising from the previous minutes**

Nil

3.3 **Action Items from the Previous Meeting**

The Committee received and noted the updates in regard to the Action Items from the Previous Meeting. The following items were raised for discussion:

3.3.1 **Town Camp Expenditure (Item 4.2)**

The committee acknowledged the response from the Manager Finance which stated; *as at 27.01 balance of funding not yet received*, and requested the Manager of Finance follow up and provide a response at the next meeting.

Note: Further discussion occurred, and an action to follow up recorded under agenda item 5.

3.3.2 **RWMF Environmental Management Plan (RWMF EMP) (Item 7.2)**

Mayor Ryan sought clarification that the RWMF EMP licence renewal was on track and not being held up by the drafting of the new Climate Action Plan (CAP), as the response to this action indicated the drafting of the new CAP was commencing in March.

Minutes - Regional Waste Management Facility - 26 November 2020 (excerpt)

7.2 RWMF Environmental Management Plan

The Manager Technical Services advised that the current licence for the RWMF expires in November 2021, and Officers were in the process of renewing the Environmental Management Plan to submit to NT EPA and meet all the licensing requirements prior to the licence renewal.

Action:

Officers to include recognition of work within the RWMF Environmental Management Plan within the new Climate Action Plan.

The Acting Director Technical Services noted the request.

Note: further clarification in regard to the RWMF EMP was provided later in the meeting at agenda item 6.2.

4. **CORRESPONDENCE**

4.1 **Email from Councillor Cocking in regard to Illegal Dumping and Australasian Environmental Law Enforcement and Regulators neTwork (AELERT) Membership**

The Committee received and noted the correspondence in regard to Illegal Dumping and AELERT Membership.

Further discussion occurred under agenda item 6.3.

RWMFC 04.02.2021

4.1

5. **FINANCIAL STATEMENTS**

- 5.1 **Financial Statement for the period ending October 2020**
- 5.2 **Financial Statement for the period ending November 2020**
- 5.3 **Financial Statement for the period ending December 2020**

The Committee received and noted the October, November and December 2020 Financial Statements for the Regional Waste Management Facility.

Councillor Paterson noted *Town Camp Funding* had increased from \$64k in September 2020 to \$118k in December 2020, and enquired if this was now up to date. The Director Corporate Services took the item on notice.

Action:

Manager Finance to attend future RWMF Committee meetings, and at the next meeting provide the Committee with information in regard to the balance of funding for Town Camps and when this could be expected to be received.

The Executive Assistant acknowledged a request to remove "Attachment 9" in the header of the Financial Statements from future RWMF Committee Papers.

6. **GENERAL BUSINESS**

6.1 **Regional Waste Management Facility Report - Manager Technical Services**

The Committee received and noted the *Regional Waste Management Facility Report*.

The Manager RWMF provided clarification in regard to:

- concrete *tonnes in* compared to *tonnes out from the 2019 Monthly comparison*, advising the figures reflected an existing stockpile of concrete that had been received across the weighbridge that had subsequently been processed and recycled, and
- confirmed that Steel was not recycled during the October / November 2020 period as recycled amounts were dependant on staff available to bail the product, and transport and contractor availability.

Discussion ensued in regard to Stage 2 of the Food Organics Garden Organics (FOGO) Trial which was due to cease on Friday 12 February 2021. The Acting Director Technical Services advised the FOGO bins would be retained by Stage 2 participants pending an evaluation of whether the project would progress to Stage 3. Mayor Ryan requested that appropriate communication (including Social Media) be made to ensure these participants knew that Stage 2 of the trial had ended.

Action:

Manager RWMF include Paint as a separate item in the *Monthly Comparison of Waste Totals*, and display information about the [Paintback Program](#) at the Rediscovery Centre.

6.2 **RWMF Environmental Management Plan - Update - Acting Director Technical Services**

Acting Director Technical Services advised that second draft has been received in regard to the RWMF EMP and progress was on track to have this completed by April 2021 ready to submit with supporting paperwork for the RWMF Licence renewal to the Northern Territory Environmental Protection Agency (NT EPA) in September 2021. He noted Council would expect a decision about the Licence renewal by December 2021, prior to the expiry of the current licence.

RWMFC 04.02.2021

4.1

6.3 Illegal dumping and AELERT Membership

The Committee received and noted the AELERT *Charter* and information about the [AELERT](#) organisation. Discussion ensued in regard to; correspondence received from Councillor Cocking, and illegal dumping within the Alice Springs Municipality and on Crown Land.

The Committee discussed the aims of AELERT:

AELERT Charter – November 2019 (excerpt)

Aims:

- *Facilitate cross-jurisdictional collaboration on mutual regulatory challenges*
- *Promote the development of the regulatory craft*
- *Foster capacity building across the Network.*

The Committee resolved to:

- participate in further local discussions prior to joining a national body, and
- to request the Department of Infrastructure Planning and Logistics (DIPL) present to the RWMF Committee, and participate in discussions relating to the issues and responsibilities surrounding illegal dumping.

RESOLVED:

That it be a recommendation from the Regional Waste management Facility Committee to Council

That Officers engage with DIPL as soon as possible through discussion in regard to the issue of Illegal Dumping in the Alice Springs area, and that Officers invite DIPL to the next RWMF Committee meeting

Moved: Councillor de Brenni

Seconded: Mayor Ryan

CARRIED

Action:

Officers to obtain data from Council Rangers in regard to illegal dumping instances they have encountered, and provide this to provide Elected Members for the next meeting.

6.4 RWMF Recycling Infrastructure - Mayor Ryan

Discussion ensued in regard to recycling at the RWMF, and what another shed would be used for if the Council endorsed the investment of funds for this purpose. The Acting Director advised an analysis would be required of any proposed shed, and the committee acknowledged that significant funds would be required for the rehabilitation of the current cells.

Following discussion, the Committee resolved the:

RESOLVED:

It is a recommendation from the RWMF Committee meeting to Council

That Officers provide a report to Council Ordinary Meeting in relation to investment of a proposed shed in the recycling area to further advance recycling at the RWMF

Moved: Mayor Ryan

Seconded: Councillor de Brenni

CARRIED

Action:

Officers to present an analysis report to Council which includes; risks, benefits and costs associated with introducing a proposed shed for the RWMF to assist with better recycling numbers at the RWMF.

RWMFC 04.02.2021

7. **NEXT MEETING**

Thursday, 1 April 2021 at 12:00 pm.

The meeting adjourned at 12:57 pm to resume in Confidential.

Moved: Mayor Ryan

Seconded: Councillor Paterson

CARRIED

4.1

UNCONFIRMED

ALICE SPRINGS TOWN COUNCIL

Regional Waste Management Facility Financial Performance
For the period ended 31 January 2021

	YTD Actual	Annual Budget	Actual % of Annual Budget	Expected % of Annual Budget
Revenue				
Sales - Rediscovery Centre	220,528	260,000	84.82%	58.33%
User Charges & Fees - Weighbridge	2,281,004	2,998,644	76.07%	58.33%
<i>User Fees broken down as follows;</i>				
- Residential	104,202			
- Commercial	2,176,802			
Bulk Recycling	16,006	50,000	32.01%	58.33%
Town Camp funding	118,707	215,830	55.00%	58.33%
Cardboard processing facility	21,731	10,000	217.31%	58.33%
Proceeds from sale of vehicles	-	22,500		
Transfer from reserves	323,625	317,500		
Total Revenue	2,981,601	3,874,474	76.95%	
Expenditure				
Employee Costs	1,181,616	1,969,475	60.00%	58.33%
Materials & Contracts	307,924	688,500	44.72%	58.33%
Water Consumption	6,897	20,000	34.49%	58.33%
Advertising	1,080	11,000	9.82%	58.33%
Advertising - covered by transfer from reserves funding	5,850	-		
Courier & Freight	8,791	31,000	28.36%	58.33%
Vehicle Registration	-	10,000	0.00%	58.33%
Vehicle Repairs	74,058	95,000	77.96%	58.33%
Fuel & Oils	43,791	125,000	35.03%	58.33%
Electricity	6,548	16,500	39.68%	58.33%
Capital expenditure - operational	47,070	100,000	47.07%	58.33%
Capital expenditure - plant changeover	307,696	340,000	90.50%	100.00%
Cardboard Facility	120	25,000	0.48%	58.33%
Signage	7,498	10,000	74.98%	58.33%
Tools & Equipment	10,096	20,000	50.48%	58.33%
Vandalism	-	5,000	0.00%	58.33%
Town Camp	21,597	120,000	18.00%	58.33%
Insurance	78,560	75,000	104.75%	100.00%
Total Expenditure	2,109,194	3,661,475	57.61%	
Net Operating Position	872,408	212,999		

ALICE SPRINGS TOWN COUNCIL

Regional Waste Management Facility Financial Performance For the period ended 31 January 2021

6.1

NOTE:

Above operating position is exclusive of

- Depreciation
- Committed expenditure of \$238,200

Income notes

- NTG Town Camp - 55% of funding had been released as at the end of January 2021, remaining 45% received in February 2021

Expenditure notes

Overspent based on expected budget

- Insurance: actual costs higher than anticipated budget costs largely attributable to revaluation 1 July 2019
- Vehicle repairs: higher costs than budgeted at this point in the year. Loader and Compactor repairs
- Signage: higher costs mainly in relation to complying with licensee requirements
- Tools & equipment: purchases to assist in fixing RWMF's own machines
- Capital expenditure: all equipment per the plant changeover list have been purchased
- Employee costs are slightly ahead of expectation as at this point of the year; additional employees required due to corrections workforce not available

Underspent based on expected budget

- Advertising: commitments are in place for this
- Courier & freight: expected costs lower than budgeted
- Vehicle expenses are generally expended when the annual registration occurs in May

ALICE SPRINGS TOWN COUNCIL

Regional Waste Management Facility Financial Performance
For the period ended 28 February 2021

	YTD Actual	Annual Budget	Actual % of Annual Budget	Expected % of Annual Budget
Revenue				
Sales - Rediscovery Centre	247,649	260,000	95.25%	66.67%
User Charges & Fees - Weighbridge	2,507,519	2,998,644	83.62%	66.67%
<i>User Fees broken down as follows;</i>				
- Residential	115,647			
- Commercial	2,391,872			
Bulk Recycling	20,155	50,000	40.31%	66.67%
Town Camp funding	215,830	215,830	100.00%	66.67%
Cardboard processing facility	21,731	10,000	217.31%	66.67%
Proceeds from sale of vehicles	-	22,500		
Transfer from reserves	323,625	317,500		
Total Revenue	3,336,509	3,874,474	86.12%	
Expenditure				
Employee Costs	1,334,752	1,969,475	67.77%	66.67%
Materials & Contracts	357,479	688,500	51.92%	66.67%
Water Consumption	8,338	20,000	41.69%	66.67%
Advertising & Memberships	1,219	11,000	11.08%	66.67%
Advertising - covered by transfer from reserves funding	3,450	-		
Courier & Freight	9,791	31,000	31.58%	66.67%
Vehicle Registration	-	10,000	0.00%	66.67%
Vehicle Repairs	88,611	95,000	93.27%	66.67%
Fuel & Oils	57,164	125,000	45.73%	66.67%
Electricity	7,814	16,500	47.36%	66.67%
Capital expenditure - operational	55,770	100,000	55.77%	66.67%
Capital expenditure - plant changeover	307,696	340,000	90.50%	100.00%
Cardboard Facility	120	25,000	0.48%	66.67%
Signage	7,498	10,000	74.98%	66.67%
Tools & Equipment	10,994	20,000	54.97%	66.67%
Vandalism	-	5,000	0.00%	66.67%
Town Camp	32,717	120,000	27.26%	66.67%
Insurance	78,560	75,000	104.75%	100.00%
Total Expenditure	2,361,972	3,661,475	64.51%	
Net Operating Position	974,537	212,999		

NOTES:

Above operating position is exclusive of

- Depreciation
- Committed expenditure of \$199,239

Legend

- Over Budget
- Less than 10% Under Budget
- More than 10% Under Budget

Income



Expenditure



ALICE SPRINGS TOWN COUNCIL

Regional Waste Management Facility Financial Performance For the period ended 28 February 2021

6.2

Income notes

- NTG Town Camp - 100% of funding has been received for 2020/2021 financial year, as at February 2021
- Bulk Recycling income lower than anticipated at this point in the financial year due to transport issues with the metal recycler

Expenditure notes

Overspent based on expected budget

- Employee Costs: slightly higher than anticipated budget, largely attributable to 2 x end term contract positions required to cover removal of corrections work crew x 4
- Insurance: actual costs higher than anticipated budget costs largely attributable to revaluation 1 July 2019
- Vehicle repairs: higher costs than budgeted at this point in the year. Loader and Compactor repairs
- Signage: higher costs mainly in relation to complying with licensee requirements
- Capital expenditure: all equipment per the plant changeover list have been purchased

Underspent based on expected budget

- Courier & freight: actual costs lower than budgeted
- Vehicle Registration: generally expended when the annual registration occurs in May
- Fuel & Oil: price per litre has been lower than expected this year, but is currently on the rise
- Electricity: actual costs lower than budget, largely due to increased solar panel & battery maintenance
- Vandalism: budget not yet utilised

TO: REGIONAL WASTE MANAGEMENT FACILITY COMMITTEE

AUTHOR: MANAGER REGIONAL WASTE MANAGEMENT FACILITY – OLIVER ECLIPSE

SUBJECT: REGIONAL WASTE MANAGEMENT FACILITY UPDATE

REPORTING PERIOD: 1 January 2021 TO 22 March 2021

7.1

EXECUTIVE SUMMARY

This report provides a quarterly review of the Regional Waste Management Facility (RWMF) unit within the Technical Services Directorate

1 DIRECTORATE UPDATE

This report provides an update of current waste management and recycling initiatives and projects, by financial year. Reporting dates are from the 1 January 2021 to 22 March 2021

CARDBOARD:

Table 1: Total month by month recycled cardboard

Month	Total Cardboard
Jan 2021	0 Tonnes
Feb 2021	33.22 Tonnes
Mar 2021	22.82 Tonnes

STEEL:

Table 2: Total month by month recycled steel

Month	Total Steel
Jan 2021	70.53 Tonnes
Feb 2021	89.14 Tonnes
Mar 2021	239.26 Tonnes

ENVIROBANK:

Table 3: Total month by month recycled 10c containers

Month	Total 10c Containers
Jan 2021	.34 Tonnes
Feb 2021	1.74 Tonnes
Mar 2021	.32 Tonnes

TUBE TERMINATOR:

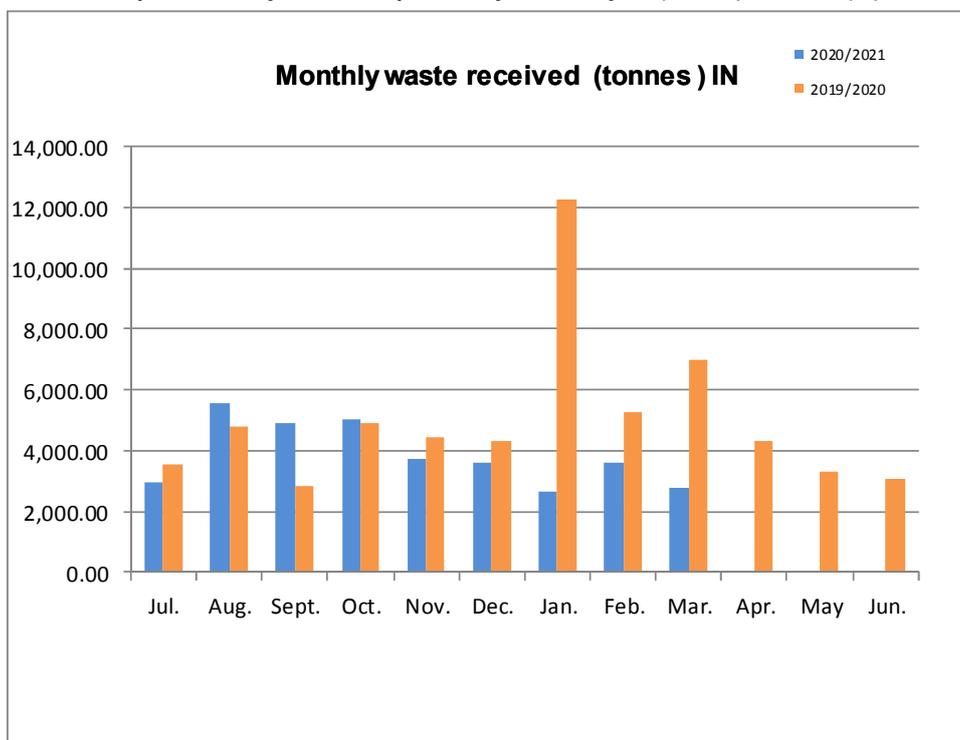
Table 4: Total month by month recycled fluorescent lights

Month of Termination	Total Tubes
Jan 2021	142 Tubes
Feb 2021	380 Tubes
Mar 2021	0 Tubes

WEIGHBRIDGE WASTE AND RECYCLING TOTALS - FINANCIAL YEAR:

A total of 34,840.20 tonnes of waste (including clean fill) was collected at the RWMF and a total of 6,380.75 was recycled out Table (5) for the period of 1 July to 22 March 2021 compared to 49,317.67 tonnes for the same period in 2019.

Graph 1: Monthly waste comparison by financial year (tonnes) received (IN)



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	2,970.30	5,556.25	4,935.02	5,008.93	3,722.46	3,595.49	2,670.95	3,624.95	2,755.85	0.00	0.00	0.00	34,840.20
2019/2020	3,572.74	4,789.72	2,837.04	4,889.56	4,437.63	4,309.37	12,226.80	5,280.30	6,974.51	4,292.22	3,286.17	3,061.68	59,957.74

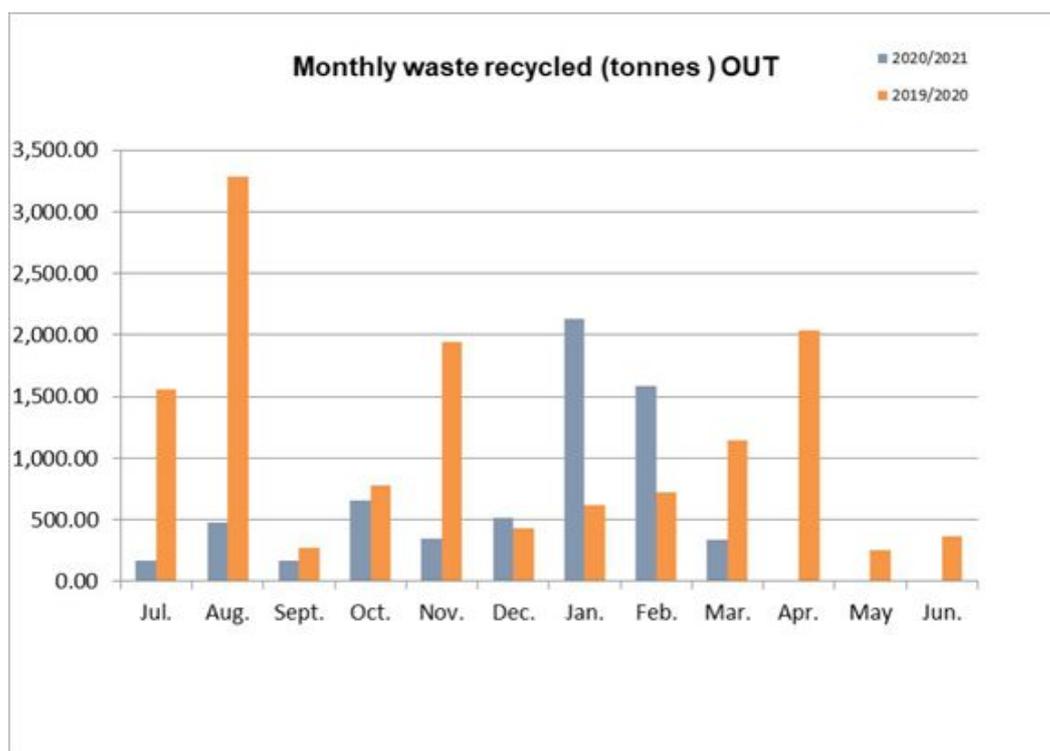
Monthly waste IN - current year to date: 2020 / 21 34,840.20 Tonnes
Same period previous year (total previous year): 2019 / 20 49,317.67 (59,957.74 Tonnes)

**There was a peak in the waste in January 2019 due to demolition of Anzac High School*

Table 5: Recycling totals through the weighbridge during the financial year (see also Graph 2)

Financial year	Tonnes
July 2019 to June 2020	13,419.23
July 2020 to June 2021	6,380.75

Graph 2: Monthly waste comparison by financial year (tonnes) recycled (OUT)



7.1

Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	167.21	481.22	164.90	652.48	345.21	514.59	2,134.89	1,583.19	337.06	0.00	0.00	0.00	6380.75
2019/2020	1,558.13	3,288.76	272.77	774.47	1,944.52	430.02	617.12	724.39	1,141.59	2,039.69	257.34	370.43	13419.23

Monthly waste recycled OUT - current year to date: 2020 / 21 6380.75 Tonnes
Same period previous year (total previous year): 2019 / 20 10,751.77 Tonnes (13,149.23 Tonnes)

**Due to high volumes of domestic waste from Harts Range and impacts of COVID-19 (availability of recycling contractors and initiatives), the recycling % is low.*

**Peak in August 2019 was due to Recycled concrete being used on Ilparpa Road*

Table 6: Corrections waste collections (from Alice Springs)

Corrections waste per Month	Total Waste
January 2021	0 Tonnes
February 2021	38.13 Tonnes
March 2021	15.52 Tonnes

**No waste received from corrections in the month of January*

WEIGHBRIDGE WASTE AND RECYCLING TOTALS - MONTHLY COMPARISON:

A total of 34,840.20 tonnes of waste (including clean fill) was collected, of which 21.71% of waste was recycled out from 1 July 2020 to March 2021.

**Due to high volumes of domestic waste from Harts Range and impacts of COVID-19 (availability of recycling contractors and initiatives), the recycling % is low.*

Table 8: Monthly comparison of waste totals Jan-Mar 2020 and Jan-Mar 2021

	July 2019- Jan 2020		July 2019- Feb 2020		July 2019- Mar 2020		July 2020- Jan 2021		July 2020- Feb 2021		July 2020- Mar 2021	
	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT
Animal Carcass	6.22		6.73		7.36		8.41	0.00	8.80		9.26	
Asbestos	370.55		406.13		413.65		336.96	0.00	344.58		351.00	
Building Material		59.41		75.27		86.76		84.21		94.57		110.73
Cardboard & Paper	324.18	142.62	379.23	184.18	427.79	205.18	221.55	152.12	251.79	185.34	291.50	208.16
Chemicals								8.84		8.84		8.84
Clean Fill	17764.83	2954.18	20028.27	3293.16	24015.85	4300.62	4519.60	2639.72	5454.46	3760.32	5454.46	3760.32
Concrete	1545.78	3472.20	1782.40	3472.20	1954.20	3472.20	1544.77	587.66	1687.17	587.66	1924.38	587.66
Container Deposit		28.95		30.65		33.69		13.82		15.56		15.88
Council Supported												
Demolition Materials	3311.27		4099.02		4589.06		9219.90		9750.37		10305.15	
Domestic Bins	4048.28		4597.98		5225.56		3957.88		4527.24		5060.26	
Drop off Zone* (Shop)		70.00		78.55		87.54		92.84		99.25		106.42
Electronic waste	63.05	13.52	75.24	13.52	86.83	13.52	83.72	24.91	99.23	24.91	113.34	24.91
FOGO							5.57	12.04	5.63	17.00	5.97	17.00
Glass **	72.10	60.66	80.76	61.16	92.19	61.16	63.83	127.75	75.31	127.75	82.49	169.23
Green Waste	1236.53	207.18	1422.04	207.18	1656.07	207.18	1185.31	357.24	1373.65	377.88	1548.81	383.44
Household Goods		49.18		55.95		59.10		37.67		42.71		47.00
Liquid Waste	637.23		758.15		911.63		523.06		614.20		734.68	
Mattresses	113.02		133.27		160.68		99.17		123.80	189.85	143.22	189.85
Metals ***	291.85	836.80	360.07	1118.98	447.46	1159.48	205.59		245.91	89.14	289.38	328.40
Mixed Waste ****	7849.31		8719.06		9757.39		6248.67		7228.66		8172.20	
Paint		1.52						2.98		2.98		2.98
Timber & Pallets	417.42	981.65	479.66	1009.65	555.01	1055.61	223.54	26.08	279.72	127.31	339.00	127.31
Tyres	11.14	0.32	15.05	0.61	16.70	0.61	11.73	0.98	13.69	0.98	14.96	0.98
Total	38062.76	8878.19	43343.06	9601.06	50317.43	10742.65	28459.40	4460.50	32084.35	6043.69	34840.20	6380.75
Total minus clean fill	20297.93		23314.79		26301.58		23939.80	0.00	26629.89	0.00	29385.74	0.00
Percentage recycled		43.7%		41.2%		40.8%		18.63%		22.70%		21.71%

Key:

Green: Totals of waste

Yellow: Recycling out from RWMF

* Drop off Zone - Goods dropped off by the public at the Rediscovery Centre

** Glass Categories

*** Metal categories - include other categories (e.g. whitegoods etc.)

**** Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean, contaminated rocks)

***** Timber & Pallets includes other categories (e.g. Firewood)

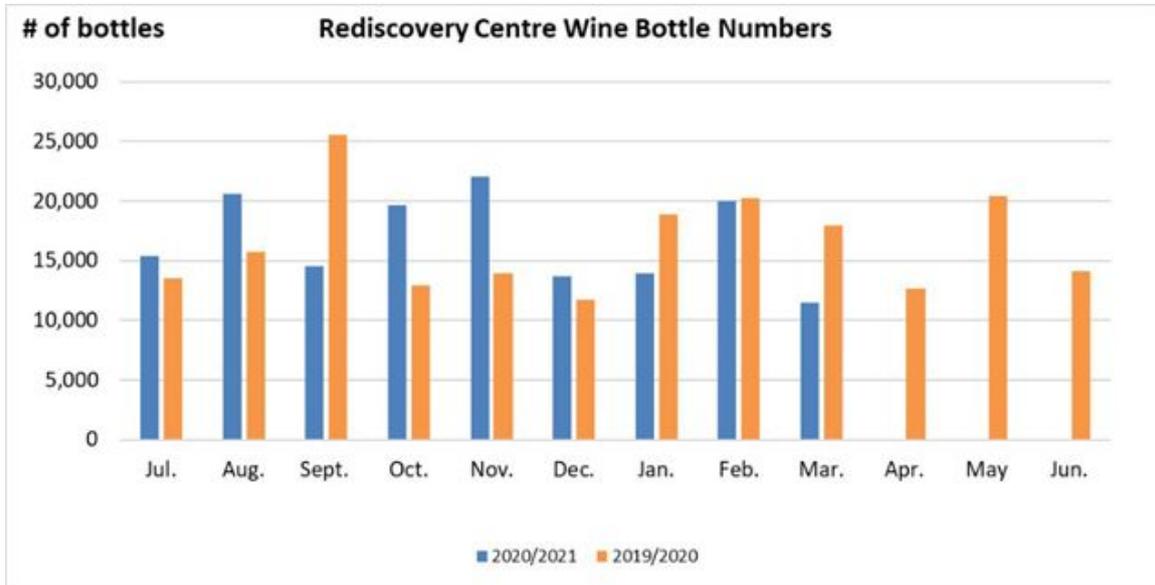
***** Building Material includes other categories (e.g. Salvaging)

CASH-FOR-CONTAINERS:

This graph provides a total for the number of wine bottles collected at the Regional Waste Management Facility between 1 July 2020 to 22 March 2021 and compares the results to the last financial year (Graph 3).

The wine bottles are crushed and used as part of Council’s projects.

Graph 3: Monthly totals of wine and spirit bottles collected at the Regional Waste Management Facility



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	15,416	20,563	14,547	19,686	22,010	13,727	13,934	19,973	11,448				151,304
2019/2020	13,540	15,720	25,497	12,960	13,960	11,750	18,909	20,227	17,983	12,700	20,388	14,126	197,760

Bottles collected - current year to date: 2020 / 21 151,304 Bottles
Same period previous year (total previous year): 2019 / 20 150,546 Bottles (197,760 Bottles)

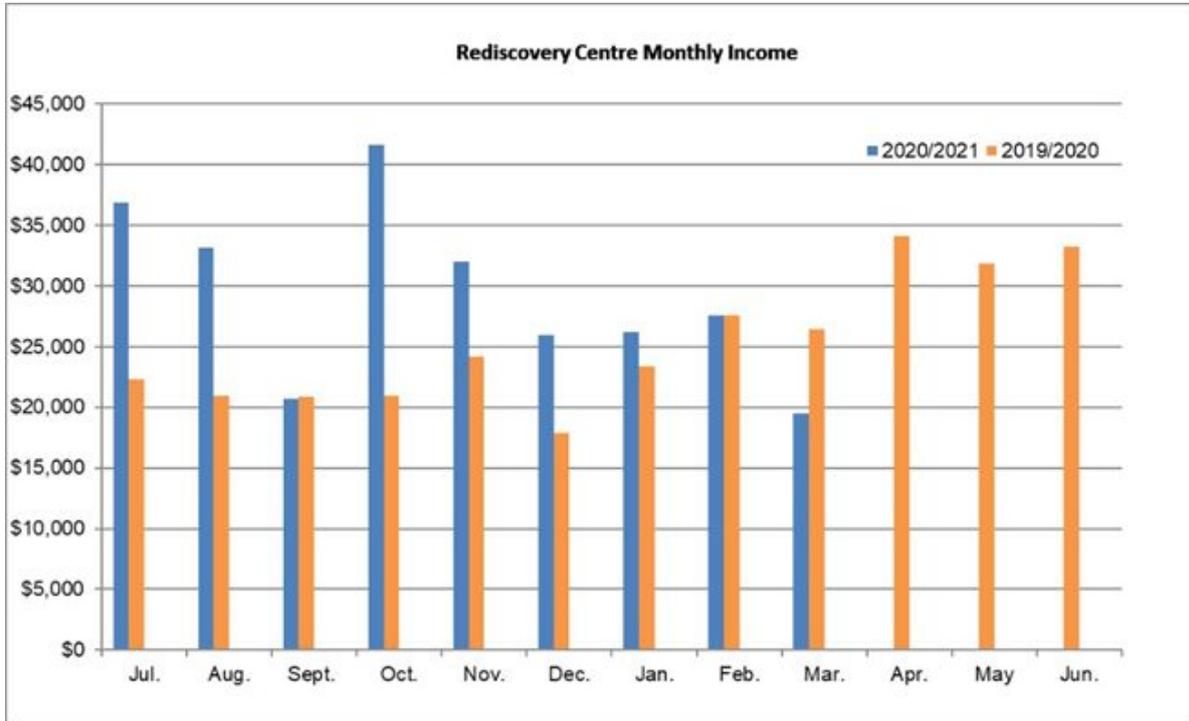
REDISCOVERY CENTRE:

The graph below (Graph 4) shows \$263,531 income at the Rediscovery Centre for the period 1 July 2020 to 22 March 2021, compared to \$204,445 for the same period in 2020.

Total stock intake at the Rediscovery Centre for the period 1 July 2020 to 22 March 2021 was 264.15 Tonnes.

7.1

Graph 4: Income from the Rediscovery Centre



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	\$36,846	\$33,154	\$20,688	\$41,623	\$32,028	\$25,965	\$26,226	\$27,594	\$19,467				\$263,591
2019/2020	\$22,294	\$20,934	\$20,834	\$20,951	\$24,149	\$17,915	\$23,344	\$27,577	\$26,447	\$34,104	\$31,812	\$33,248	\$303,609

Income from the Rediscovery Centre (year to date): 2020 / 21 \$263,591
Same period previous year (total previous year): 2019 / 20 \$204,445 (\$303,609.00)

* Year to date - reflects income received at the Rediscovery Centre until 22.3.21

Oliver Eclipse
MANAGER REGIONAL WASTE MANAGEMENT FACILITY