

Ordinary Council

Business Paper for June 2022

Wednesday, 29 June
2022 Civic Centre

Mayor Matt Paterson
(Chair)



**ALICE SPRINGS TOWN COUNCIL
ORDER OF PROCEEDINGS
FOR THE
ORDINARY MEETING OF THE FOURTEENTH COUNCIL
TO BE HELD ON WEDNESDAY 29 JUNE 2022
AT 8.30AM (CONFIDENTIAL) AND 11.00AM (OPEN), CIVIC CENTRE, ALICE SPRINGS**

- 1. *OPENING OF THE CONFIDENTIAL MEETING AND ACKNOWLEDGEMENT OF COUNTRY***
- 2. APOLOGIES AND LEAVE OF ABSENCE**
- 3. PETITIONS**
- 4. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS**
- 5. CONFIRMATION OF PREVIOUS MINUTES**
 - 5.1. Minutes of Special Confidential Meeting held on 20 May 2022
 - 5.2. Business Arising from the Minutes
 - 5.3. Minutes of the Ordinary Confidential Meeting held on 24 May 2022
 - 5.4. Business Arising from the Minutes
 - 5.5. Minutes of the Special Confidential Meeting held on 26 May 2022 (Corporate Services)
 - 5.6. Business Arising from the Minutes
 - 5.7. Minutes of the Special Confidential Meeting held on 26 May 2022 (Technical Services)
 - 5.8. Business Arising from the Minutes
- 6. ORDERS OF THE DAY**
 - 6.1. That Elected Members and Officers provide notification of matters to be raised in General Confidential Business
- 7. CONFIDENTIAL NOTICES OF MOTION**

8. CONFIDENTIAL REPORTS OF OFFICERS

8.1. CHIEF EXECUTIVE OFFICER

- 8.1.1. CONFIDENTIAL CEO Report
Report No. 87 / 22 cncl
- 8.1.2. Business Arising from the Report
- 8.1.3. Draft 2022-2030 Strategic Plan Alice Springs Liveability and Sustainability 2030
Report No. 79 / 22 cncl
- 8.1.4. Business Arising from the Report
- 8.1.5. Committee Structure Review
Report No. 94 / 22 cncl
- 8.1.6. Business Arising from the Report
- 8.1.7. Alice Hub Proposal & Childcare Centre Proposal
Report No. 95 / 22 cncl
- 8.1.8. Business Arising from the Report

8.2. CORPORATE SERVICES

NIL

8.3. COMMUNITY DEVELOPMENT

- 8.3.1. Application for Sponsorship – Rapid Ascent
Report No. 85 / 22 cncl
- 8.3.2. Business Arising from the Report
- 8.3.3. Application for Sponsorship – Desert Sports Foundation
Report No. 93 / 22 cncl
- 8.3.4. Business Arising from the Report

8.4. TECHNICAL SERVICES

- 8.4.1. Proposed Blain Street / Larapinta Drive Intersection Safety Improvement
Report No. 91 / 22 cncl
- 8.4.2. Business Arising from the Report

9. QUESTIONS WITHOUT NOTICE

10. GENERAL CONFIDENTIAL BUSINESS

11. MOVING CONFIDENTIAL ITEMS INTO OPEN

12. ADJOURNMENT OF CONFIDENTIAL MEETING

13. RESUMPTION OF MEETING IN OPEN

14. OPENING OF THE OPEN MEETING AND ACKNOWLEDGEMENT OF COUNTRY

15. PRAYER

16. APOLOGIES AND LEAVE OF ABSENCE

17. WELCOME

18. PUBLIC QUESTION TIME

19. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS

20. CONFIRMATION OF PREVIOUS MINUTES

20.1. Minutes of the Special Open Meeting held on 17 May 2022

20.2. Business Arising from the Minutes

20.3. Minutes of the Ordinary Open Meeting held on 24 May 2022

20.4. Business Arising from the Minutes

21. MAYORAL REPORT

21.1. Mayor's Report
Report No. 86 / 22 cncI

21.2. Business Arising from the Report

22. ORDERS OF THE DAY

22.1. That Elected Members and Officers provide notification of matters to be raised in General Business.

23. MEMORIALS

23.1. Mr Bob Kennedy, AM

24. PETITIONS

25. NOTICES OF MOTION

25.1. Councillor Liddle – Aboriginal Statues

26. FINANCE

26.1. Finance Report
Report No. 77 / 22 cncI

26.2. Business Arising from the Report

27. REPORTS OF OFFICERS

27.1. CHIEF EXECUTIVE OFFICER

27.1.1. CEO Report
Report No. 88 / 22 cncI

27.1.2. Business Arising from the Report

27.2. CORPORATE SERVICES

27.2.1. Rates Declaration 2022-23
Report No. 96 / 22 cncI

27.2.2. Business Arising from the Report

27.2.3. Adoption of the 2022-23 Municipal Plan and Annual Budget
Report No. 78 / 22 cncI

27.2.4. Business Arising from the Report

27.3. COMMUNITY DEVELOPMENT

27.3.1. Community Development Report to Council
Report No. 80 / 22 cncI

27.3.2. Business Arising from the Report

27.3.3. Council's Volunteering Program
Report No. 82 / 22 cncI

27.3.4. Business Arising from the Report

27.3.5. UNCONFIRMED Minutes – Public Art Advisory Committee – 11 May
2022

27.3.6. Business Arising from the Minutes

27.3.7. UNCONFIRMED Minutes – Seniors Coordinating Committee – 18 May
2022

27.3.8. Business Arising from the Minutes

27.4. TECHNICAL SERVICES

27.4.1. Technical Services Report
Report No. 92 / 22 cncI

27.4.2. Business Arising from the Report

27.4.3. Regional Skate Park Consultation Summary
Report No. 90 / 22 cncI

27.4.4. Business Arising from the Report

28. QUESTIONS WITHOUT NOTICE

29. GENERAL BUSINESS

30. MATTERS FOR MEDIA ATTENTION

31. NEXT MEETING – Tuesday, 26th July 2022

32. ADJOURNMENT OF OPEN MEETING



Robert Jennings
CHIEF EXECUTIVE OFFICER
Wednesday 22 June, 2022

Petitions - *Petitions received at a meeting will be held over for consideration at the next monthly meeting pursuant to clause 9 of the Alice Springs (Council Meetings and Procedures) By-law.*

Open Minutes of Council – *Unconfirmed Open minutes of the meeting and associated reports not prescribed as Confidential, will be available for public inspection within ten days after the meeting pursuant to Section 102 of the Local Government Act 2019.*

Notice of Motions by Elected Members – *Notice must be given so that it can be included with the Business Paper circulation on the Tuesday prior to the Council meeting. Clause 6 of the By-Law requires that the Notice of Motion shall be included with the Business Paper.*

MINUTES OF THE **SPECIAL** MEETING OF THE FOURTEENTH COUNCIL HELD ON TUESDAY 17 MAY 2022 IN THE CIVIC CENTRE, ALICE SPRINGS

1. OPENING AND ACKNOWLEDGEMENT OF COUNTRY

1.1 Opening of the Meeting by the Mayor (Chair)

Mayor Matt Paterson declared the meeting open at **6:00pm** and welcomed all present to the meeting.

Mayor Matt Paterson acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

Mayor Matt Paterson reminded those present that that this meeting is being recorded and will be placed on council's website. By speaking at a council meeting, you agree to being recorded. Please ensure that if and when you speak at the council meeting, you are respectful to others and use appropriate language at all times. Alice Springs Town Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this council meeting

PRESENT

Mayor M. Paterson (Chair)

Deputy Mayor E. Melky

Councillor M. Banks

Councillor A. Bitar

Councillor S. Brown

Councillor J Cocking

Councillor M Coffey

Councillor K. Hopper

Councillor M. Liddle

OFFICERS IN ATTENDANCE

Ms S. Taylor – Director Corporate Services and Acting Director Community Development

Mr. M Goode – Acting Director Technical Services

Mrs T. Ociones – Executive Assistant (Minutes)

Ms A. Chin – Executive Assistant

2. APOLOGIES AND LEAVE OF ABSENCE

Councillor Marli Banks
Robert Jennings, CEO

Moved – Deputy Mayor Melky
Seconded – Councillor Bitar

That these apologies be accepted

CARRIED (22175)

3. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS

Nil

Councillor Banks arrived at 6.18pm

4. PUBLIC QUESTION TIME

Due to there being no allowance in the agenda for public questions, the Mayor proposed that this be included as part of the meeting proceedings.

Moved – Deputy Mayor Melky
Seconded – Councillor Cocking

That public question time be included in the meeting

CARRIED (22176)

4.1. Darren Clark – Resident & Business Owner (administrator of Action for Alice Facebook page)

Mr Clark gave an overview of his experiences as an ongoing victim of crime. The crime crisis has been going on for 2 ½ years and something needs to be done now, people are too scared to leave their homes. Businesses moving out of the CBD as the rent and risk is too high.

Mr Clark asked for Council to be the voice of this town and put pressure on the Northern Territory Government. There needs to be a circuit breaker.

4.2. Rita – Resident

Rita spoke about the 3 attempted break-ins she has experienced and about her daughter being attacked in daylight by other children. She asked for the Mayor to hold to account all the organisations that receive funding from the Government to do something about the issue with crime.

Rita asked about the Traditional Owner Patrol and why it was no longer operating. The Mayor responded that the funding from the Federal Government was no longer available.

The Mayor advised that he has met with Minister Wyatt and former Chief Minister Gunner to discuss why there are a number of organisations being funded to carry out the same work with not much changing. An audit has been carried out by the Department of Chief Minister and Cabinet. Discussion ensued.

4.3. Garth Thompson – Resident & Business Owner

Mr Thompson gave an overview of his experiences with crime, especially as business owner for over 10 years. He spoke about his personal experiences and the toll it's had on him.

He asked that the Elected Members do what they promised during the election – to fix this town. Now is the chance to show the community why they were voted for by their constituents; to step up and make a difference.

4.4 Sharon – Resident

Sharon spoke of her experience as a victim of crime and is angry with the system for not fixing the problem. For the children and the families that have been let down by the system.

She asked for an assurance from Council that everyone will be taken into consideration and that care and compassion will be shown.

4.5 Jacob – Resident

Jacob asked for the problem with crime to be considered a public health issue, especially around the mental health of those affected by crime.

4.6 Ben Crawford – Resident

Mr Crawford spoke of his experience and his family's experience as victims of crime which has left him angry and disappointed. Many people have left town because of the social issues and being afraid for their safety.

Mr Crawford asked Council to please listen to what the people are saying; to save the history of this town and keep the local knowledge.

The Police need to be supported. If you see something, report it.

Mr Crawford begged Council to do something.

4.7 Erin – Nurse

Erin spoke of her experiences as a nurse; there are no nurses in town with nurses leaving due to the crime issues.

5. NOTICE OF MOTION

Moved – Deputy Mayor Melky

Seconded –

Move out of standing orders

CARRIED (22177)

5.1 Community Safety – Deputy Mayor Melky

Moved – Deputy Mayor Melky

Seconded – Councillor Brown

- A. That the Alice Springs Town Council declare the level of crime and anti-social behaviour currently being experienced by our community, as an emergency and request immediate action and response by the Northern Territory Government.**
- B. That ASTC re-emphasise the following motions:**
- That Alice Springs Town Council invites the Northern Territory Government Chief Minister and Cabinet to urgently meet in Alice Springs with the Alice Springs Town Council Elected Members to address the community safety challenges currently faced.**
- That Alice Springs Town Council calls on the Northern Territory Government to ensure our community safety and escalate those measures which may include a curfew, extended usage of drones and safe place options.**
- That Alice Springs Town Council calls on the Northern Territory Government to immediately launch substantial action concurrent with an independent community safety audit to ensure our community's safety.**
- C. That the Northern Territory Government provide mental health support to victims of crime.**
- D. That the Northern Territory Government provide financial compensation to victims of crime including businesses.**
- E. That the Northern Territory Government increase support to their relevant departments including additional Police resources and dog patrols to ensure community safety.**
- F. That the Northern Territory Government apply existing legislation on education and ensure children of school age are attending school during school hours.**
- G. That the Northern Territory Government hold an urgent stakeholder meeting, including ASTC, to develop a collaborative clear and demonstrable response to crime.**

- H. **That the ASTC strongly support the NTG reviewing the effectiveness and outcomes of organisations and agencies that are currently funded to operate and provide services in community safety.**

CARRIED (22178)

The Mayor advised that Council don't have the authority under the Local Government Act 2019 to declare a state of emergency.

Discussion ensued.

The Mayor advised that he has already been in discussions with the new Chief Minister Fyles and she has been formally invited to Alice Springs to meet with Council and to see firsthand the issues being faced. She has advised that crime is her number one priority for the region.

Discussion ensued.

Supporting information to the Motion:

1. **Home invasions**
2. **Serious assault on members of public**
3. **Sexual assault by youth on members of public**
4. **Car theft and abandoned cars**
5. **Illegal use of vehicles as weapons of destruction**
6. **Property damage**
7. **Shop stealing**
8. **Unroadworthy and unregistered vehicles**
9. **Effective monitoring of CCTV Cameras**
10. **Economic downturn due to safety concerns**
11. **Harassment and intimidation by roaming gangs**

Moved – Deputy Mayor Melky

Seconded – Councillor Coffey

Move into standing orders

CARRIED (22179)

5. ADJOURNMENT OF MEETING

Mayor Matt Paterson declared the meeting closed at **7:53pm**

Moved – Councillor Coffey

Seconded – Deputy Mayor Melky

That Council stands adjourned.

CARRIED (22180)

Confirmed on _____

CHAIRPERSON _____

Date _____

UNCONFIRMED

MINUTES OF THE **ORDINARY** MEETING OF THE FOURTEENTH COUNCIL HELD ON TUESDAY 23 MAY 2022 IN THE CIVIC CENTRE, ALICE SPRINGS

13. RESUMPTION OF MEETING IN OPEN

14. Opening of the Open Meeting by the Mayor (Chair) and Acknowledgement of Country

Mayor Matt Paterson declared the meeting open at **11:06am** and welcomed all present to the meeting.

Mayor Matt Paterson acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

Mayor Matt Paterson reminded that this meeting is being recorded and will be placed on Council's website. By speaking at a Council meeting, you agree to being recorded. Alice Springs Town Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this Council meeting.

Media present – ABC Alice Springs

PRESENT

Mayor M. Paterson (Chair)
Deputy Mayor E. Melky
Councillor M. Banks
Councillor A. Bitar
Councillor S. Brown
Councillor J Cocking
Councillor M. Coffey
Councillor K. Hopper
Councillor M. Liddle (11.07am)

OFFICERS IN ATTENDANCE

Mr R. Jennings – Chief Executive Officer (CEO)
Ms S. Taylor – Director Corporate Services and Acting Director Community Development
Mr M. Goode – Acting Director Technical Services
Mr A. Geppa – Media Officer
Mrs E. Williams – Executive Assistant (Minutes)
Ms A. Chin – Executive Assistant

15. PRAYER

Emily Hayes from the Uniting Church Alice Springs.

16. APOLOGIES AND LEAVE OF ABSENCE

Nil

17. WELCOME

18. PUBLIC QUESTION TIME

Nil

19. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS

Nil

20. CONFIRMATION OF PREVIOUS MINUTES

20.1 Minutes of the Ordinary Open Meeting held on 26 April, 2022

Moved – Councillor Hopper

Seconded – Councillor Brown

That the minutes of the Ordinary Meeting of the Council held on Tuesday 26 April, 2022 be confirmed as a true and correct record of the proceedings of that meeting.

CARRIED (22198)

20.2 Business Arising from the Minutes

20.2.1 Councillor Hopper – Item 26.2.1 – Street Lighting Power Account

Councillor Hopper asked for an update around the higher spend.

Sabine advised that it is still in progress and are awaiting a response from Power Water.

20.2.2 Councillor Cocking – ASALC Solar Faults

Councillor Cocking asked for an update on the faults with the solar at ASALC.

Sabine responded that one of the solar panels was faulty but that Council are still working through the issue and will respond in time

20.2.3 Councillor Hopper – Item 21.1 – Regional Skate Park

Councillor Hopper asked around the language on the naming of the Park.

The Mayor responded that it is still out for community consultation which means that the name may change, depending on what the community requests.

20.2.4 Councillor Hopper – Item 29.2 – Trans Inclusion in Sport

Councillor Hopper asked for an update on the Statement of Support.

The CEO responded that a draft has been prepared and will be distributed before completion.

21. MAYORAL REPORT

21.1 Mayor's Report
Report No. 66 / 22 cncl

Moved – Councillor Bitar

Seconded – Councillor Brown

That the Mayor's report be received.

CARRIED (22199)

21.2 Business Arising from the Report

21.2.1 Councillor Hopper – Item 1.3 – Central Drones meeting

Councillor Hopper asked for context around this meeting.

The Mayor gave an overview of the meeting and the usage of drones around safety. The Mayor will request that Central Drones come and present to Council.

Discussion ensued.

21.2.2 Councillor Banks – Federal Election Outcome

Councillor Banks asked the Mayor if he had been in formal contact with the new Federal members following the Federal Election.

The Mayor responded that he had been in unofficial contact but that correspondence will be sent once the outcomes are formalised.

The CEO responded that draft letters of congratulations are being prepared.

Discussion ensued.

21.2.3 Councillor Banks – Property Council of Australia

Councillor Banks asked if there were any outcomes following the Deputation by the Property Council of Australia.

The Mayor responded that the report has been received and that it is very similar to the report developed by Council.

Discussion ensued.

22. ORDERS OF THE DAY

22.1 That Elected Members and Officers provide notification of matters to be raised in General Business.

22.1.1 Mayor – Review of Committees

22.1.2 Deputy Mayor Melky – Climate Action Plan

22.1.3 Deputy Mayor Melky – Crime Prevention Through Environmental Design

22.1.4 Councillor Cocking - Proposed Community Safety Summit and Proposed Independent Commission on Youth Engagement and Community Safety

22.1.5 Councillor Cocking - Uniting Church Public Toilet Concerns, Shaded Area for Painters and Collaboration for CBD Revitalisation

22.1.6 Councillor Cocking – Water bubblers at Albrecht Oval

22.1.7 Councillor Cocking – Acknowledgement of the efforts of works crew in managing to reduce the fuel load in the river

22.1.8 Councillor Cocking – Acknowledgement of the new Labor Federal Government and move a motion ‘That Council write a letter of congratulations to elected Senators, Member for Lingiari and the Prime Minister and express Council’s willingness to work together to deliver positive outcomes for Alice Springs and the region.’

22.1.9 Deputy Mayor Melky – Political Campaign Promises

22.1.10 Councillor Hopper – Opening Prayer

22.1.11 Councillor Brown – Town Greening

22.1.12 Councillor Brown – Meeting Frequency

22.1.13 Councillor Brown – CBD Revitalisation

23. MEMORIALS

23.1 Dr Charles Butcher, OAM

Dr Charles Butcher OAM MB BS FRCS (Glasgow) FRACS

Dr Charles Butcher died on the 14 April 2022 aged eighty-four years following his service to the Alice Springs community as a Surgeon for twenty-five years.

Charles was born in Rochester, Victoria in 1937, the second son to dairy farmers. He rode a horse to primary school and a horse and bus to secondary school. His secondary education was at the Technical College in Echuca. He left school at fifteen to work on his parent’s dairy farm for ten years where he studied years 11 and 12 by correspondence after his day’s work.

In 1969 he graduated with MB BS (Honours) from Melbourne University and following his studies, worked as a Dr at St Vincent’s Hospital Melbourne and Royal Perth Hospital. Following a period working in Wyndham Western Australia he went to Scotland in 1972 to gain his surgical degree FRCS (Fellowship of the Royal College of Surgeons) (Glasgow).

Returning to Australia in 1975, he was appointed Surgeon to the Kimberly area of Western Australia based in Derby. His years in the Kimberly postings also involved working with the Royal Flying Doctor Service for radio clinics, and in person at remote stations and hospitals. All emergency evacuations he ordered at night by plane he accompanied. Following his work in the Kimberly’s he worked in Perth hospitals and then accepted the position of Senior Surgeon in Alice Springs commencing in February 1980 and was awarded his Australian FRACS (Fellowship of the Royal Australasian College of Surgeons) in 1986.

Charles started the first private Specialist practice in Alice Springs in 1987 and continued sharing his time at the Alice Springs Hospital, with regular trips to Tennant Creek until July 2000.

Following his retirement from private practice, he spent five years at the Alice Springs Hospital with fellow Surgeon Dr David Hamilton and until 2009 worked as a locum.

He also contributed as a member of the Northern Territory Medical Board for ten years, the Road Safety Committee in Central Australia and St Philips College Board for thirty-five years where he was appointed a Life Governor of St Philips College in 2014 after joining the committee in 1980. This included twenty years as their Board Chairman.

His OAM was awarded in 2007 for service to rural and remote medicine in the Northern Territory and to the community.

Thank you to Mrs Laurel Butcher for granting permission to use this memorial.

The Mayor gave notice that Mr Bob Kennedy, previous Elected Member has also recently passed away and a Memorial will be presented at the June Ordinary Meeting of Council.

24. PETITIONS

Nil

25. NOTICES OF MOTION

Nil

26. FINANCE

26.1 Finance Report
Report No. 61 / 22 cncl

Moved – Councillor Bitar

Seconded – Councillor Cocking

That the report be received and noted.

CARRIED (22200)

26.2 Business Arising from the Report

26.2.1 Councillor Coffey – EFT Payment Summary

Councillor Coffey asked around the accuracy of the data presented.

Director Corporate Services and Acting Director Community Development responded that a high level of due diligence will be undertaken to ensure accuracy.

Councillor Coffey asked around the Elected Member payments and why they were no longer being reported.

Director Corporate Services and Acting Director Community responded that she will confirm with the Finance team and re-introduce.

A new system will be introduced in August with background work currently being undertaken.

Councillor Banks left the Chamber at 11.33am

Councillor Banks returned to the Chamber at 11.35am

26.2.2 Councillor Hopper – EFT Payment Summary

Councillor Hopper asked about the payment made to the Bruce Family Trust and asked if it is usual practice to pay for services before completion.

The CEO took the question on notice.

Deputy Mayor Melky left the Chamber at 11.39am

Deputy Mayor Melky returned to the Chamber at 11.42am

27. REPORTS OF OFFICERS

27.1 CHIEF EXECUTIVE OFFICER

27.1.1 CEO Report
Report No. 67 / 22 cncl

Moved – Councillor Cocking

Seconded – Councillor Brown

That the CEO report be received and noted.

CARRIED (22201)

27.1.2 Business Arising from the Report

27.1.2.1 Councillor Cocking – Item 3 – Alice Partnership meeting

Councillor Cocking asked if this is an existing group with a new name or a new group.

The CEO responded that this an existing group that looks at operational and strategic matters.

27.1.2.2 Councillor Cocking – Meeting with Kerry Graham

Councillor Cocking asked about the meeting with Ms Graham.

The CEO responded that he met with Kerry as an information sharing exercise and will be scheduling another meeting in the future.

27.2 CORPORATE SERVICES

27.2.1 Project Update for Verge Care
Report No. 62/ 22 cncl

Moved – Councillor Coffey

Seconded – Councillor Cocking

That this report be received and noted.

CARRIED (22202)

27.2.2 Business Arising from the Report

Councillor Coking passed on his appreciation to the Officers in turning the project around in a timely manner.

The CEO will pass the thanks onto the team involved.

Discussion ensued around the operational costs and funding.

27.2.3 Project Update for myAlice
Report No. 63 / 22 cncl

Moved – Deputy Mayor Melky

Seconded – Councillor Hopper

That this report be received and noted.

CARRIED (22203)

27.2.4 Business Arising from the Report

Councillor Cocking gave his congratulations on the program and the positive results being experienced within the local economy.

27.2.5 MOU between Alice Springs Town Council and Tourism Central Australia
Report No. 68 / 22 cncl

Moved – Councillor Bitar

Seconded – Deputy Mayor Melky

That Council endorse the proposed MOU between ASTC and TCA as recommended with the removal of the words “this will include voting right for the Alice Springs Town Council representative....”

CARRIED (22204)

27.2.6 Business Arising from the Report

Discussion ensued.

27.3 COMMUNITY DEVELOPMENT

27.3.1 UNCONFIRMED Minutes – Tourism, Events and Promotions Committee – 28 April 2022

Moved – Councillor Banks

Seconded – Councillor Liddle

That the minutes from the Tourism, Events and Promotions Committee held on 28 April, 2022 be received.

CARRIED (22205)

27.3.2 Business Arising from the Minutes

Councillor Coffey asked for an amendment be made on the closing time of the meeting.

27.3.3 Tourism, Events and Promotions Committee Membership
Report No. 69 / 22 cncI

Item transferred from Confidential Agenda Item 8.3.1

Moved – Councillor Coffey

Seconded – Councillor Bitar

That Council endorses Liz Archer as a new general member on the Tourism, Events and Promotions (TEP) Committee, with a term expiration of May 2024.

CARRIED (22189)

27.3.4 Recommendations of Tourism, Events and Promotions Committee –
28 April 2022

27.3.3 (1) Sponsorship Application – SA & NT Morsecodian Fraternity (Agenda Item 6.1)

Moved – Councillor Banks

Seconded – Councillor Liddle

That the application from SA & NT Morsecodian Fraternity not be supported, as it did not meet the sponsorship criteria.

CARRIED (22206)

27.4 TECHNICAL SERVICES

27.4.1 Technical Services Update
Report No. 70/ 22 cncI

Moved – Councillor Coffey

Seconded – Councillor Brown

That this report be received and noted

CARRIED (22207)

27.4.2 Business Arising from the Report

27.4.2.1 Councillor Cocking – Recycling Decrease in Income

Councillor Cocking asked for more information on the decrease in income with recycling.

The Acting Director Technical Services took the question on notice and will provide an analysis of the data.

27.4.2.2 Mayor – ASALC Shade Sails and Vandalism Prevention

The Mayor asked around roller shutters being installed to prevent damage at ASALC.

Director Corporate Services and Acting Director Community responded that they are working with security consultants who are providing advice.

A report will be presented to the June meeting.

Shade sails will provide shade for swimmers rather than just being a vandalism deterrent.

27.4.2.3 Councillor Bitar – Parks Masterplan

Councillor Bitar asked around the commencement of the Masterplan process.

Acting Director Technical Services has sought three quotes which are being processed and that work will look at commencing shortly.

27.4.2.4 Councillor Bitar – Tree Planting Schedule

Councillor Bitar spoke to the schedule presented and advised that the schedule is very much behind.

Acting Director Technical Services responded that some of the information presented was incorrect. A review is being undertaken of the tree planting process as staff are struggling to keep up with the program.

The Mayor responded that there is an option to include community members into the tree planting program to take the pressure of the Depot. Schools are also an option.

Discussion ensued.

27.4.2.5 Councillor Cocking – Solar Lights

Councillor Cocking asked around the solar light's placement

Mark responded that the information presented is outdated but that there are discussions being had with NTG with recommendations being presented to Council at a later date.

Councillor Coffey advised that there is a Motion from the January 2022 meeting around lighting around the Uniting Church.

Discussion ensued

27.4.2.6 Councillor Cocking – Vandalism

Councillor Cocking asked around the reporting of vandalism of Council property – can it include further details.

CEO responded that he will address this in the Confidential portion of the meeting at a later date.

Discussion ensued.

Councillor Hopper left the Chamber at 12.15pm

Councillor Hopper returned to the Chamber at 12.17pm

27.4.2.7 Councillor Cocking – Climate Action Plan

Councillor Cocking asked for clarity and a progress update on the Sustainability Policy and KPI's

Acting Director Technical Services to provide an update.

27.4.2.8 Councillor Banks – Major Projects

Councillor Banks asked around the public toilets on Hartley Street – will they form part of the Major Projects.

The CEO responded that an update will be provided at a later date.

27.4.2.9 Councillor Banks – Jim McConville Lights

Councillor Banks asked around the consultation with the community – is this still on track>

The Mayor responded that this has formed part of the report.

27.4.2.10 Councillor Banks – Madigan Park

Councillor Banks asked for an update on the development of this land.

The Mayor responded that is on the workshop list but that other priorities have recently taken priority.

27.4.2.11 Councillor Brown – Lyndavale Park

Councillor Brown asked about the work being carried out on Lyndavale Park

Acting Director Technical Services responded that work is progressing with a completion date of August.

27.4.3 Request to Approve Street Name – “Arrpwere” in Kilgariff Stage 2B Report No. 72/ 22 cncI

Moved – Deputy Mayor Melky

Seconded – Councillor Liddle

That Council approve Road 1 within the Kilgariff Stage 2B development, be named: “Arrpwere” as recommended by the Place Names Committee.

CARRIED (22208)

27.4.4 Business Arising from the Report

Councillor Coffey asked around educating the community on the proper pronunciation of the name.

The Mayor responded that there is phonetic pronunciation usually provided underneath the Arrernte naming.

Discussion ensued.

27.4.5 Update Report for Jim McConville Oval – Proposed Lighting Towers Report No. 73/ 22 cncI

Moved – Councillor Bitar

Seconded – Deputy Mayor Melky

That this report be received and noted

CARRIED (22209)

27.4.6 Business Arising from the Report

Discussion ensued.

27.4.7 Proposed Installation of Street Lights Along Karnte Road
Report No. 74/ 22 cncl

Moved – Deputy Mayor Melky

Seconded – Councillor Hopper

That Council approve the NTG request for permission to install street lights along Karnte Road, subject to the signing of an MOU between ASTC and the NTG (or Tangentyere Council) stating NTG (or Tangentyere Council) will maintain the street lights at no cost to ASTC.

CARRIED (22210)

27.4.8 Business Arising from the Report

Councillor Coffey asked around the maintenance of the infrastructure. The Mayor responded that it will be up to NTG and/or Tangentyere.

Discussion ensued.

The CEO will provide a paper to the Elected Members on the background of streetlighting.

Discussion ensued.

27.4.9 Community Notice Board
Report No. 75/ 22 cncl

Moved – Councillor Brown

Seconded – Mayor Paterson

That subject to NTG agreement, Council refer the NTG offer of \$150k funding for the digital display board to another organisation such as Alice Springs Chamber of Commerce, Tourism NT, Tourism Central Australia (TCA), etc.

CARRIED (22211)

27.4.10 Business Arising from the Report

Discussion ensued.

27.4.11 Redtails Pinktails (Previously Central Australian Football Club)
Report No. 71 / 22 cncI

Item transferred from Confidential Agenda Item 8.4.1

Moved – Councillor Cocking

Seconded – Councillor Brown

1. That a report is provided to Council on a framework for Grants, Sponsorships, Donations and Unsolicited Proposals policy.
2. That Officers confirm to Redtails/Pinktails the existing arrangements of \$5,000 p/a for five years.
3. Invite Redtails/Pinktails to make a submission through the approved Council framework.

CARRIED (22190)

28. QUESTIONS WITHOUT NOTICE

28.1 Mayor – Review of Committees

The Mayor asked the CEO when will committees be reviewed.

The CEO responded that this will form part of the Strategic Plan.

Council broke for lunch at 1.03pm and returned at 1.31pm

29. GENERAL BUSINESS

Director Taylor left the Chamber at 1.33pm

Director Taylor returned to the Chamber at 1.35pm

29.1 Deputy Mayor Melky – Climate and Environment Policy

Deputy Mayor Melky presented the following Motion:

Moved – Deputy Mayor Melky

Seconded – Councillor Coffey

That Alice Springs Town Council develops a Climate and Environment policy to inform all aspects of Alice Springs Town Council business.

CARRIED (22212)

Discussion ensued.

Councillor Liddle left the Chamber at 1.36pm
Councillor Liddle returned to the Chamber at 1.37pm

Councillor Banks left the Chamber at 1.38pm
Councillor Banks returned to the Chamber at 1.39pm

29.2 Deputy Mayor Melky – Crime Prevention Through Environmental Design

Deputy Mayor Melky presented the following Motion:

Moved – Deputy Mayor Melky

Seconded – Councillor Coffey

- A. That Alice Springs Town Council conduct an Environmental Design review of the Alice Springs CBD with a crime prevention lens, to be incorporated as part of future CBD revitalisation developments and approach the Northern Territory Government to jointly fund the review.**
- B. In the context of the previous CPTED audit of the CBD, that Alice Springs Town Council identifies immediate actions to reduce crime and anti-social behaviour.**

CARRIED (22213)

Discussion ensued.

Councillor Liddle left the Chamber at 2.16pm
Councillor Liddle returned to the Chamber at 2.18pm

29.3 Deputy Mayor Melky – Political Campaign Promises

Deputy Mayor Melky that Council develop a framework around the promises made by the successful candidates during the Federal Election campaign.

The CEO responded that there is a meeting being held this week around the promises made.

29.4 Councillor Cocking – Proposed Community Safety Summit and Proposed Independent Commission on Youth Engagement and Community Safety

Councillor Cocking presented the following Motion:

Moved – Councillor Cocking

Seconded – Councillor Hopper

That Council supports the call for an independent commission into youth engagement and community safety.

DEFERRED

Discussion ensued.

That the Motion be deferred.

The CEO responded that there are some comments in the Resolution tracking sheet that have been distributed and that Council are seeking assistance on some of these. The Northern Territory Government have responded that they wish to be involved and Council are now looking at progressing this.

29.5 Councillor Cocking - Uniting Church Public Toilet Concerns, Shaded Area for Painters and Collaboration for CBD Revitalisation

Councillor Cocking acknowledged the email received by the Uniting Church around the closure of the toilets on Hartley Street and asked for an update on the repair / replacement.

The CEO responded that further consideration will be had around this.

Councillor Cocking went on to ask around potential shade structures in the Mall for artists painting and selling artwork

The CEO responded that shading can be included in future planning around the CBD.

29.6 Councillor Cocking – Water bubblers at Albrecht Oval

Councillor Cocking asked for a status on the return of the of the water bubblers at Albrecht Oval.

The Mayor responded that he believed they were removed during the COVID-19 pandemic and asked why they haven't been returned.

The CEO responded that it will be investigated.

29.7 Councillor Cocking – Acknowledgement of the efforts of works crew in managing to reduce the fuel load in the river

Councillor Cocking acknowledged the work done in reducing the fuel load along the river corridor and asked the Acting Director Technical Services to pass this onto the crews concerned.

29.8 Councillor Cocking – Acknowledgement of the new Labor Federal Government

Councillor Cocking asked that Council offer congratulations to the declared winners

Moved – Mayor Paterson

Seconded – Councillor Cocking

That Council write a letter of congratulations to elected Senators, Member for Lingiari and the Prime Minister and express Council's willingness to work together to deliver positive outcomes for Alice Springs and the region.

WITHDRAWN

The Mayor responded that this is already being actioned by Officers but that the letters won't be completed until the final numbers are declared by the Electoral Commission.

Discussion ensued.

Councillor Banks left the Chamber at 2.53pm

Councillor Banks returned to the Chamber at 2.57pm

29.9 Councillor Hopper – Opening Prayer

Moved – Councillor Hopper

Seconded – Deputy Mayor Melky

That Alice Springs Town Council invite leaders of all faiths to offer a prayer at the opening of Ordinary Meetings of Council.

CARRIED (22214)

Councillor Liddle left the Chamber at 2.58pm

Councillor Liddle returned to the Chamber at 3.00pm

29.10 Councillor Brown – Town Greening / CBD Revitalisation

Councillor Brown presented the following Motion:

Moved – Councillor Brown

Seconded – Councillor Hopper

That Alice Springs Town Council tree planting program be elevated to priority project status.

CARRIED (22215)

Discussion ensued.

The Executive Assistant will give the Elected Members access to the Forum Calendar via Monday.com and email to allow for prioritising on projects.

Discussion ensued.

29.11 Councillor Brown – Meeting Frequency

Councillor Brown suggested that meetings be held twice a month rather than once a month to allow for the large workload.

Discussion ensued.

The CEO suggested that the meeting structure be retained but that additional Forum's be scheduled.

Discussion ensued.

30. MATTERS FOR MEDIA ATTENTION

Media matters will be covered via the media attendance at this meeting.

31. NEXT MEETING

Tuesday 28 June, 2022 at 8.30am

32. ADJOURNMENT OF OPEN MEETING

Mayor Matt Paterson declared the meeting closed at **3.16pm**

Moved – Deputy Mayor Melky

Seconded – Councillor Coffey

The Council stands adjourned.

CARRIED (22216)

Confirmed on _____

CHAIRPERSON _____

Date _____ +

REPORT

Report No. 86 / 22 cnc

TO: ORDINARY COUNCIL – WEDNESDAY 29 JUNE, 2022**SUBJECT: MAYOR'S REPORT**

1. MEETINGS AND APPOINTMENTS**1.1. Robyn Maloney (resident)**

General discussion with Ms Maloney ranging from crime, increasing public amenities at sporting ovals to town cleanliness.

1.2. Paul Kirby's office

I met with Minister Kirby following the Cabinet reshuffle and new portfolio of NT Major Events.

1.3. There will be the Chief of Support Adam Green, Chief of Facility Ron Keck and two representatives from GOA, Jeremy Bishop and Amy Greig

Meet and greet and discussions around US Housing and sub-dividing amenities in areas such as paths and footpaths.

1.4. TCA Board meeting

Monthly Tourism Central Australia board meeting

1.5. Chief Minister Fyles, Minister Worden, Minister Paech

The meeting with Council which was also attended by the Deputy Mayor, Councillor Cocking, Councillor Hopper, Councillor Bitar and Councillor Brown.

Discussion was around continuing to work together to address antisocial behaviour, environmental issues and the Partnership Plan for Central Australia.

1.6. Deputy Chief Manison

Met with the Deputy Chief following the portfolio change to Tourism. Discussed roads in the area to promote tourism (Mereenie Loop), more events in Alice Springs in coming out of COVID. Also discussed was the Alice Springs Town Council commitment in working with TCA to promote tourism in Central Australia and the signing of the MOU between Council and TCA.

1.7. Steve Gooley - General Manager, Alice Springs Shopping Centre (Coles)

Discussed with Mr Gooley anti-social behaviour he is having at Coles shopping complex. Outlined the strategies Council are trying to address the issues and also the Motion that was passed at the recent Special Council meeting.

1.8. Weekly meeting with CEO, Robert Jennings

1.9. Clontarf Foundation, Centralian Middle School

As part of Education Week with Clontarf, I discussed the many options Council may have for the young men as they transition into the workforce.

1.10. Redtails Pinktails Right Tracks Program, Rob Clarke and Ian McAdam

Discussion around the MOU and usage at ovals. I passed on that I had spoken to the previous Education Minister, Lauren Moss (and since then, Minister Lawler – refer to Item 1.22) around the possible use / partnership with CMS Yipirinya School.

1.11. Regional Waste Management Facility tour

Due to not being available for the tour earlier in the year, I attended the tour with the RWMF Manager, Oliver Eclipse.

1.12. Rod Cramer, resident

I met with Mr Cramer at his property and he explained the issues he is having with the river on his property due to the removal of sand. This is largely affecting trees and the river banks on his property.

1.13. Ivor Rufus

Mr Rufus was querying sponsorship and possible Council involvement for a TV Show that Mr Rufus is looking to launch to promote Alice Springs.

1.14. LGANT Executive meeting

Monthly Local Government Association, Northern Territory meeting.

1.15. Alice Partnership

Meeting to discuss the initial phases of the Central Australian Partnership.

1.16. ASALC Thank you BBQ

The BBQ followed the break-in and huge clean up. This was to thank the ASALC staff and Depot crews for their hard work in getting the facility operational again. A thank you also to Deputy Mayor Melky, Councillor Bitar and Councillor Cocking for also being in attendance.

1.17. Clontarf Billy Cart Derby

The annual Billy Cart Derby Race Day at Bunnings. CMS, CSC and Yirara participated in Billy Cart races. For the record, I won the Special Guest Race!

1.18. Australian Bureau of Statistics Director Adrian Dodson-Shaw

Mr Dodson-Shaw was introducing himself as a stakeholder and passing onto Council that the Bureau will be in Central Australia remote communities carrying out the indigenous health surveys.

1.19. Nicole Hucks, Acting Children's Commissioner and Danni Taylor, Manager Strategy, Rights and Advice

A meet and greet and discussion around youth in detention and ways for Council to work with youth once they have completed their sentence through community service. Also discussed youth conferencing, or lack thereof.

1.20. CDU VC Prof Scott Bowman & Jay Walker

General catch up and discussion around ways that CDU and Council can work together.

1.21. CCTV Control Centre walk-through

CCTV upgrade as per Council resolution at the Alice Springs Police Station (no cameras were operational during the walk through)

1.22. Minister Lawler

The Treasurer, Minister for Education and Minister for Infrastructure, Planning and Logistics visited to discuss roads (the Mereenie Loop and Outback Way) and a possible partnership in working towards the oval upgrades at either CMS or Yipirinya School.

1.23. ALGA National General Assembly 2022

The annual National General Assembly for ALGA held in Canberra.

2. FUNCTIONS ATTENDED & PARTICIPATED IN

- 2.1. Mabo Day community bbq
- 2.2. Live on the Lawns gig series
- 2.3. Big Day Out in Harmony
- 2.4. NTPFES Cade Squad 11 Graduation
- 2.5. Judging of Upcycled Art Prize
- 2.6. Charles Darwin University Graduation ceremony
- 2.7. Recycled Art Prize opening
- 2.8. Beanie Festival Sponsors Morning Tea and Opening

3. INTERVIEWS / MEDIA COMMITMENTS

- 3.1. ABC Alice Springs with Stewart Brash
- 3.2. Mix 104.9 Darwin with Katie Wolfe
- 3.3. 8CCC Royston's Sporting Round-up
- 3.4. ABC Alice Springs with Alex Barwick

4. DUTIES PERFORMED IN THE MAYOR'S ABSENCE

- 4.1. Samoan 60 years of Independence Celebration
- 4.2. NT Australia Day Council "Lunch with Legends" Bernie Shakeshaft and Leanne Liddle

5. ASTC COMMITTEE MEETINGS

- 5.1. Seniors Coordinating Committee
- 5.2. Sports Facilities Advisory Committee
- 5.3. Access Advisory Committee
- 5.4. Parks Advisory Committee
- 5.5. Tourism Events and Promotions Committee

RECOMMENDATIONS:

That the Mayor's report be received.

A handwritten signature in black ink, appearing to be 'Matt Paterson', written in a cursive style.

Matt Paterson
MAYOR

Attachment 1: Thank you certificate from Clontarf Academy re. Billy Cart Derby

Thank You



Thank you for your attendance at the 2022 Central Region Clontarf Foundation Billy Cart Derby. Your ongoing support assists our young Aboriginal and Torres Strait Islander men to finish school and move successfully into employment.

The Clontarf Foundation exists to improve the education, discipline, self-esteem, life skills and employment prospects of young Aboriginal and Torres Strait Islander men and by doing so, equips them to participate more meaningfully in society.


Gerard Neesham
Chief Executive Officer
Clontarf Foundation



clontarf
foundation

TO: ORDINARY COUNCIL – WEDNESDAY 29 JUNE, 2022

SUBJECT: BOB KENNEDY, AM

Bob was born in England in 1939 and his family moved to Australia when he was very young. He grew up in Broken Hill where his father worked as an engineer. On leaving school, Bob joined the Bank of NSW where he worked throughout New South Wales and South Australia. In 1974 he was transferred to the Alice Springs branch as an accountant and at the end of his contract, he decided to stay in Central Australia. He began a career in real estate and through his exceptional organisational and managerial skills, was ultimately involved in establishing the very successful L.J. Hooker franchise.

As a young adult, Bob began his community service as an expedition leader for the Duke of Edinburgh Award Scheme in South Australia. His contributions to the Central Australian community included many formal and informal roles. He was a board member of APEX, Hamilton Downs Youth Camp, YMCA, Alice Springs Pony Club, Anzac Hill and Sadadeen High Schools, Tourism Central Australia, Central Australian Camel Industry Association, Araluen Arts Centre and as Alderman and Deputy Mayor for Alice Springs Town Council.

Bob was elected as Alderman in 1984. He served three consecutive terms (5th, 6th and 7th councils) and was Deputy Mayor from 1992-1996. His fellow Aldermen recall this period as a time of many achievements and a lot of fun. Bob was recognised as being a very clever man with an ability to negotiate outcomes so that all parties felt like a winner. Bob was passionate about the role of local government. He served as President of the Northern Territory Local Government Association and as Vice President of the Australian Local Government Association.

One of Bob's greatest professional achievements was his involvement with the establishment and operation of Centrecorp. Centrecorp grew out of a desire for Aboriginal people to become more involved with the economy of the Northern Territory and make a beneficial difference to Aboriginal people in Central Australia. Today, the Centrecorp Foundation provides significant support in the areas of health, welfare and education.

In 2017, Bob was awarded the Member of the Order of Australia for significant service to the Indigenous community of Central Australia, to economic development and tourism promotion, and to local government.

Bob was an accomplished pianist with a great love of classical music. He was also a very practical man with a keen interest in mechanics. He was a bushwalker, adventurer and Crows supporter. He flew gliders at Bond Springs Airstrip and held a pilot's license. For Bob, there wasn't much better than camping out bush in the Outback that he loved so very much.

Bob is remembered as a talented, generous and compassionate man; a true gentleman. Bob's family and friends are very proud of the legacy he has left in Central Australia.



Notice of Motion

Alice Springs Town Council



I, Councillor Liddle hereby give notice of my intention to present the following motion at the next Ordinary Meeting of Council, scheduled for 29th June, 2022.

MOTION:

For Council to design, consult on and then construct a series of statues that commemorate the Aboriginal history of the area upon which Alice Springs now sits. Funding for this project is to be sourced from either the Capital (Infrastructure) or CBD Revitalisation Reserves.

Supporting information to Motion:

Apmere Mparntwe has a history which was born in the Altyerre (dreamtime). Athereyurre (Telegraph Station) was where the Central Arrente people survived for 1000's of years because of the source of water reliability. Athereyurre provided this necessity to the Central Arrente people.

Landmarks such as Ntaripe (Heavitree Gap), Akeyellerre (Billy Goat Hill), Untyeyetwelye (Anzac Hill), Athereyurre (Telegraph Station) and surrounding hill lines all have an Aboriginal presence when looking through Central Arrente eyes. They are hidden but not invisible and are very present in the moment about a past history that was created from the Altyerre (dreamtime). Beetles, caterpillars and dogs fighting all travelling in all directions leaving these monumental landmarks in the wake for all to view.

Today, Alice Springs is a home to people from many countries and cultures, with an Aboriginal population of 18.1% and almost 20% of residents speaking a language other than English at home.

Whilst statues commemorating the history of settlers into Alice Springs from around 1800 are commonplace, there are as yet no statues commemorating the history of Aboriginal Peoples.

Discussion

This notice of motion has been conceived to address the lack of Aboriginal statue representation in the Township of Alice Springs.

A series of statues (starting with one) is proposed of Aboriginal people relevant to the area to be designed, consulted on and then constructed in appropriate places in the township. The selection of the appropriate people by Lhere Artepe, the communication of the process and the final forms in their place are seen to be significant elements of the overall process. A process to achieve these goals will be mapped out by officers and Elected Members kept informed of progress with appropriate decision gates.

Funding for this project is proposed to be sourced from either the Capital (Infrastructure) or CBD Revitalisation Reserves.

MOVED by

SECONDED by

Councillor Liddle

Deputy Mayor Melky

Date: **20th June, 2022**

alicesprings.nt.gov.au

REPORT

TO: ORDINARY COUNCIL MEETING – WEDNESDAY 29 JUNE 2022

SUBJECT: FINANCIAL REPORTS FOR THE PERIOD ENDING 28 JUNE 2022

AUTHOR: MANAGER FINANCE – SHEREE SHERRY

This report includes the following financial information for the period ended 31 May 2022;

- Council Financial Position Reports
- Income & Expenditure Statement
- Balance Sheet
- Cash Reserves and Cash Analysis Reconciliation
- Monthly Payments Listing (EFT & Cheque)
- Investments report

BACKGROUND

The **Council Financial Position Reports** are a summary of the above reports in the LGANT required format.

The **Income & Expenditure Statement** reflects how Council's overall income and expenditure is tracking against the budget.

The **Balance Sheet** outlines what Council owns (assets) and what it owes (liabilities), with the difference (Equity) being Council's net worth.

The **Cash Reserves and Cash Analysis Reconciliation** provides the balances of the reserves and a reconciliation of cash.

The **Monthly Payments Listing** provides details of all expenditure (excluding payroll), listing who payments were made to and a brief description of the payment.

The **Investments report** shows the financial institutions Council has funds invested with, the term of the investment, the interest rate being received and also shows Council's compliance with its Investment Policy.

STRATEGIC ANALYSIS**Noting Purpose**

Results for the period ending 31 May 2022 are summarised as follows:

Investments

- A-1+ and A-2 currently invested for Council.
- One Investment matured this period and was rolled over for a further term.

User charges and fees

- Overall Council is slightly ahead of the approved budget.
- ASALC overall income is at 100.94% slightly above expected budget of 95%. Increased revenue for the reporting period in merchandise sales and pool activities.
- Overall user charges and fees income for Council is slightly ahead of budget. The Library and Rediscovery Centre (Tip Shop) are still generating income above expected YTD budget.
- Other operating income is within YTD budget for the current financial year.

Rates as at 31 May 2022

- Total rates recovered YTD is 90%.
- Total rates outstanding is currently tracking at 10%. Total rates outstanding for Council is inclusive of amounts from prior financial years. (i.e. prior to 21/22 FY)
- Outstanding rates notices have been sent out and we expect stronger recoveries in June 2022 reporting period.

Grants and Contributions

- Grants received as at 31 May 2022 are ahead of the approved budget, and include the first instalment for FY2023 of the FAA General Purpose and Roads Grant totalling \$1.4m.

Financial System

Continuing to explore software enhancements to improve historic dis-functionality of the IT systems and in particular Civica. Training for finance staff is now completed. More detail will be provided on the progress once upgrade of software is finalised. Upgrade of software schedule has been delayed due to the inability of key staff to understand training and competently complete the user testing. Consequently, this has impacted Civica timelines and deployment has been rescheduled for August 2022.

Monitoring Required	<p>Debtors</p> <ul style="list-style-type: none"> ○ Ranger and Other Debtors review commenced in March 2022 to determine the recoverability of the amounts outstanding. A report with potential debt write-offs will be prepared for Council approval by December 2022. <p>Current Other Debtors</p> <ul style="list-style-type: none"> ○ These are normally high as RWMF account holders are invoiced at the end of the month – collection is generally within 30 days however this current is higher than expected and has rolled into 60 days this period. Finance team members will be following up payment of outstanding debtors throughout June. <p>Operational Expenditure</p> <ul style="list-style-type: none"> ○ Overall operational expenses are above YTD budget. Costs will continue to increase for the final month of the financial year as projects are completed. <p>Employee Expenditure</p> <ul style="list-style-type: none"> ○ Below YTD budget due to vacant positions. <p>Capital expenditure</p> <ul style="list-style-type: none"> ○ Plant purchased for the period include the purchase of a Municipal Compactor for \$189,675, Garden Cemetery Fibre Cabling \$60,272, RWMF Water Truck \$251,543 and Todd Mall Revitalisation – backed benches \$41,874.
Priority	Upgrade to Civica and supporting IT Systems

The content and presentation of the financial reports are progressively being reviewed and updated to provide improved information to Elected Members and stakeholders.

ATTACHMENTS

Attachment 1 – Council Financial Position Reports including Income & Expenditure Statement (Budgeted Statement of Financial Performance) and Balance Sheet

Attachment 2 – Cash Reserves and Cash Analysis Reconciliation

Attachment 3 – Monthly Payment listing

Attachment 4 – Investments Report



Sheree Sherry
MANAGER FINANCE

Certification by the Council CEO

Council Name:	ALICE SPRINGS TOWN COUNCIL
Reporting Period:	31-May-22



To the best of the CEO's knowledge, information and belief:
Per Regulation 17 (5) (a) (ii): the council's financial report best reflects the financial affairs of the council.

CEO Signed

A handwritten signature in black ink, appearing to read "D. Jennings", is written over a horizontal line.

Date

22 June 2022

Note: If the CEO cannot provide this certification then written reasons are required for not providing the certification.

Table 1. Income and Expense Statement – Actual v Budget

INCOME AND EXPENSE STATEMENT FOR THE PERIOD ENDING 31 May 2022	2021 YTD ACTUAL	YTD Actuals \$	YTD Budget \$	YTD Variance \$	Approved Annual Budget \$
OPERATING INCOME					
Rates	22,943,344	23,402,790	21,403,893	1,998,897	23,349,701
Statutory Charges	3,922,220	4,026,365	3,669,577	356,788	4,003,175
User Fees and Charges	4,990,067	4,675,674	4,519,950	155,724	4,930,855
Operating Grants and Subsidies	3,609,135	6,053,345	1,986,875	4,066,470	2,167,500
Interest / Investment Income	125,573	289,906	279,583	10,323	305,000
Other Operating Revenue - Includes reimbursements, proceeds from sale of assets, fuel rebates, insurance claims, infringements etc	650,785	608,628	608,652	(24)	663,984
TOTAL INCOME	36,241,124	39,056,708	32,468,530	6,588,178	35,420,215
OPERATING EXPENSES					
Employee Expenses	17,049,339	16,207,439	18,699,439	2,492,000	20,399,388
Materials and Contracts	7,499,214	9,277,125	8,628,370	(648,755)	9,412,767
Elected Member Allowances		151,938	240,566	88,629	262,436
Elected Member Expenses		8,100	27,523	19,423	30,025
Council Committee & LA Allowances			0	-	-
Council Committee & LA Expenses			0	-	-
Depreciation, Amortisation and Impairment	7,700,000	9,495,985	8,708,333	(787,651)	9,500,000
Interest Expenses			0	-	-
Other Operating Expenses - Includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle expenditure, contribution and grants made etc	4,840,305	4,718,061	4,530,716	(187,345)	4,942,599
TOTAL EXPENSES	37,088,858	39,858,647	40,834,947	976,300	44,547,215
OPERATING SURPLUS / DEFICIT	(847,734)	(801,939)	(8,366,417)	7,564,478	(9,127,000)
Capital Grants Income	936,831	433,129	0	433,129	0
SURPLUS / DEFICIT	89,097	(368,810)	(8,366,417)	7,997,607	(9,127,000)
Capital Expenses	5,564,791	5,865,419	5,344,336	521,083	5,830,185
Borrowing Repayments (Principal Only)				-	-
Transfer to Reserves	230,443	-	-	-	0
Less Non-Cash Income				-	-
Add Back Non-Cash Expenses (Depreciation)	7,700,000	9,495,985	8,708,333	787,651	9,500,000
NET SURPLUS / DEFICIT	1,993,863	3,261,756	(5,002,420)	8,264,175	(5,457,185)
Prior Year Carry Forward Tied Funding		0		0	
Other Inflow of Funds		-		-	
Transfers from Reserves	8,628,989	5,823,120	5,002,420	820,700	5,457,185
TOTAL ADDITIONAL INFLOWS		5,823,120	5,002,420	820,700	5,457,185
NET OPERATING POSITION	10,622,852	9,084,875	0	9,084,875	0

Legend	Income	Expenditure
Over Budget		
Under Budget		
Income over budget is green but under budget more than 10% is red		
Expense over budget is red but under budget more than 10% is green		

Reasons for the variation between Year to Date (YTD) actual performance and YTD budget

Capital expenditure of \$5,865,419 is more than anticipated for the period, transfers from reserves are higher than anticipated for the period and rates invoicing is slightly above budget for the period. Materials and contracts costs have exceeded budget as projects come to a close for year end. The budget revision has forecast the increase in costs that are currently highlighted in red being, other operating expenses, material costs, depreciation capital costs, and transfers from reserve and once the revision has been posted in Civica in June 2022 the cost variance should stabilise.

Note
Rates income is higher than expected budget for this period to date due to the higher residential and rural rates recovery although rates debtors remains high due

Grant Income includes the June 2023 Grant for FAG Roads & General which has been receipted in current income year totalling \$1.4m

Employee expenses are tracking below budget due to vacant positions across council
Depreciation includes 12 period charges posted which includes June 2021 due to a Civica system error

Table 2. Capital Expenditure – Actual v Budget

CAPITAL EXPENDITURE FOR THE PERIOD 31 MAY 2022	YTD Actuals \$	Budget for May Period \$	Approved YTD Budget \$	YTD Variance \$
Land and Buildings (note below)	589,220	818,634	893,055	303,835
Other (note below)	143,799	428,065	466,980	323,181
Infrastructure (including roads, footpaths, park furniture) (note below)	3,584,051	1,517,221	1,655,150	(1,928,901)
Plant and Machinery and Fleet (note below)	1,548,349	2,580,417	2,815,000	1,266,651
** TOTAL CAPITAL EXPENDITURE	5,865,419	5,344,336	5,830,185	(35,234)

Total capital expenditure funded by:	YTD Actual \$	Budget May Period \$	YTD Budget \$	YTD Variance \$
Operating income (amount allocated to fund capital items)				0
Capital Grants (R2R, FAA Road Grants etc.)	2,377,879	1,054,167	1,150,000	(1,227,879)
Transfers from Reserves (by Council resolution) for capital expenditure only	3,487,540	3,123,542	3,407,500	(80,040)
Borrowings				0
Sale of Assets (including trade-ins)	-	341,917	373,000	373,000
Other Funding				0
TOTAL CAPITAL EXPENDITURE FUNDING	5,865,419	3,465,458	4,930,500	(934,919)

Items to note in relation to significant variance between actual and budgeted expenditure or significant delays on the project status

- None

** Total Capital Expenditure is detailed in below three tables (4,269,245 + 1,452,375 + 143,800 = 5,865,419)

** Capital Expenditure Detail (projects over \$150K)	\$
Ilparpa Road Footpath costs	3,241,125
RWMF - CJD Isuzu Water tank	251,543
Street Sweeper	249,609
Municipal Compactor	189,675
Smart Solar trees	179,515
Traeger Park -skatepark and sport lighting repairs	157,778
Total Capital Expenditure (Over \$150k)	4,269,245

** Capital Projects Detail below \$150k	\$
Mini Street Sweeper	149,986
Norris Bell Avenue Works	148,572
Cromwell Drive Rehabilitation (grant funded)	116,301
35 Wilkinson street chemical shed works	106,072
Lighting upgrade/fire panels/upgrade CCTV	95,723
Isuzu FRR600	80,000
Todd Mall Entrance	70,055
Public Art	65,849
Park redevelopment	60,893
Library - painting and carpeting	97,455
RWMF - EACS Installation to Tip	50,337
Hatz Powered silent engine	46,500
RWMF - 6000L Oil pod tank	44,539
Toyota Hilux 4x4 workmate	27,726
Toyota Hilux TSM	45,093
RWMF Supervisor Ute	42,644
Civic Centre - installation of security screens/flag pole/ac control unit/desks	49,358
Garden Cemetery Fibre Cabling	60,272
Todd Mall Revitalisation Backed benches	41,874
Anzac Hill Beautification	17,160
Zero turn mower	18,982
Jim McConville - picket fence variation& sport lighting	16,984
Total Capital Expenditure (Under \$150k)	1,452,375

** Various -Other	\$
Netball shade structure	1,250
Black Spot Project	6,206
Security Sony TV x2	6,668
Alice Plaza Carpark Structural inspection	7,065
ASALC - Pneumatic scrubber	7,276
Brushcutter for skid steer loader	7,791
Weighbridge Terminal	8,900
Dunlite diesel workstation generator	9,234
Security - Operational - Roni Security - Civic & Library	10,870
RWMF Headset for WB	1,199
RWMF Compactor Receiver	17,482
Footpath maintenance	18,085
ASALC - Sail shade and cabling	41,774
Total Various Capital Expenditure	143,800

Table 4. Monthly Balance Sheet Report

BALANCE SHEET AS AT 31 MAY 2022	YTD Actuals \$	Note Reference
ASSETS		
Cash at Bank	43,988,582	(1)
Accounts Receivable	3,627,876	
-Trade Debtors	719,307	(2)
-Rates & Charges Debtors	2,809,735	
-Other Items/Tax	98,834	(3)
Other Current Assets		
Inventories	226,176	
Prepayments	0	
TOTAL CURRENT ASSETS	47,842,635	
Non-Current Financial Assets		
Property, Plant and Equipment	283,386,905	
TOTAL NON-CURRENT ASSETS	283,386,905	
TOTAL ASSETS	331,229,540	
LIABILITIES		
Accounts Payable	9,015	(4)
ATO & Payroll Liabilities	0	(5)
Current Provisions	2,147,441	
Accruals	3,065	
Other Current Liabilities	121,607	
TOTAL CURRENT LIABILITIES	2,281,127	
Non-Current Provisions	3,350,854	
Other Non-Current Liabilities	0	
TOTAL NON-CURRENT LIABILITIES	3,350,854	
TOTAL LIABILITIES	5,631,981	
NET ASSETS	325,597,559	
EQUITY		
Asset Revaluation Reserve	290,887,886	
Reserves	19,249,904	(6)
Accumulated Surplus	15,459,769	
TOTAL EQUITY	325,597,559	

NOTES TO BALANCE SHEET

Note 1. Details of Cash and Investments Held

Term deposit investment totals \$37,276,203 and are with major banks with A-1+ and A-2 ratings. Trust funds held total \$187,167 and are included in other current liabilities

Note 2. Statement on Debts Owed to Council (Accounts Receivable)

	1-30 Days	31-60 Days	> 60 Days	
Trade Debtors	5,256	474,322	501,210	980,788
Less Provision for Doubtful Debts				-261,481
				719,308

Note 3. Other Items/Tax

May-22

GST Refundable	96,496
Accounts Payable GST Uninvoiced Control	2,334
Cash Rounding account	4
Total	98,834

Note 4. Statement on Debts Owed by Council (Accounts Payable)

	1-30 Days	31-60 Days	> 60 Days
Trade Creditors	9,015	\$	\$
Other Creditors	\$	\$	\$

Note 5. Statement on Australian Tax Office (ATO) and Payroll Obligations

The GST and PAYG Withholding tax obligations were paid by the due date. All FBT obligations have been paid to date. All superannuation obligations have been paid to date. All insurance premiums, including Work Health and Directors and Office Holders' cover, have been paid to date.

Note 6. Tied and Untied Funds

TIED AND UNTIED FUNDS	
Cash Investments Held	30,397,018
	30,397,018
Less: Liabilities	
Current Liabilities	2,281,127
Non Current Liabilities	3,350,854
	5,631,981
	24,765,036
Less: Cash Restricted Reserves	(19,249,904)
Less: Grant Funding Received for Specific Projects	(1,366,255)
UNTIED FUNDS	4,148,877

MOVEMENT IN RESERVES	
Reserve Balance at 30 April 2022	19,270,618
Less: Movement 1 May to 31 May 2022	(29,115)
Add Increase in Investment Interest Provision	8,401
Closing Reserve Balance at 31 May 2022	19,249,904

Details of Movement Transfers	Amount	Details
25/5/22 Working Capital Res Council Resolution 22157 and 22158	20,000	Central Australian Show Society
25/05/2022 Working Capital Res council resolution 22165 and 22167	9,115	Tourism Events and promotions
Total Movement in Reserves	5,823,119	

Table 5. Highest 20 Contractor Payments/ Items paid in the month

The table is to include top 20 payments to contractors made in the month (excluding taxes and employment related costs such as superannuation, and utilities) distinguishing between payments to a local Territory enterprise or industry; and interstate / overseas supplier.

Supplier Name	Council Project Title	Territory enterprise or industry supplier \$	Interstate / overseas enterprise or industry supplier \$	TOTAL
CJD Equipment	Municipal Compactor	208,966		
Cleanaway Limited	Removal liquid waste in ponds	170,657		
JSM Civils Pty Ltd	Garden cemetery fibre cabling	66,299		
Cleanaway Limited	Removal liquid waste in ponds	53,336		
All Cast NT Drainage	Lintel Lid	52,030		
Origin Energy	ASALC Gas	50,072		
Cleanaway Limited	Domestic Clearances	47,876		
SWEL	Todd Mall - Backed benches	46,062		
Trisleys	Hydraulic Services	45,191		
LTC Construction	Replace/repair pavers	40,000		
Fibrelogue	Project management	33,000		
CT Management Group	Professional services	32,340		
Centre Plumbing	Water meter upgrade	31,058		
Craig Cavanagh FT	Lyndavale Park Landscaping	28,745		
Rimfilre Energy	ASALC Electricity	26,602		
Territory Families Housing	ASTC Art Storage	23,375		
Territory Families Housing	ASTC Art Storage	23,375		
Indervon	Fuel	23,092		
Elliat Rich Design	Approval art in parkes project		22330	
Civica Ltd	Authority upgrade		22223	
Living Turf	Fertiliser	19,179		
Other (expenses to numerous to list but as per EFT listing not included above)		1,379,679		
TOTAL		2,400,934	44,553	2,445,487

Table 6 - Member CEO Credit Card

Where a council credit card has been issued to a member and/or the CEO a list, per cardholder, of all credit card transactions in the months is to be published including any arrangements a member or CEO has to repay council for a transaction made in the reporting period.

Cardholder: Robert Jennings					
Transactions for Month			Council Expense	Personal Expense	Repayment Arrangements
	Amount				
Woolworths	\$	54.55	\$	54.55	
EB Lunch with Legends	\$	38.01	\$	38.01	
Woolworths	\$	33.95	\$	33.95	
Card fee	\$	9.00	\$	9.00	
TOTAL	\$	135.51	\$	135.51	\$0

Card expenditure is for Council business purchases of a minor nature for catering and function purchases and for purchases made online where no other payment method easily available

Cardholder: Teresa Brodrick					
Transactions for Month			Council Expense	Personal Expense	Repayment Arrangements
	Amount				
Amazon Web Services.com	\$	30.97	\$	30.97	
Amazon Web Services Sydney	\$	1.16	\$	1.16	
Amazon Web Services Sydney	\$	744.20	\$	744.20	
News Limited	\$	40.00	\$	40.00	
News Limited	\$	28.00	\$	28.00	
BarknBath	\$	302.70	\$	302.70	
Domestika	\$	220.97	\$	220.97	
Zoom US	\$	6.23	\$	6.23	
Zoom US	\$	3.46	\$	3.46	
Zoom US	\$	1,429.75	\$	1,429.75	
Mall Medical Centre	\$	183.00	\$	183.00	
Sportspower	\$	1,350.00	\$	1,350.00	
Aust Local Gov	\$	1,314.00	\$	1,314.00	
Aust Local Gov	\$	1,314.00	\$	1,314.00	
Amazon Marketplace	\$	27.98	\$	27.98	
Amazon Marketplace	\$	80.04	\$	80.04	
Amazon Marketplace	\$	150.16	\$	150.16	
AS Pol Stn	\$	111.00	\$	111.00	
Dropbox	\$	108.90	\$	108.90	
Mailchimp	\$	139.94	\$	139.94	
Card fee	\$	9.00	\$	9.00	
TOTAL	\$	7,595.46	\$	7,595.46	\$0

Card expenditure is for Council business purchases of a minor nature for catering and function purchases and for purchases made online where no other payment method easily available

Cash Reserves & Cash Analysis Reconciliation

CASH RESERVES

Attachment 2

Internally Restricted

RWMF Future Landfill Site	3,023,332
Aquatic & Leisure Centre	1,122,599
Capital (Infrastructure)	1,126,189
Working Capital	513,946
Disaster & Emergency	1,940,801
CBD Revitalisation Project	1,604,393
Todd Mall Redevelopment	508,118
Regional Waste Management Plant & Equipment	989,566
Civic Centre Upgrade	292,145
Public Art Advisory Committee	9,770
Public Toilet Project	78,410
Open Drains	350,792
Parks & Playgrounds	169,736
Pedestrian Refuge	1,442
Security and Safety Lighting Upgrade	3,141,260
Map Signage	52,823
Netball Facility Upgrade Reserve	41,085
Kerbside Collection	955,952
Iparpa Road capital works	545,861
Baler Concrete Slab	9,828
Town Beautification	832,396
Cricket Wicket Replacement	44,694
City Deals Project	53,850
Plant & Equipment Replacement	(0)
Garden Cemetery Future Development Plan Reserve	77,145
Tree Planting Reserve	53,925
Library IT Upgrade Reserve	58,350
Investment (Interest) Reserve-proportioned to the Reserves bi-yearly	46,064

17,644,472

Externally Restricted (relates to external funding/restricted for specific purpose)

Sports Facility Advisory Committee (SFAC)	508,556
Developer Contributions	140,946
Employee Entitlements	284,067
Town Camp Waste Collection	132,214
Solar Initiatives	304,648
South Edge Estate Defective Works	50,000
South Edge Subdivision Concrete Footpath Works	75,000
Mount Johns Development Road Maintenance	110,000

1,605,432

Total Reserves

19,249,904

CASH ANALYSIS RECONCILIATION AT 31 MAY 2022

Cash Investments Held (as per Balance Sheet)	<u>30,397,018</u>
	30,397,018
Less: Liabilities	
Current Liabilities	(2,281,127)
Non Current Liabilities	<u>(3,350,854)</u>
Total Liabilities (as per Balance Sheet)	(5,631,981)
Less: Cash Restricted Reserves	(19,249,904)
Less: Grant Funding Received for Specific Projects	<u>(1,366,255)</u>
UNRESTRICTED	<u><u>4,148,877</u></u>

EFT Payment Summary Report for Month Ending May-22



Attachment 3

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
Payment >= \$100,000					
4323.1782-01	16/5/2022	DI00409	CJD Equipment Pty Ltd	Municipal Compactor Asset # 538512	208,966.31
4323.1296-01	17/5/2022	2412491	Cleanaway Limited	Removal of Liquid Waste from the RWMF	170,656.95
Payment \$50,000 to \$99,999					
4323.5070-01	17/5/2022	906	JSM Civils Pty Ltd	Garden Cemetery - Supply/install fibre cabling	66,299.09
4323.1296-01	17/5/2022	2437602	Cleanaway Limited	Removal of Liquid Waste from the RWMF	53,336.47
4331.3334-01	19/5/2022	16849	All-Cast (NT) Drainage Systems Pty	lintel lid as quote 10220	52,030.00
4323.267-01	16/5/2022	100008906325	Origin Energy Retail Limited	ASALC - Natural Gas 25.09.2021 to 23.03.22	50,071.93
Payment \$10,000 to \$49,999					
4329.1296-01	23/5/2022	15728978	Cleanaway Limited	RWMF - Domestic Clearances - April 2022	47,875.88
4323.5209-01	16/5/2022	S2808	SWEL - Specialised Welding & Engine	Todd Mall Revitalisation Project - Backed Benches	46,061.68
4329.3905-01	23/5/2022	21201011	Trisley's Hydraulic Services	Quarterly Plant Service, Foot Valve Service & Part	45,190.75
4320.3484-01	6/5/2022	857	LTC Construction	Replacement/repair of pavers - Todd Mall	40,000.00
4320.6092-01	26/4/2022	1012	Fibrelogue Pty Ltd	Project Managemnt of ICT Transformation master pla	33,000.00
4320.6465-01	10/5/2022	00010784	C. T. Management Group Pty Ltd	Professional Services provided	32,340.00
4329.2230-01	4/5/2022	121518	Centre Plumbing	water metre upgrade of park lot 9959 albrecht dr	31,058.50
4329.6471-01	12/5/2022	27239	The Trustee for Craig Cavanagh Fami	Lyndavale Park Landscaping - 155ton Planter Mix	28,745.00
4322.5065-01	5/5/2022	AST12204	RIMFIRE Energy	ASALC - Electricity Charges Apr 2022	26,602.49
4320.1328-01	14/4/2022	519017530	Territory Families, Housing and	Araluen Art Centre- ASTC Art Collection Storage	23,375.00
4323.1328-01	16/5/2022	519017543	Territory Families, Housing and	Araluen Art Centre - ASTC Art Collection Storage	23,375.00
4323.744-01	16/5/2022	358593	INDERVON	Depot - 12,000ltrs of Diesolene Delivered	23,091.60
4323.3617-01	13/5/2022	453	Elliat Rich Design (Telegraph)	Approval for Art in Parks - Project as per Council	22,330.00
4331.642-01	24/5/2022	C/LG025336	Civica Pty Limited	Authority 7.1 - Upgrade Change Order #001	22,223.43
4331.5456-01	27/5/2022	87157/01	Living Turf	Tender- Oval Fertilizer Products	19,178.89
4323.2551-01	4/5/2022	INV-0747	Finke Desert Race Inc.	Cash Sponsorship - Finke Desert Race Event	16,500.00
4329.3484-01	16/5/2022	860	LTC Construction	Todd Mall - Repairs to Pavers	16,230.00
4320.1238-01	3/5/2022	INV-0193	Alice Springs Animal Shelter Inc	Pound Management - Apr 2022	14,958.90
4320.6320-01	20/4/2022	PS0009151	Peak Services Pty Ltd T/A Peak Serv	Solar Power Feasibility Study - Time for March 22	13,750.55
4323.4633-01	13/5/2022	PLAZ-1149	PlazArt Creative Metal Work	Installation of 5 Steel Works as per Council	13,696.00

4331.5456-01	27/5/2022	84222/01	Living Turf	Seed -Stadium Blend	13,420.00
4320.744-01	10/5/2022	358600	INDERVON	RWMF - 6000L Diesel	11,809.80
4320.744-01	6/4/2022	357726	INDERVON	RWMF - 6000L Diesel delivered	10,882.80
4329.4615-01	23/5/2022	INV-0112	Central Australian Singing Inc	Cash Sponsorship for Desert Song Festival	10,000.00

Payment < \$10,000

4323.5001-01	1/5/2022	P859796	Vocus Pty Ltd	Data Services for 5 Months FY21-22 15 Sites	9,908.80
4329.2419-01	23/5/2022	INV058846	Newcastle Weighing Services Pty Ltd	RWMF - Weighbridge Terminal Computer	9,790.00
4331.6425-01	16/5/2022	16405095	Fulton Hogan Industries Pty Ltd	10MM EZ Street Bioblend -1 Tonne Bulk Bags	9,011.20
4323.56-01	6/5/2022	347494	Bizcom (NT) Pty Ltd	HP Z24F G3 23.8 + Freight Charge Ref Quote # 3568	8,712.77
4323.63-01	16/5/2022	84857T	Alice Office Equipment Pty Ltd T/A	2 x Sony TV - FW75BZ30J & 2 x Heavy Duty Wall	7,335.00
4331.6505-01	25/5/2022	#3200590	Techstreet Pty Ltd	Techstreet Annual Subscription 2022-2023	6,560.40
4320.1381-01	1/4/2022	119321	Central Communications (Alice Sprin	RWMF - Various repairs to Channel 4 Radios	6,205.50
4318.6499-01	4/5/2022	50-22031-10	Adamson Street Pty Ltd	Rates RefundEFT Refund on Overpaid Rates and Charges to	6,037.00
4329.3116-01	4/5/2022	48781	Earthworks Training and Assessment	Traffic Management Course WZ2 & WZ3	6,000.00
4331.3430-01	18/5/2022	72521	AN Electrical Pty Ltd	check loss of power at ross park netball	5,805.25
4320.6195-01	12/5/2022	42021	Campaign Edge Sprout Pty Ltd	Branding Presentation & Logo Development for CARGO	5,668.30
4320.2394-01	12/4/2022	IN170353	Alice Hosetech	RWMF - Repairs to JCB Excavator	5,657.34
4329.1296-01	23/5/2022	15728977	Cleanaway Limited	RWMF - Town Camps - April 2022	5,548.68
4325.6022-01	24/5/2022	INV16052022016	B & C Reid Family Trust t/a Ling's	myAlice redeemed vouchers 02/05-15/05/20	5,487.50
4329.6173-01	11/5/2022	2,080	OBD Systems Pty Ltd t/a Country Die	replace springs #538292 as invoice 2037	5,298.30
4325.2227-01	24/5/2022	INV16052022086	Sgrd Cafe's Pty Ltd t/a The Locals	myAlice redeemed vouchers 02/05-15/05/20	5,172.50
4320.1922-01	10/5/2022	1887	Olive Pink Botanic Garden	Community Grant 2022	5,000.00
4320.6089-01	10/5/2022	FOA2022042201	Friends of Araluen Incorporated	Community Grant - 2022	5,000.00
4323.2609-01	12/5/2022	INV0106	Rotary Club of Alice Springs	Sponsorship as per Council Resolution - 22165	5,000.00
4323.4357-01	3/5/2022	11695	Tangentyere Artist	Community Grant 2022	5,000.00
4323.6412-01	16/5/2022	SLA0001104	Foodbank of South Australia Incorpo	Community Grant Progam 2022	5,000.00
4323.6478-01	15/5/2022	#2205	Markus Kuchenbuch T/AS Alice String	Community Grant 2022	5,000.00
4331.589-01	23/5/2022	0007	Alice Springs Town Band Inc	Annual Sponsorship & Town Band per agreement 21/22	5,000.00
4331.2720-01	24/5/2022	13/12	Alice Springs Beanie Festival	Sponsorship - as per Council Resolution 22166	5,000.00
4323.6422-01	11/5/2022	7547	POLASEAL Pty Ltd t/a Pola Seal Wind	Civic Centre - West side, Supply & Install frosted	4,870.00
4320.47-01	13/4/2022	5695	Alice Springs Sand Supplies Pty Ltd	River Sand Delivery to Smith Street	4,822.09
4325.5657-01	24/5/2022	INV16052022081	R Patman Family Trust t/a Mombasa D	myAlice redeemed vouchers 02/05-15/05/20	4,712.50
4331.2230-01	18/5/2022	121550	Centre Plumbing	plumbing repairs Gap Childcare	4,700.16
4323.4730-01	9/5/2022	108482010	Power Retail Corporation t/a JACANA	10185806 Traeger Ave 30/4/2022	4,631.72
4320.5229-01	9/5/2022	MIDMAY2022	Mayor M J Paterson	Mayoral Allowance BiMonthly - Mid May 22	4,612.50
4331.5229-01	9/5/2022	EOMMAY2022	Mayor M J Paterson	Mayoral Allowance Bimonthly - Eom May 2022	4,612.50
4325.2019-01	24/5/2022	INV16052022062	Lone Dingo Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	4,525.00
4323.4730-01	9/5/2022	1014274710	Power Retail Corporation t/a JACANA	10256091 Todd St Library 30/4/2022	4,419.89
4331.2230-01	18/5/2022	121601	Centre Plumbing	plumbing repairs at gap youth centre	4,382.31

4320.6471-01	6/4/2022	27210	The Trustee for Craig Cavanagh Fami	Topsoil Planter Mix - includes delivery to Smith	4,320.00
4323.6303-01	12/5/2022	INV-2770	Z Asia Pty Ltd T/A Z- CARD Austr	1000 Re-print Art Map - Ref Quote # Q1627	4,290.00
4323.5490-01	16/5/2022	INV-3371	Central Australian Territory Craft	Sponsorship - As per Council Resolution 22167	4,115.00
4331.125-01	15/5/2022	665	Marriott Agencies Pty Ltd	ASALC- Pool Operations 2/5-15/5	3,945.00
4325.4469-01	24/5/2022	INV16052022015	P & A Demarco t/a Novita Gifts	myAlice redeemed vouchers 02/05-15/05/20	3,852.50
4320.2232-01	28/4/2022	6631	Ace Treelopping & Tree Care	remove & grind large gum tree smith street	3,762.00
4329.1366-01	23/5/2022	46863	CKS Electrical Mechanical Serv. P/L	check/ repair power point & lights todd mall	3,725.90
4331.1782-01	27/5/2022	6406020	CJD Equipment Pty Ltd	carry out repairs & service #53782	3,691.63
4329.2607-01	9/5/2022	185136	Greenhill Engineers Pty Ltd	Tender documentation for Jim McConville Light Towe	3,685.00
4325.1280-01	24/5/2022	INV16052022020	Alice Springs Cinema Unit Trust	myAlice redeemed vouchers 02/05-15/05/20	3,597.50
4331.2230-01	11/5/2022	121602	Centre Plumbing	hydro excavate cdu oval as invoice 121602	3,580.50
4320.6050-01	21/4/2022	1001010009085	Centre Ag Services Pty Ltd	RWMF - Supply and Deliver 2 x Troughs	3,497.93
4320.141-01	1/4/2022	115300	Rosmech Sales & Service Pty Ltd	sweeper parts # 538292 as invoice 115300	3,473.85
4320.2419-01	22/4/2022	INV058393	Newcastle Weighing Services Pty Ltd	Clearweigh - User Licence RWMF Weighbridge	3,432.00
4325.2877-01	24/5/2022	INV16052022091	John David Capper t/a Red Kangaroo	myAlice redeemed vouchers 02/05-15/05/20	3,397.50
4323.2366-01	16/5/2022	INV-47016	Talice Security Service Pty Ltd	Talice Shifts & Call Outs	3,369.00
4329.2230-01	4/5/2022	121519	Centre Plumbing	locate broken hdraulic line at traeger park	3,366.00
4320.4665-01	5/4/2022	179366	Think Water Alice Springs	irrigation parts as quote 54547	3,244.46
4330.6022-01	27/5/2022	INV24052022015	B & C Reid Family Trust t/a Ling's	myAlice redeemed vouchers 16/05-22/05/22	3,185.00
4331.3828-01	16/5/2022	MAY2022	Councillor E Melky	Deputy Mayor Allowance - May 2022	3,181.00
4320.257-01	14/4/2022	40100418611	Hastings Deering (Australia) Ltd	500 service hour maintenance #53529	3,130.17
4320.125-01	1/5/2022	664	Marriott Agencies Pty Ltd	ASALC - Operations & Maintenance 20.4.22 to 1.5.22	3,120.00
4325.4105-01	24/5/2022	INV16052022035	Original & Authentic Native Art Tru	myAlice redeemed vouchers 02/05-15/05/20	3,107.50
4323.4730-01	9/5/2022	107593210	Power Retail Corporation t/a JACANA	10198955 Wills Tce 30/4/2022	3,093.90
4325.6013-01	24/5/2022	INV16052022039	Exotiq Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	3,090.00
4320.4389-01	26/4/2022	554	8CCC Community Radio Inc	AV/Lighting/Staging Night Market 2022	3,080.00
4329.330-01	3/5/2022	11610	Hapke Pty Ltd T/A Outback Vehicle	relocate toro mower #538382 invoice 00011610	3,080.00
4330.2019-01	27/5/2022	INV24052022061	Lone Dingo Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	2,952.50
4320.4932-01	10/5/2022	INV-00024083	Fresh Promotions	RWMF/Rediscovery Centre Branded Wrist Sweatbands	2,887.50
4323.4633-01	13/5/2022	PLAZ-1145	PlazArt Creative Metal Work	Interpretive Siganage Library Mural	2,820.00
4329.257-01	11/5/2022	40100423338	Hastings Deering (Australia) Ltd	repairs to front diff #53200 quote 413000172255	2,813.72
4329.83-01	4/5/2022	CA062193	Colemans Printing Alice Springs Pty	Local Language Collections - Total of 52 Books	2,810.50
4325.6077-01	24/5/2022	INV16052022019	Hatswell Healthy Retail Trust t/a G	myAlice redeemed vouchers 02/05-15/05/20	2,755.00
4323.6040-01	17/5/2022	INV-0043	Lets Get Lit Pty Ltd t/a Watertank	Catering - Budget Meeting	2,719.20
4329.2230-01	3/5/2022	121435	Centre Plumbing	repairs to floor wastes & urinals invoice 121435	2,688.21
4320.5456-01	8/4/2022	86942/01	Living Turf	Tender- Oval Fertilizer Products	2,653.20
4325.6042-01	24/5/2022	INV16052022099	Sepatu Pty Ltd t/a Swank Shoes Alic	myAlice redeemed vouchers 02/05-15/05/20	2,640.00
4325.6133-01	24/5/2022	INV16052022077	Mary Jane Lelis T/A MJ Asian Pinoy	myAlice redeemed vouchers 02/05-15/05/20	2,627.50
4323.4730-01	9/5/2022	107657710	Power Retail Corporation t/a JACANA	10252000 Todd St 30/4/2022	2,592.17
4325.6033-01	24/5/2022	INV16052022064	Orgtraders Pty Ltd t/a Afghan Trade	myAlice redeemed vouchers 02/05-15/05/20	2,572.50

4329.642-01	19/5/2022	C/LG025260	Civica Pty Limited	Civica Upgrade Training - Additional Rates & NAR	2,552.00
4323.5899-01	17/5/2022	INV-0319	A.L.Sawtell T/AS Central Glazing	ASALC - Service of Doors	2,548.22
4325.4952-01	24/5/2022	INV16052022023	Balkan Pty. Ltd. t/a Intersport Ali	myAlice redeemed vouchers 02/05-15/05/20	2,537.50
4320.2232-01	28/4/2022	6633	Ace Treelopping & Tree Care	remove and grind dead tree 3 Iudgate street	2,475.00
4330.2227-01	27/5/2022	INV24052022085	Sgrd Cafe's Pty Ltd t/a The Locals	myAlice redeemed vouchers 16/05-22/05/22	2,472.50
4320.5857-01	2/5/2022	INV-0114	Arafura Regional Community Solution	Legal Services - For the month of April 2022	2,442.00
4323.4730-01	9/5/2022	108482110	Power Retail Corporation t/a JACANA	10251878 Traeger Ave 30/4/2022	2,412.83
4329.1125-01	12/5/2022	51853	Springs Cleaning Supplies	Library - Stain Removers, TW412 Spray Extractor,	2,411.44
4329.1619-01	18/5/2022	22202431	RTM Department of Justice	ASTC - Fine for Driving Mower on Road	2,400.00
4331.3942-01	18/5/2022	4174	Cooling Plus Refrigeration &	ASALC - Indoor Plant Room AC - Replace Evap Fan	2,394.15
4325.1223-01	24/5/2022	INV16052022026	Desert Dwellers Pty. Ltd.	myAlice redeemed vouchers 02/05-15/05/20	2,350.00
4320.161-01	1/5/2022	SN00048701052(Beames Family Trust t/a The Paper S	Serials and Newspapers - 06.03.2022 to 01.05.2022	2,349.61
4320.2394-01	11/4/2022	IN170307	Alice Hosetech	RWMF - Works on JCB excavator	2,345.89
4325.4448-01	24/5/2022	INV16052022024	Mixed Lollies Trading Trust t/a Mix	myAlice redeemed vouchers 02/05-15/05/20	2,280.00
4329.6347-01	13/5/2022	821441276	KPMG	Fees - For 30/6/2022 LRCI Acquittal	2,277.00
4325.4482-01	24/5/2022	INV16052022079	Wilkinson Family Trust t/a Page 27	myAlice redeemed vouchers 02/05-15/05/20	2,257.50
4329.5848-01	23/5/2022	INV-0417	Desert Minds Pty Ltd	Standard Consultation - 4/4/22 to 13/4/22	2,255.00
4320.6492-01	4/5/2022	#011	C L Simpson	Undead Central Youth Film Production Design	2,225.33
4325.6037-01	24/5/2022	INV16052022070	Simply Korean Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	2,210.00
4320.141-01	1/4/2022	115301	Rosmech Sales & Service Pty Ltd	sweeper parts as invoice 115301	2,207.52
4323.5681-01	16/5/2022	INV-0564	Brushtech Painting Services	supply prep & paint cenotaph anzac hill	2,200.00
4323.5087-01	13/5/2022	157517/01	Sigma Companies Group Pty Ltd	ASALC - assorted cables, belts, impeller and base	2,197.31
4323.2571-01	16/5/2022	171137	Alice City Tyrepower	supply and fit tyres # 538318 as invoice 171137	2,196.00
4325.6019-01	24/5/2022	INV16052022084	Plaza Wellbeing Centre Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	2,192.50
4323.1366-01	16/5/2022	46816	CKS Electrical Mechanical Serv. P/L	repair to lights on grandstand albrecht oval	2,190.09
4329.792-01	18/5/2022	18	National Trust of Australia (NT)	Reimbursement of Charges - Volunteer management &	2,160.00
4320.6233-01	24/4/2022	108782	JOLO Holdings Pty Ltd t/a Helloworl	Flights & Accommodation - Strategic Plan Consultant	2,143.41
4320.1125-01	22/4/2022	51691	Springs Cleaning Supplies	ASALC - Cleaning Supplier - Quote 7084	2,116.45
4321.2227-01	13/5/2022	INV06052022063	Sgrd Cafe's Pty Ltd t/a The Locals	myAlice redeemed vouchers 18-01/05/2022	2,025.00
4323.617-01	16/5/2022	99	Central Australian Art Society Inc	Community Grant Program 2022	2,000.00
4323.3026-01	18/5/2022	10001768	Sadadeen Primary School Council	Community Grant 2022	2,000.00
4325.6060-01	24/5/2022	INV16052022008	Pengilly Family Trust t/a A Home Li	myAlice redeemed vouchers 02/05-15/05/20	2,000.00
4330.5657-01	27/5/2022	INV24052022080	R Patman Family Trust t/a Mombasa D	myAlice redeemed vouchers 16/05-22/05/22	1,997.50
4325.6027-01	24/5/2022	INV16052022041	Tierney Jayne Daffy t/a Eco Beauty	myAlice redeemed vouchers 02/05-15/05/20	1,967.50
4320.4665-01	26/4/2022	181069	Think Water Alice Springs	RWMF - Supply and Deliver 2 x Troughs	1,966.25
4325.6073-01	24/5/2022	INV16052022056	Stephen Tieck Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	1,957.50
4323.193-01	17/5/2022	1076866	Alice Springs Locksmiths & Security	Key Stocks for Depot - 6 x 1.3 Key, 2 x MK14 Key,	1,947.89
4331.85-01	10/5/2022	AS11-000005773	CBC Australia Pty Ltd	Depot - Stock of PPE	1,920.12
4329.1782-01	25/5/2022	6403595	CJD Equipment Pty Ltd	RWMF - Service Hook Truck	1,916.83
4325.6046-01	24/5/2022	INV16052022059	Golden Central Gourmet PL t/a Confu	myAlice redeemed vouchers 02/05-15/05/20	1,902.50

4320.1338-01	27/4/2022	INV-3705	AA Signs & Designs Pty Ltd	Depot - Uniform Shirt Stock	1,873.60
4320.257-01	6/4/2022	40100417349	Hastings Deering (Australia) Ltd	RWMF - 1000hr Service on Forklift	1,870.42
4329.330-01	20/5/2022	11694	Hapke Pty Ltd T/A Outback Vehicle	relocate toro mower #538382 invoice 00011694	1,870.00
4323.4622-01	13/5/2022	220502	Limitless Promotions	Tags for Animal Registration	1,826.60
4329.1783-01	3/5/2022	98493151	SEEK Limited	Job Ad Spend (500996576)	1,815.00
4329.890-01	18/5/2022	6154	P.A & K.A Sullivan Pty Ltd T/A Sno'	RWMF - Repair damage to Hook Truck	1,802.90
4331.5227-01	16/5/2022	MAY2022	Councillor J A Cocking	Councillor Allowance for May 2022	1,794.00
4331.5230-01	16/5/2022	MAY2022	Councillor M L Banks	Councillor Allowance for May 2022	1,794.00
4331.6325-01	16/5/2022	MAY2022	Councillor A P Bitar	Councillor Allowance for May 2022	1,794.00
4331.6326-01	16/5/2022	MAY2022	Councillor K S Hopper	Councillor Allowance for May 2022	1,794.00
4331.6327-01	16/5/2022	MAY2022	Councillor M A Coffey	Councillor Allowance for May 2022	1,794.00
4331.6329-01	16/5/2022	MAY2022	Councillor M J Liddle	Councillor Allowance for May 2022	1,794.00
4331.6330-01	16/5/2022	MAY2022	Councillor S J Brown	Councillor Allowance for May 2022	1,794.00
4331.2232-01	16/5/2022	6657	Ace Treelopping & Tree Care	remove dead tree & grind stump 15 roberts cres	1,782.00
4329.6225-01	4/5/2022	INV-3714	Alice Clothing and Uniforms	Depot - Stock of uniform shirts	1,780.00
4323.5080-01	6/5/2022	20003	Electricon Contracting PL t/a Pump	slasher blades # 538454 as quote 6049	1,777.36
4325.1897-01	24/5/2022	INV16052022017	Mad Harry's Pty Ltd t/a Mad Harrys	myAlice redeemed vouchers 02/05-15/05/20	1,755.00
4325.5322-01	24/5/2022	INV16052022007	Rogue NTT Pty Ltd t/a The Bakery AI	myAlice redeemed vouchers 02/05-15/05/20	1,700.00
4329.5166-01	23/5/2022	3790119229	Head Oceania Pty Ltd / Zoggs Austra	Merch to sell in Kiosk	1,661.94
4330.4469-01	27/5/2022	INV24052022014	P & A Demarco t/a Novita Gifts	myAlice redeemed vouchers 16/05-22/05/22	1,657.50
4330.4105-01	27/5/2022	INV24052022034	Original & Authentic Native Art Tru	myAlice redeemed vouchers 16/05-22/05/22	1,637.50
4320.2394-01	2/4/2022	IN170075	Alice Hosetech	repair leaks # 538292 as quote SO010529	1,621.84
4329.2571-01	10/5/2022	172655	Alice City Tyrepower	supply and fit tyres #538379 as invoice 172655	1,616.00
4320.4156-01	6/5/2022	388	Get Physical	Delivery of ASTC's Healthy Communities Exercise	1,600.00
4320.4156-01	10/5/2022	387	Get Physical	Delivery of ASTC's Healthy Communities Exercise	1,600.00
4320.4156-01	10/5/2022	386	Get Physical	Delivery of ASTC's Healthy Communities Exercise	1,600.00
4330.4952-01	27/5/2022	INV24052022022	Balkan Pty. Ltd. t/a Intersport Ali	myAlice redeemed vouchers 16/05-22/05/22	1,587.50
4323.2394-01	10/5/2022	IN171197	Alice Hosetech	RWMF - Spill kit and signs	1,585.76
4325.6045-01	24/5/2022	INV16052022002	Konidaris #2 Pty Ltd t/a Sports Pow	myAlice redeemed vouchers 02/05-15/05/20	1,575.00
4320.4730-01	26/4/2022	104556015	Power Retail Corporation t/a JACANA	10220610 Speed St Pool House 12/4/2022	1,567.62
4321.5657-01	13/5/2022	INV06052022058	R Patman Family Trust t/a Mombasa D	myAlice redeemed vouchers 18-01/05/2022	1,565.00
4331.1381-01	26/5/2022	119691	Central Communications (Alice Sprin	monthly turbo tracking april as invoice 119691	1,563.50
4323.4730-01	9/5/2022	108481910	Power Retail Corporation t/a JACANA	10224345 Traeger Ave 30/4/2022	1,561.51
4329.6173-01	11/5/2022	2,330	OBD Systems Pty Ltd t/a Country Die	repairs to old spitwater#53764 as invoice 2330	1,560.30
4320.6233-01	29/4/2022	108648	JOLO Holdings Pty Ltd t/a Helloworl	Flights & Accomodation - Mayor Paterson - Darwin	1,551.11
4325.6029-01	24/5/2022	INV16052022018	Zen Japanese Vegetarian Restaurant	myAlice redeemed vouchers 02/05-15/05/20	1,547.50
4320.330-01	19/4/2022	11500	Hapke Pty Ltd T/A Outback Vehicle	relocate toro mower #538382 as invoice 00011500	1,540.00
4329.3942-01	16/5/2022	4171	Cooling Plus Refrigeration &	RWMF - Degas 40 x systems - INV # 4171	1,540.00
4331.2230-01	18/5/2022	121609	Centre Plumbing	remove asbestos pipe from todd river and dispose	1,530.65
4329.118-01	9/5/2022	215512	ILTEMP Pty Ltd t/a GGS Alice Glass	temp repairs to doors netball courts invoice	1,513.00

4323.2133-01	16/5/2022	1362	Switchboard & Power Controls Pty Lt	light control reprogramming as invoice 1362	1,511.38
4325.6040-01	24/5/2022	INV16052022069	Lets Get Lit Pty Ltd t/a Watertank	myAlice redeemed vouchers 02/05-15/05/20	1,505.00
4321.4952-01	13/5/2022	INV06052022018	Balkan Pty. Ltd. t/a Intersport Ali	myAlice redeemed vouchers 18-01/05/2022	1,500.00
4323.4680-01	16/5/2022	INV-0059	Childbirth Education Association (A	Community Grant Program 2022	1,500.00
4330.2877-01	27/5/2022	INV24052022091	John David Capper t/a Red Kangaroo	myAlice redeemed vouchers 16/05-22/05/22	1,492.50
4323.4730-01	9/5/2022	108901410	Power Retail Corporation t/a JACANA	10236324 Adamson Ave 30/4/2022	1,488.54
4330.1223-01	27/5/2022	INV24052022025	Desert Dwellers Pty. Ltd.	myAlice redeemed vouchers 16/05-22/05/22	1,477.50
4330.6133-01	27/5/2022	INV24052022076	Mary Jane Lelis T/A MJ Asian Pinoy	myAlice redeemed vouchers 16/05-22/05/22	1,477.50
4331.5202-01	26/5/2022	5402	YMCA of the Northern Territory	Baby Set Go- Tuesday exercise- March 1,8,15,22,29	1,475.00
4325.6063-01	24/5/2022	INV16052022013	Desert Wave Surf Pty Ltd t/a Desert	myAlice redeemed vouchers 02/05-15/05/20	1,465.00
4325.499-01	24/5/2022	INV16052022074	Daran Rumbal t/a Rock City Music	myAlice redeemed vouchers 02/05-15/05/20	1,457.50
4331.2366-01	12/5/2022	INV-47138	Talice Security Service Pty Ltd	ASTC - Cash & Change Collections - Apr 2022	1,449.00
4325.6447-01	24/5/2022	INV16052022001	J.P. Farren & R.J Thatcher t/a No D	myAlice redeemed vouchers 02/05-15/05/20	1,445.00
4330.6013-01	27/5/2022	INV24052022038	Exotiq Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	1,442.50
4330.6033-01	27/5/2022	INV24052022063	Orgtraders Pty Ltd t/a Afghan Trade	myAlice redeemed vouchers 16/05-22/05/22	1,435.00
4323.6320-01	6/5/2022	PS0009269	Peak Services Pty Ltd T/A Peak Serv	Training Course - Investigation of Dog Attacks	1,425.00
4329.47-01	10/5/2022	5724	Alice Springs Sand Supplies Pty Ltd	jessie gap white sand delivered to depot	1,423.88
4329.57-01	23/5/2022	5005722839/1	BOC Limited	Stock of Safety Glasses, Gloves & Rod	1,405.79
4330.6019-01	27/5/2022	INV24052022083	Plaza Wellbeing Centre Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	1,400.00
4330.4482-01	27/5/2022	INV24052022078	Wilkinson Family Trust t/a Page 27	myAlice redeemed vouchers 16/05-22/05/22	1,392.50
4320.118-01	19/4/2022	215254	GGs Alice Glass & Aluminium	reglaze panels & security screens jim mcconville	1,392.00
4320.330-01	11/5/2022	11567	Hapke Pty Ltd T/A Outback Vehicle	relocate toro mower # 538382 invoice 00011567	1,386.00
4323.118-01	16/5/2022	215388	GGs Alice Glass & Aluminium	after hours call out albrecht oval as invoice 0021	1,374.00
4331.89-01	20/5/2022	94632334	HY-TEC Industries (Northern Territo	25 x 20 x 80 concrete fibres erumba street	1,359.60
4320.2982-01	6/4/2022	00019474	Shamrock Chemicals, Catering & Clea	Depot - Stock of Cleaning Products	1,357.79
4329.4681-01	19/5/2022	RKD9661	RK Diesel Services	Vehicle Inspection Rego 10	1,355.20
4320.6233-01	7/5/2022	109439	JOLO Holdings Pty Ltd t/a Helloworl	Accommodation for Michael Jay Fiso 24/4/22	1,355.00
4323.257-01	10/5/2022	40100423126	Hastings Deering (Australia) Ltd	RWMF - Replace AC t/stat on CAT962	1,350.62
4320.4450-01	29/4/2022	I11103639	AON Risk Services Australia Ltd	Addition of Hino Rosemech Street Sweeper	1,337.16
4329.2230-01	3/5/2022	121433	Centre Plumbing	hydro excavate trench works traeger park	1,320.04
4323.5898-01	16/5/2022	CMB01284	Bruce Family Trust t/a CMB Executiv	Birkman Profiling & Assessment, incl debrief to	1,320.00
4323.5898-01	16/5/2022	CMB01283	Bruce Family Trust t/a CMB Executiv	Birkman Profiling and Assessment, incl debrief	1,320.00
4330.4448-01	27/5/2022	INV24052022023	Mixed Lollies Trading Trust t/a Mix	myAlice redeemed vouchers 16/05-22/05/22	1,315.00
4323.4730-01	9/5/2022	1014274610	Power Retail Corporation t/a JACANA	10237479 Wilkinson St 30/4/2022	1,314.85
4325.6015-01	24/5/2022	INV16052022075	Novalai PL t/a Oriental Gourmet	myAlice redeemed vouchers 02/05-15/05/20	1,310.00
4329.1637-01	19/5/2022	00111653	Central Australian Community Toy Li	Community Grant Program 2022	1,309.04
4325.5552-01	24/5/2022	INV16052022050	Aboriginal Fabric Gallery Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	1,302.50
4325.6115-01	24/5/2022	INV16052022085	Ngan Thi Tuyet Duong t/a NT Diva Na	myAlice redeemed vouchers 02/05-15/05/20	1,290.00
4327.5784-01	25/5/2022	PP1/23.22-88	Commonwealth Bank Group Super -	Superannuation-PP1/23.22-88	1,282.73
4325.6486-01	24/5/2022	INV16052022044	Sushi Gosu Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	1,277.50

4325.6021-01	24/5/2022	INV16052022022	The Johannsen Family Trust t/a Calt	myAlice redeemed vouchers 02/05-15/05/20	1,267.50
4321.6042-01	13/5/2022	INV06052022074	Sepatu Pty Ltd t/a Swank Shoes Alic	myAlice redeemed vouchers 18-01/05/2022	1,257.50
4330.6027-01	27/5/2022	INV24052022040	Tierney Jayne Daffy t/a Eco Beauty	myAlice redeemed vouchers 16/05-22/05/22	1,255.00
4323.2978-01	12/5/2022	I3949	Kittle Group t/a Complete Fencing	RWMF - Supply tempfence & materials	1,244.38
4331.4486-01	5/5/2022	2325/99836499	Bunnings Pty Ltd	Depot - Stock of taps, trailer mesh & tie wire	1,230.45
4323.4730-01	9/5/2022	108482310	Power Retail Corporation t/a JACANA	10232520 Traeger Ave 30/4/2022	1,212.83
4321.4482-01	13/5/2022	INV06052022056	Wilkinson Family Trust t/a Page 27	myAlice redeemed vouchers 18-01/05/2022	1,210.00
4320.4665-01	19/4/2022	180482	Think Water Alice Springs	Depot - Stock of diamond edge line	1,203.15
4320.6502-01	11/5/2022	00050	Hudz Productions Pty Ltd	Wild Wednesday School Holidays - Filming	1,200.00
4320.6502-01	11/5/2022	00048	Hudz Productions Pty Ltd	Filming of Undead Central	1,200.00
4320.5080-01	19/4/2022	19837	Electricon Contracting PL t/a Pump	boss (spline 2) #53262 as quote 5988	1,190.97
4320.1366-01	26/4/2022	46860	CKS Electrical Mechanical Serv. P/L	repair/service evap a/c at netball invoice 46860	1,189.55
4320.1619-01	10/5/2022	799021236	RTM Department of Justice	Fru Fines Enforcement Fee - Jan-Mar 22	1,188.00
4320.4920-01	10/5/2022	3285222	United Petroleum Pty Ltd	Fuel Cards - April 2022	1,184.88
4331.5202-01	26/5/2022	5448	YMCA of the Northern Territory	Baby Set Go-Tuesday Exercise Class April 5,12,19 &	1,180.00
4331.3942-01	18/5/2022	4173	Cooling Plus Refrigeration &	ASALC - Filter Plant Room AC Replace Condensor	1,172.60
4325.5584-01	24/5/2022	INV16052022089	Manual Syam Thundiyil t/a Ollies Ca	myAlice redeemed vouchers 02/05-15/05/20	1,160.00
4323.696-01	7/5/2022	169036922	RTM Northern Territory Police, Fire	unwanted alarm fee basketball stadium	1,145.00
4329.89-01	23/5/2022	94598892	HY-TEC Industries (Northern Territo	25 x 20 x 80 concrete fibres railway terrace	1,138.72
4323.890-01	16/5/2022	6144	P.A & K.A Sullivan Pty Ltd T/A Sno'	RWMF - Repairs to JCB excavator claw - INV # 6144	1,138.50
4329.5551-01	13/5/2022	SO-00012251	Australian Portable Toilets PL	parts for portable toilets as quote SQ00006945	1,137.40
4321.4448-01	13/5/2022	INV06052022019	Mixed Lollies Trading Trust t/a Mix	myAlice redeemed vouchers 18-01/05/2022	1,130.00
4323.571-01	16/5/2022	80392	Neata Glass & Aluminium	supply & install crimsafe screen at traeger park	1,126.00
4331.2311-01	4/5/2022	686419	Red Centre Unit Trust t/a Red Centr	Toners Cyan, Yellow,and Magenta	1,125.86
4320.4665-01	12/4/2022	180024	Think Water Alice Springs	irrigation parts as quote 54791	1,119.98
4325.4385-01	24/5/2022	INV16052022036	Beauty on the Mall Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	1,117.50
4323.6500-01	11/5/2022	W73905	Flight Store Pty Ltd	RWMF - Supply and ship 6 x Windsocks	1,116.50
4330.6047-01	27/5/2022	INV24052022036	Barbara Eunice Rothwell t/a Bohemia	myAlice redeemed vouchers 16/05-22/05/22	1,112.50
4321.6022-01	13/5/2022	INV06052022012	B & C Reid Family Trust t/a Ling's	myAlice redeemed vouchers 18-01/05/2022	1,107.50
4330.6042-01	27/5/2022	INV24052022097	Sepatu Pty Ltd t/a Swank Shoes Alic	myAlice redeemed vouchers 16/05-22/05/22	1,105.00
4323.63-01	17/5/2022	84835B	Alice Office Equipment Pty Ltd T/A	ASALC - Supply Colour Photocopier	1,103.00
4329.46-01	23/5/2022	12578	FATS Alice Printing Pty Ltd t/a Asp	Take 5 Books x 500 Ref Quote # 6050	1,100.00
4329.194-01	23/5/2022	110228	Imparja Television Pty Limited	myAlice Automated Video TVC Broadcast - Imparja	1,100.00
4329.2965-01	4/5/2022	4156	Robar Property Services	ASALC - Cleaning of inside & outdoor toilets	1,099.20
4325.6044-01	24/5/2022	INV16052022073	Thai De Cuisine Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	1,095.00
4330.1280-01	27/5/2022	INV24052022019	Alice Springs Cinema Unit Trust	myAlice redeemed vouchers 16/05-22/05/22	1,087.50
4321.6060-01	13/5/2022	INV06052022006	Pengilly Family Trust t/a A Home Li	myAlice redeemed vouchers 18-01/05/2022	1,077.50
4330.6021-01	27/5/2022	INV24052022021	The Johannsen Family Trust t/a Calt	myAlice redeemed vouchers 16/05-22/05/22	1,072.50
4325.6487-01	24/5/2022	INV16052022055	The Trustee for L.A. Perry Family T	myAlice redeemed vouchers 02/05-15/05/20	1,065.00
4329.244-01	19/5/2022	815775	Alictronics Trust t/as iGear &	Installation of SP.POWER.ACCESS flush fitting twin	1,062.55

4331.89-01	12/5/2022	94624276	HY-TEC Industries (Northern Territo	20 x 25 x 80 concrete fibres dixon road	1,061.28
4320.6170-01	4/5/2022	INV-0807	Risk Management Partners Pty Ltd T/	Chairman's Fee - RMAC meeting 29.04.2022	1,054.90
4331.257-01	19/5/2022	40100425103	Hastings Deering (Australia) Ltd	RWMF - Replace grease pump with new on 826K Compac	1,046.65
4321.4469-01	13/5/2022	INV06052022011	P & A Demarco t/a Novita Gifts	myAlice redeemed vouchers 18-01/05/2022	1,045.00
4325.6082-01	24/5/2022	INV16052022071	La'Hair Lounge Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	1,040.00
4330.499-01	27/5/2022	INV24052022073	Daran Rumbal t/a Rock City Music	myAlice redeemed vouchers 16/05-22/05/22	1,040.00
4329.4681-01	19/5/2022	RKD9658	RK Diesel Services	Vehicle Inspection Rego 4	1,038.40
4331.2230-01	18/5/2022	161607	Centre Plumbing	plumbing repairs at gap youth centre	1,028.51
4325.6061-01	24/5/2022	INV16052022060	Hatswell Baby Retail Trust t/a Best	myAlice redeemed vouchers 02/05-15/05/20	1,027.50
4330.6073-01	27/5/2022	INV24052022055	Stephen Tieck Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	1,012.50
4329.1125-01	19/5/2022	51920	Springs Cleaning Supplies	Cleaning Products as per Quote #7117	1,010.85
4323.4730-01	9/5/2022	1012865810	Power Retail Corporation t/a JACANA	10201958 Todd St Market Power 30/4/2022	1,004.59
4329.2571-01	6/5/2022	172765	Alice City Tyrepower	supply & fit new tyres #52779 as invoice 172765	1,000.00
4320.4486-01	19/4/2022	2325/01048637	Bunnings Pty Ltd	RWMF - Materials for Tipshop & Transfer Station	998.80
4323.3102-01	16/5/2022	FPNT16849	Flavell Plumbing	RWMF - Leak at Glass Crusher area	991.60
4320.4641-01	10/5/2022	3541	Optimal Security Pty Ltd / Michael	RWMF - Servicing of CCTV from mid Feb - June 22	990.00
4329.2230-01	3/5/2022	121436	Centre Plumbing	repair anzac oval toilets	988.77
4329.970-01	13/5/2022	5760098949	Bridgestone Australia Ltd	replace left rear front tyre #4097	984.15
4330.6060-01	27/5/2022	INV24052022008	Pengilly Family Trust t/a A Home Li	myAlice redeemed vouchers 16/05-22/05/22	982.50
4329.6018-01	16/5/2022	0428	K M Christopher	Karen Christopher - Legal Services	968.00
4320.257-01	6/4/2022	2014599882	Hastings Deering (Australia) Ltd	RWMF - Grease - Q # 1650696062	967.91
4320.89-01	8/4/2022	94574265	HY-TEC Industries (Northern Territo	25 x 20 x 80 concrete fibres spearwood rd	966.90
4329.4681-01	19/5/2022	RKD9659	RK Diesel Services	Vehicle Inspection Rego 3.4	965.80
4329.4665-01	19/5/2022	183441	Think Water Alice Springs	plumbing fittings & 80l hot water system	957.83
4320.5213-01	26/4/2022	00012466	Aflex Technology (NZ) Ltd	ASALC - Bungee cords, clips, valves, valve tool, bl	946.00
4330.6037-01	27/5/2022	INV24052022069	Simply Korean Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	940.00
4323.4641-01	5/5/2022	3560	Optimal Security Pty Ltd / Michael	RWMF - Live Video Alarm Monitoring - April 2022	938.70
4321.1223-01	13/5/2022	INV06052022021	Desert Dwellers Pty. Ltd.	myAlice redeemed vouchers 18-01/05/2022	937.50
4323.2787-01	18/5/2022	I2202101MJI	NJA Consulting Pty Ltd	Todd Mall - Tree Protector, Design, Detail &	935.00
4329.4070-01	2/5/2022	SVIP024732	F E Technologies Pty Ltd	Library - Annual Maintenance - Secure external	935.00
4325.3522-01	24/5/2022	INV16052022052	Hip Pocket Workwear & Safety - Alic	myAlice redeemed vouchers 02/05-15/05/20	932.50
4325.6020-01	24/5/2022	INV16052022057	Sophia Anne Marriott t/a Sugar & Sp	myAlice redeemed vouchers 02/05-15/05/20	930.00
4331.5823-01	17/5/2022	2061	Centre Electrical Services	RWMF - Vac holes for sign posts & clean out drains	924.00
4331.4665-01	23/5/2022	183759	Think Water Alice Springs	float valves as quote 55870	921.64
4329.1381-01	3/5/2022	119702	Central Communications (Alice Sprin	install beacon #538506 as invoice 119702	917.00
4320.6464-01	10/5/2022	#SH117082	DuxTel Pty Ltd	S-31DLC20D:1.25 Single, S-85DLC05D:1.25 Multi,	902.95
4321.6040-01	13/5/2022	INV06052022048	Lets Get Lit Pty Ltd t/a Watertank	myAlice redeemed vouchers 18-01/05/2022	902.50
4320.2571-01	27/4/2022	172144	Alice City Tyrepower	RWMF - 2x tyres for Depot Water Truck used @ RWMF	900.00
4320.6503-01	12/5/2022	50-22032-06	R H Becker	Rates RefundEFT Refund on overpaid rates	900.00
4330.6077-01	27/5/2022	INV24052022018	Hatswell Healthy Retail Trust t/a G	myAlice redeemed vouchers 16/05-22/05/22	900.00

4325.6070-01	24/5/2022	INV16052022078	Wilkinson Family Trust t/a Epilogue	myAlice redeemed vouchers 02/05-15/05/20	897.50
4330.1897-01	27/5/2022	INV24052022016	Mad Harry's Pty Ltd t/a Mad Harrys	myAlice redeemed vouchers 16/05-22/05/22	897.50
4321.5552-01	13/5/2022	INV06052022033	Aboriginal Fabric Gallery Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	890.00
4329.4681-01	19/5/2022	RKD9655	RK Diesel Services	Vehicle Inspection Rego 6	888.80
4329.193-01	18/5/2022	1075750	Alice Springs Locksmiths & Security	Civic Centre - Changout Flag Pole Locks	883.50
4320.4389-01	26/4/2022	555	8CCC Community Radio Inc	AV - Pop Up Park - 29/04/2022 Ref Quote # QU-0027	880.00
4329.2571-01	10/5/2022	171337	Alice City Tyrepower	Supply & fit front tyres	880.00
4330.5322-01	27/5/2022	INV24052022007	Rogue NTT Pty Ltd t/a The Bakery AI	myAlice redeemed vouchers 16/05-22/05/22	865.00
4329.4730-01	13/5/2022	101916311	Power Retail Corporation t/a JACANA	10228900 Hartley St 5/5/2022	851.40
4320.4665-01	6/4/2022	179466	Think Water Alice Springs	5Ltr Red Dye marker	846.12
4325.6047-01	24/5/2022	INV16052022037	Barbara Eunice Rothwell t/a Bohemia	myAlice redeemed vouchers 02/05-15/05/20	845.00
4321.6027-01	13/5/2022	INV06052022029	Tierney Jayne Daffy t/a Eco Beauty	myAlice redeemed vouchers 18-01/05/2022	840.00
4323.5001-01	3/5/2022	76982-030522	Vocus Pty Ltd	Civic Centre - Phone Charges - Apr 22 to First	839.07
4330.6015-01	27/5/2022	INV24052022074	Novalai PL t/a Oriental Gourmet	myAlice redeemed vouchers 16/05-22/05/22	837.50
4320.6397-01	1/5/2022	INV-0177	KERLUNA Pty Ltd t/a Central Drones	Drone Activity - Wild Wednesday 13/4/22	825.00
4323.6397-01	1/5/2022	INV-0178	KERLUNA Pty Ltd t/a Central Drones	Try & Fly Drones Sessions for April 2022	825.00
4325.6102-01	24/5/2022	INV16052022051	Health Young Massage PL t/a Heal Yo	myAlice redeemed vouchers 02/05-15/05/20	810.00
4320.5268-01	26/4/2022	00750119	Pro-Am Australia	ASALC - Pro-Am Duck Dumbell 57cm - Quote Q080422AS	806.99
4320.118-01	12/4/2022	215196	GGs Alice Glass & Aluminium	ASALC - After Hours call out reglaze door panel	803.00
4329.6498-01	11/5/2022	4682	AutoCorrect Pty Ltd	service 30000km #538380 as # 5827	796.85
4325.43-01	24/5/2022	INV16052022072	French Apples PL t/a Alice Springs	myAlice redeemed vouchers 02/05-15/05/20	792.50
4331.2377-01	25/5/2022	220525940	Aussie Telecom Pty Limited	Deep Freeze Maintenance Library Software	792.00
4321.2019-01	13/5/2022	INV06052022043	Lone Dingo Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	780.00
4330.6115-01	27/5/2022	INV24052022084	Ngan Thi Tuyet Duong t/a NT Diva Na	myAlice redeemed vouchers 16/05-22/05/22	775.00
4320.3952-01	26/4/2022	23697806	Kennards Hire Pty Ltd	Hire - light towers for Pop Up Park Event 22/4/202	769.00
4320.83-01	20/4/2022	CA061775	Colemans Printing Alice Springs Pty	CARD Document Printing Ref Quote # Q84262	753.50
4321.6447-01	13/5/2022	INV06052022001	J.P. Farren & R.J Thatcher t/a No D	myAlice redeemed vouchers 18-01/05/2022	752.50
4320.119-01	7/4/2022	2546107	B&S Home Timber & Hardware	RWMF hire of truck - Delivery Charge	750.00
4331.1280-01	25/5/2022	INV-6582	Alice Springs Cinema Unit Trust	Adult Movie Tickets x 5 Booklets of 10	750.00
4326.4603-01	25/5/2022	PP1/22.22-56	MLC Nominees Pty Limited	Superannuation-PP1/22.22-56	736.39
4329.5232-01	14/5/2022	INV-15152	Barnett Family Trust t/a Local	Salto PPd - USB Portable Programming Device	735.49
4320.257-01	27/4/2022	40100420389	Hastings Deering (Australia) Ltd	RWMF - Replace grease lines on 962 Loader	733.25
4329.4730-01	13/5/2022	107235410	Power Retail Corporation t/a JACANA	10142509 Hartley St 5/5/2022	728.86
4325.6041-01	24/5/2022	INV16052022006	Red Centre Foods PL t/a Asian Noodl	myAlice redeemed vouchers 02/05-15/05/20	725.00
4327.4603-01	25/5/2022	PP1/23.22-56	MLC Nominees Pty Limited	Superannuation-PP1/23.22-56	723.84
4330.6040-01	27/5/2022	INV24052022068	Lets Get Lit Pty Ltd t/a Watertank	myAlice redeemed vouchers 16/05-22/05/22	722.50
4330.6063-01	27/5/2022	INV24052022012	Desert Wave Surf Pty Ltd t/a Desert	myAlice redeemed vouchers 16/05-22/05/22	720.00
4321.4105-01	13/5/2022	INV06052022026	Original & Authentic Native Art Tru	myAlice redeemed vouchers 18-01/05/2022	717.50
4321.6033-01	13/5/2022	INV06052022045	Orgtraders Pty Ltd t/a Afghan Trade	myAlice redeemed vouchers 18-01/05/2022	717.50
4330.6044-01	27/5/2022	INV24052022072	Thai De Cuisine Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	715.00

4329.4633-01	24/5/2022	PLAZ-1153	PlazArt Creative Metal Work	RWMF - Replace broken weighbridge draws	710.00
4325.6474-01	24/5/2022	INV16052022048	S&A Hospitality Pty Ltd ta Southe	myAlice redeemed vouchers 02/05-15/05/20	707.50
4323.6506-01	17/5/2022	50-22033-02	J J Thomas	Rates RefundEFT Refund on overpaid rates	707.00
4320.6320-01	22/4/2022	PS009169	Peak Services Pty Ltd T/A Peak Serv	VPP Feasibility Study - Virtual Power Plant Expens	706.64
4331.5277-01	21/5/2022	61765	A2Z Services	ASALC - Industrial Clean of Centre	704.00
4320.499-01	26/4/2022	V461	Daran Rumbal t/a Rock City Music	22.4.22 Pop Up Park - Albrecht Oval Jumping Castle	700.00
4325.6079-01	24/5/2022	INV16052022027	Aimee Melinda McLeod t/a Lemon Tree	myAlice redeemed vouchers 02/05-15/05/20	700.00
4320.228-01	22/4/2022	I858225ALI	Metcash Trading P/L t/a Independent	ASALC - Items for sale in KIOSK	695.29
4320.6320-01	22/4/2022	PS0009168	Peak Services Pty Ltd T/A Peak Serv	SolarFeasibility Study - Expenses for Peak Office	695.02
4330.6046-01	27/5/2022	INV24052022058	Golden Central Gourmet PL t/a Confu	myAlice redeemed vouchers 16/05-22/05/22	682.50
4323.6262-01	16/5/2022	202102	Alice Springs Quilting Club Inc	Community Grant Program 2022	680.00
4330.6487-01	27/5/2022	INV24052022054	The Trustee for L.A. Perry Family T	myAlice redeemed vouchers 16/05-22/05/22	680.00
4331.118-01	23/5/2022	215672	ILTEMP Pty Ltd t/a GGS Alice Glass	after hours call out rhonda diano as invoice	680.00
4323.3102-01	16/5/2022	FPNT16846	Flavell Plumbing	RWMF - Leak on road - INV # FPNT16846	678.17
4329.50-01	3/5/2022	1011499224	Australia Post	Postage - April 2022	676.48
4323.5899-01	17/5/2022	INV-0408	A.L.Sawtell T/AS Central Glazing	Training Romm Door - Secure & Make Safe	675.80
4330.6082-01	27/5/2022	INV24052022070	La'Hair Lounge Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	667.50
4321.499-01	13/5/2022	INV06052022052	Daran Rumbal t/a Rock City Music	myAlice redeemed vouchers 18-01/05/2022	652.50
4320.4486-01	12/4/2022	2325/99835733	Bunnings Pty Ltd	Varies shelving items- Quote #311442990	650.58
4330.4385-01	27/5/2022	INV24052022035	Beauty on the Mall Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	650.00
4330.6079-01	27/5/2022	INV24052022026	Aimee Melinda McLeod t/a Lemon Tree	myAlice redeemed vouchers 16/05-22/05/22	650.00
4321.6102-01	13/5/2022	INV06052022034	Health Young Massage PL t/a Heal Yo	myAlice redeemed vouchers 18-01/05/2022	640.00
4331.4681-01	19/5/2022	RKD9660	RK Diesel Services	Vehicle Inspection Rego 18	633.60
4329.2230-01	3/5/2022	121434	Centre Plumbing	clean roof & seal roof leaks at over 50's club	613.50
4329.2230-01	3/5/2022	121439	Centre Plumbing	repair roof leaks at alice springs childcare	613.17
4329.4730-01	13/5/2022	107235510	Power Retail Corporation t/a JACANA	10142557 Hartley St Streetlight 4/5/2022	612.47
4325.161-01	24/5/2022	INV16052022009	Beames Family Trust t/a The Paper S	myAlice redeemed vouchers 02/05-15/05/20	605.00
4329.4389-01	19/5/2022	569	8CCC Community Radio Inc	AV Hire - National Volunteer Week Event	605.00
4329.3083-01	10/5/2022	640496	Our Town & Country Office National	Civic Centre - Stationery Order	603.84
4320.2366-01	14/4/2022	INv-46892	Talice Security Service Pty Ltd	Alarm Monitoring - Various ASTC Sites Mar-Mid Apr	600.00
4325.6016-01	24/5/2022	INV16052022083	G & P Jacob t/a Indian Chef Restaur	myAlice redeemed vouchers 02/05-15/05/20	597.50
4320.83-01	21/4/2022	CA06184	Colemans Printing Alice Springs Pty	Vinyl eyelet Night Markets Banner	594.00
4320.5768-01	10/5/2022	INV-10746	Tr!pl3 Fire Electrical & Contractin	RWMF - Lunch room & office AC having issues	587.95
4329.4730-01	13/5/2022	107593111	Power Retail Corporation t/a JACANA	10186076 Wills Tce 5/5/2022	583.69
4323.3942-01	16/5/2022	4152	Cooling Plus Refrigeration &	RWMF - Degas 15 x Systems - INV # 4152	577.50
4329.193-01	20/5/2022	1077246	Alice Springs Locksmiths & Security	Memorial Cemetery - Replace mortice lock due to	576.50
4329.2797-01	6/5/2022	101974	Sisandbros Unit Trust t/a Alice Spr	supercharge goldplus N70 battery as invoice 101974	576.08
4329.22-01	20/5/2022	429-00103-0000	Alice Springs Commercial Broadcaste	Production & Broadcast on 2 Stations (8HA & SunFM)	561.00
4329.22-01	20/5/2022	429-00104-0000	Alice Springs Commercial Broadcaste	Production & Broadcast on 2 Stations (8HA & SunFM)	561.00
4320.89-01	6/4/2022	94567825	HY-TEC Industries (Northern Territo	25 x 10 x 60 concrete deliver gap road	557.48

4320.4982-01	6/4/2022	47946	Territory Pest Control	ASALC - Chemical Treatment at Aquatic Centre	555.00
4331.257-01	16/5/2022	40100424286	Hastings Deering (Australia) Ltd	RWMF - Clean emissions fault on 826K Compactor	554.40
4320.571-01	27/4/2022	80452	Neata Glass & Aluminium	ASALC - Call outs for Broken Windows 2/4/22	550.00
4320.571-01	27/4/2022	80451	Neata Glass & Aluminium	ASALC - Call outs for Broken Windows 2/4/22	550.00
4330.6029-01	27/5/2022	INV24052022017	Zen Japanese Vegetarian Restaurant	myAlice redeemed vouchers 16/05-22/05/22	547.50
4330.6447-01	27/5/2022	INV24052022001	J.P. Farren & R.J Thatcher t/a No D	myAlice redeemed vouchers 16/05-22/05/22	547.50
4320.2311-01	27/4/2022	686053	Red Centre Unit Trust t/a Red Centr	Photocopier - Readings & Charges Apr 22	545.57
4330.6070-01	27/5/2022	INV24052022077	Wilkinson Family Trust t/a Epilogue	myAlice redeemed vouchers 16/05-22/05/22	545.00
4323.890-01	9/5/2022	6149	P.A & K.A Sullivan Pty Ltd T/A Sno'	RWMF - Repair filler pipe on water truck	544.50
4331.2823-01	6/5/2022	INV-2960	Hopper Roberts Family Trust t/a Duy	Coffee Beans, & Cups for Slushys	541.14
4329.4665-01	23/5/2022	181303	Think Water Alice Springs	RWMF - Materials & Wheel Barrow	534.42
4323.4730-01	17/5/2022	1100065919	Power Retail Corporation t/a JACANA	19902495 Albrecht Dr Light Tower 31/3/2022	533.32
4325.244-01	24/5/2022	INV16052022054	Alicetronics Trust t/as iGear &	myAlice redeemed vouchers 02/05-15/05/20	532.50
4320.4665-01	13/4/2022	180271	Think Water Alice Springs	irrigation parts as quote 54899	530.88
4331.89-01	13/5/2022	94624622	HY-TEC Industries (Northern Territo	25 x 20 x 80 concrete fibres dixon road	530.64
4323.4718-01	9/5/2022	61-00035817	5.11 Australia Pty Ltd	Uniform Items for New Ranger- Quote # MG 615	529.32
4320.5768-01	23/4/2022	INV-10752	Tr!pl3 Fire Electrical & Contractin	Bath St Childcare investigate fault in fire panel	528.00
4320.571-01	27/4/2022	80393	Neata Glass & Aluminium	ASALC - Call outs for Broken Windows 9/4/22	520.00
4320.89-01	22/4/2022	94588775	HY-TEC Industries (Northern Territo	10 x 25 x 80 concrete fibres northside shops	517.66
4330.6474-01	27/5/2022	INV24052022046	S&A Hospitality Pty Ltd ta Southe	myAlice redeemed vouchers 16/05-22/05/22	517.50
4329.193-01	20/5/2022	1076537	Alice Springs Locksmiths & Security	CAFL office new barrels re-keyed to MK38,38.6,	516.00
4325.6054-01	24/5/2022	INV16052022087	TYT Investments PL t/a My Ride Alic	myAlice redeemed vouchers 02/05-15/05/20	515.00
4330.5552-01	27/5/2022	INV24052022048	Aboriginal Fabric Gallery Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	515.00
4330.6486-01	27/5/2022	INV24052022043	Sushi Gosu Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	515.00
4323.4730-01	9/5/2022	102743610	Power Retail Corporation t/a JACANA	10185820 Anzac Hill Rd 30/4/2022	514.98
4329.4665-01	4/5/2022	181884	Think Water Alice Springs	Irrigation Fittings per Quote 55338	512.07
4320.89-01	13/4/2022	94578251	HY-TEC Industries (Northern Territo	25 x 20 x 80 concrete fibres dizon rd	508.86
4323.4486-01	16/5/2022	2325/99836201	Bunnings Pty Ltd	tools as quote 311623637	503.77
4320.2571-01	27/4/2022	172138	Alice City Tyrepower	RWMF - New tyre for Depot Tipper used by RWMF	500.00
4329.1223-01	18/5/2022	22-0007320	Desert Dwellers Pty. Ltd.	Gift Voucher - Pets On Parade	500.00
4321.6045-01	13/5/2022	INV06052022002	Konidaris #2 Pty Ltd t/a Sports Pow	myAlice redeemed vouchers 18-01/05/2022	495.00
4329.5952-01	15/5/2022	6953	J & J Plumbing and Gas Services Pty	Library - inspected/replaced water filter for	495.00
4325.6050-01	24/5/2022	INV16052022040	Centre Ag Services Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	490.00
4321.6015-01	13/5/2022	INV06052022053	Novalai PL t/a Oriental Gourmet	myAlice redeemed vouchers 18-01/05/2022	485.00
4323.3430-01	17/5/2022	72452	AN Electrical Pty Ltd	light towers not working at albrecht oval	484.00
4320.3083-01	8/4/2022	637660	Our Town & Country Office National	Civic Centre - Stationary	482.99
4329.1381-01	3/5/2022	119705	Central Communications (Alice Sprin	RWMF - Repairs to radios - Estimate # 68795	482.29
4329.57-01	20/5/2022	5005722839	BOC Limited	Cylinder Hire - April 2022	482.08
4323.2366-01	16/5/2022	INV-47166	Talice Security Service Pty Ltd	Pop Up Parks Event - Albrecht Oval for 8hrs	480.00
4329.4730-01	13/5/2022	107592710	Power Retail Corporation t/a JACANA	10215725 Wills Tce 5/5/2022	473.90

4320.4580-01	10/5/2022	L6550	LOTE Libraries Direct	1 set of LOTE Junior books shipping	473.00
4321.1897-01	13/5/2022	INV06052022013	Mad Harry's Pty Ltd t/a Mad Harrys	myAlice redeemed vouchers 18-01/05/2022	472.50
4320.2571-01	26/4/2022	172400	Alice City Tyrepower	supply and fit tyre # 52647 as invoice 172400	471.00
4320.257-01	27/4/2022	40100420372	Hastings Deering (Australia) Ltd	RWMF - Diagnose 826K Compactor issues	463.50
4331.119-01	20/5/2022	2554870	B&S Home Timber & Hardware	RWMF - Jerry can & Concrete supplies	456.17
4323.744-01	16/5/2022	358953	INDERVON	RWMF - Supply 200L Unleaded	456.00
4321.6019-01	13/5/2022	INV06052022061	Plaza Wellbeing Centre Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	455.00
4321.6115-01	13/5/2022	INV06052022062	Ngan Thi Tuyet Duong t/a NT Diva Na	myAlice redeemed vouchers 18-01/05/2022	452.50
4330.6020-01	27/5/2022	INV24052022056	Sophia Anne Marriott t/a Sugar & Sp	myAlice redeemed vouchers 16/05-22/05/22	450.00
4329.71-01	23/5/2022	58114377/D1196	The Northern Territory News	Tender Advert - Shade Structure - M3x3 - Thursday	449.56
4325.6034-01	24/5/2022	INV16052022010	Walkabouts NT Pty Ltd t/a Jump Inn	myAlice redeemed vouchers 02/05-15/05/20	442.50
4323.428-01	16/5/2022	15054446	Modern Teaching Aids Pty Ltd	Robocup Jr Gen 2 Soccer, Crayola Triangular Pencil	438.00
4321.6037-01	13/5/2022	INV06052022049	Simply Korean Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	437.50
4329.1680-01	11/5/2022	INV:18112	WB Mobile Windscreens	supply & fit right rear door glass #52957	435.00
4330.6045-01	27/5/2022	INV24052022002	Konidaris #2 Pty Ltd t/a Sports Pow	myAlice redeemed vouchers 16/05-22/05/22	435.00
4321.6029-01	13/5/2022	INV06052022014	Zen Japanese Vegetarian Restaurant	myAlice redeemed vouchers 18-01/05/2022	432.50
4320.4665-01	23/4/2022	180963	Think Water Alice Springs	rainbird fd-401 decoder	432.28
4326.6420-01	25/5/2022	PP1/22.22-97	Smart Monday by AON	Superannuation-PP1/22.22-97	430.25
4327.6420-01	25/5/2022	PP1/23.22-97	Smart Monday by AON	Superannuation-PP1/23.22-97	430.25
4325.5767-01	24/5/2022	INV16052022082	Hung Phi Tran t/a Hong Kong Restaur	myAlice redeemed vouchers 02/05-15/05/20	430.00
4321.6486-01	13/5/2022	INV06052022031	Sushi Gosu Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	425.00
4330.6041-01	27/5/2022	INV24052022006	Red Centre Foods PL t/a Asian Noodl	myAlice redeemed vouchers 16/05-22/05/22	425.00
4324.5618-01	23/5/2022	128	Akajack's Leathercraft	Library - School Holiday Activities	420.00
4331.4665-01	18/5/2022	183396	Think Water Alice Springs	irrigation parts as quote 55776	419.17
4320.1680-01	11/5/2022	18024	WB Mobile Windscreens	supply & fit right rear window #538371	415.00
4321.6013-01	13/5/2022	INV06052022028	Exotiq Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	412.50
4320.571-01	12/5/2022	00080209	Neata Glass & Aluminium	Reglaze broken Window in Civic Centre	412.00
4323.2877-01	6/5/2022	INV0003436	John David Capper t/a Red Kangaroo	Library - ASCOLL Books Ref Quote # MLQ0007506	410.40
4329.792-01	17/5/2022	641153	National Trust of Australia (NT)	Reimbursement of Charges - Volunteer management &	406.92
4323.4730-01	9/5/2022	104197710	Power Retail Corporation t/a JACANA	10215584 Adamson Ave 30/4/2022	401.58
4329.2230-01	3/5/2022	121440	Centre Plumbing	repair leak on a/c unit at gap childcare centre	401.16
4320.89-01	5/4/2022	94567766	HY-TEC Industries (Northern Territo	25 x 10 x 60 concrete deliver to gap road	398.20
4320.89-01	1/4/2022	94565298	HY-TEC Industries (Northern Territo	25 x 10 x 60 concrete delivered gap road	398.20
4329.257-01	1/5/2022	2014661655	Hastings Deering (Australia) Ltd	cabin filters #53200 as quote 1653713114	395.84
4320.72-01	10/5/2022	50950	Centralian Motors	RWMF - Parts for Supervisor Ute - INV # 50950	391.71
4325.4216-01	24/5/2022	INV16052022042	Morelli Family Trust t/a Country BI	myAlice redeemed vouchers 02/05-15/05/20	387.50
4325.6057-01	24/5/2022	INV16052022068	Alice Springs Podiatry Pty Ltd t/a	myAlice redeemed vouchers 02/05-15/05/20	385.00
4320.89-01	21/4/2022	94589077	HY-TEC Industries (Northern Territo	25 x 10 x 60 concrete deliver garden cemetery	384.12
4323.4730-01	13/5/2022	102965110	Power Retail Corporation t/a JACANA	10220569 Norris Bell Ave 31.03.22	383.98
4325.1966-01	24/5/2022	INV16052022046	Kathryn Ryan t/a Phone-A-Flower	myAlice redeemed vouchers 02/05-15/05/20	382.50

4329.1952-01	20/5/2022	3783	ALIA	Advert vacant position	380.00
4331.571-01	20/5/2022	80694	Kingswood Aluminium Pty Ltd t/a Nea	repair door & install 5 x flush bolts at gapchildc	380.00
4323.5069-01	12/5/2022	228420030	CCA - Coca Cola Amatil	ASALC - Drinks for KIOSK Sales	378.89
4327.5576-01	25/5/2022	PP1/23.22-86	Bendigo Smart Start Super	Superannuation-PP1/23.22-86	378.25
4329.257-01	11/5/2022	40100423476	Hastings Deering (Australia) Ltd	repair hydraulic leak #53200 43100622635	377.23
4331.89-01	17/5/2022	94628385	HY-TEC Industries (Northern Territo	25 x 20 x 80 concrete fibres lovegrove drive	375.76
4331.257-01	21/5/2022	2014715160	Hastings Deering (Australia) Ltd	RWMF - CAT Manuals - Q # 1653701736	375.67
4321.2877-01	13/5/2022	INV06052022067	John David Capper t/a Red Kangaroo	myAlice redeemed vouchers 18-01/05/2022	372.50
4330.43-01	27/5/2022	INV24052022071	French Apples PL t/a Alice Springs	myAlice redeemed vouchers 16/05-22/05/22	372.50
4331.4730-01	17/5/2022	1014169810	Power Retail Corporation t/a JACANA	1014169810 Traffic Lights 1/1 to 31/31/2022	368.73
4320.6233-01	7/5/2022	109442	JOLO Holdings Pty Ltd t/a Helloworl	Accomodation - Mr. Robert Jennings LGANT Meeting	367.00
4331.2230-01	18/5/2022	121610	Centre Plumbing	plumbing repairs to exeloo	363.00
4323.244-01	17/5/2022	811078	Alicetronics Trust t/as iGear &	Security Cabling - Various Quote # 204051	362.40
4330.6102-01	27/5/2022	INV24052022049	Health Young Massage PL t/a Heal Yo	myAlice redeemed vouchers 16/05-22/05/22	360.00
4331.209-01	17/5/2022	INV-0320	Local Government Association of the	LGANT - Conference Dinner	360.00
4323.5080-01	4/5/2022	19982	Electricon Contracting PL t/a Pump	clutch for slasher #538454 as quote 5955	358.60
4329.4681-01	19/5/2022	RKD9656	RK Diesel Services	Vehicle Inspection Rego 9.5	358.60
4321.43-01	13/5/2022	INV06052022051	French Apples PL t/a Alice Springs	myAlice redeemed vouchers 18-01/05/2022	357.50
4323.5166-01	16/5/2022	3790120807	Head Oceania Pty Ltd / Zoggs Austra	Merch to sell in Kiosk	356.40
4318.5069-01	28/4/2022	228304053	CCA - Coca Cola Amatil	ASALC - Drinks for Kiosk Sales	356.03
4320.6225-01	27/4/2022	INV-3704	Alice Clothing and Uniforms	Depot - Stock of uniform shirts	356.00
4330.3522-01	27/5/2022	INV24052022050	Hip Pocket Workwear & Safety - Alic	myAlice redeemed vouchers 16/05-22/05/22	355.00
4320.1223-01	22/4/2022	22-00004928	Desert Dwellers Pty. Ltd.	Pop Up Park - Pegs per quote 2200004928	350.00
4331.4681-01	19/5/2022	RKD9662	RK Diesel Services	Vehicle Inspection Rego 1.2	343.20
4325.6038-01	24/5/2022	INV16052022025	Maximiliano Gonzalez Fonte t/a Yaye	myAlice redeemed vouchers 02/05-15/05/20	340.00
4329.1296-01	23/5/2022	15729810	Cleanaway Limited	service portable toilets as invoice 15729810	340.00
4329.6509-01	19/5/2022	119327	Larrikin House Pty Ltd	Assorted Books for General Collection & Early	340.00
4320.5334-01	28/4/2022	INV-2994	Royal Life Saving NSW	LAO27 Speedblocks	335.95
4320.4718-01	4/4/2022	61-00034330	5.11 Australia Pty Ltd	Security Uniforms - Quote MG612	335.17
4325.325-01	24/5/2022	INV16052022029	DI Douglas PL t/a Work Wear Alice	myAlice redeemed vouchers 02/05-15/05/20	335.00
4327.4201-01	25/5/2022	PP1/23.22-40	Mercer Super Trust	Superannuation-PP1/23.22-40	333.73
4323.5778-01	16/5/2022	INV-10219	Centre Trailer Hire & Parts	repairs to trailer # 4296 invoice 10219	333.00
4323.1125-01	16/5/2022	51693	Springs Cleaning Supplies	Library - (f-300) 2ply Jumbo Toilet Rolls x6 and	330.98
4320.330-01	11/5/2022	11574	Hapke Pty Ltd T/A Outback Vehicle	relocate tractor #53136 as invoice 00011574	330.00
4321.6073-01	13/5/2022	INV06052022039	Stephen Tieck Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	330.00
4325.6451-01	24/5/2022	INV16052022011	Kendra Ratcliffe t/a Kendra's Ultim	myAlice redeemed vouchers 02/05-15/05/20	330.00
4331.3942-01	30/5/2022	3940	Cooling Plus Refrigeration &	Customer Service A/C Repairs	330.00
4329.2019-01	2/5/2022	#29106	Lone Dingo Pty Ltd	leatherman charge plus tti button sheath	329.95
4331.171-01	19/5/2022	4499073	Woolworths Group Limited (Woolwort	RWMF - Milk, tea etc	326.75
4325.6023-01	24/5/2022	INV16052022043	Praduman Kumar t/a Tandoor Express	myAlice redeemed vouchers 02/05-15/05/20	325.00

4323.193-01	18/5/2022	1076787	Alice Springs Locksmiths & Security	Baseball - Replacement Single Lever Handle	323.00
4325.6476-01	24/5/2022	INV16052022102	DIVARICATA Pty Ltd ta The Twisted	myAlice redeemed vouchers 02/05-15/05/20	315.00
4329.1846-01	16/5/2022	RE40111	Ronin Films	AS COLL DVDs	315.00
4320.5391-01	12/4/2022	58386	The Trustee of P&H Garrett Family T	LCD Display per estimate 100910638808	313.50
4320.3952-01	22/4/2022	23687623	Kennards Hire Pty Ltd	15m cherry picker	309.60
4323.2877-01	5/5/2022	INV0003433	John David Capper t/a Red Kangaroo	Books for General Collection Ref MLQ0007485	306.00
4320.335-01	13/4/2022	837217	Charles Darwin University	Cert IV WHS - Joshua Watterson-Bateup	305.00
4325.6036-01	24/5/2022	INV16052022004	Revive Skin and Beauty Clinic Pty L	myAlice redeemed vouchers 02/05-15/05/20	305.00
4321.6020-01	13/5/2022	INV06052022040	Sophia Anne Marriott t/a Sugar & Sp	myAlice redeemed vouchers 18-01/05/2022	302.50
4331.4982-01	21/5/2022	50116	Territory Pest Control	pest control treatment as invoice 50116	302.50
4329.2795-01	13/5/2022	ASPO4/1	Northern Synod of the Uniting Churc	2022 Night Market - Lawn Hire	300.00
4325.5691-01	24/5/2022	INV16052022097	B & K Wade Family Trust t/a Sportsc	myAlice redeemed vouchers 02/05-15/05/20	297.50
4329.71-01	23/5/2022	58114377/D1198	The Northern Territory News	EOI/EAC Centralian Advocate Community Section -	297.00
4329.2311-01	13/5/2022	686634	Red Centre Unit Trust t/a Red Centr	5 X PAPER ROLLS	296.56
4329.3083-01	23/5/2022	639378	Our Town & Country Office National	HP CE255A Toner Cartridge - Product # 7015924	296.21
4330.2889-01	27/5/2022	INV24052022093	Jacksons Drawing Supplies Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	295.00
4330.6061-01	27/5/2022	INV24052022059	Hatswell Baby Retail Trust t/a Best	myAlice redeemed vouchers 16/05-22/05/22	295.00
4330.6050-01	27/5/2022	INV24052022039	Centre Ag Services Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	292.50
4329.4730-01	16/5/2022	1012843610	Power Retail Corporation t/a JACANA	10239114 Harvey Pl 30/4/2022	292.43
4320.6469-01	22/4/2022	#M015	G A Lindayao	Photo Booth Hire - 2.5hrs Pop Up Park 22.04.2022	290.00
4330.244-01	27/5/2022	INV24052022052	Alicetronics Trust t/as iGear &	myAlice redeemed vouchers 16/05-22/05/22	290.00
4320.5768-01	10/5/2022	INV-10762	Tr!pl3 Fire Electrical & Contractin	RWMF - Supply 2 x fire extinguishers & 1 x bracket	288.75
4331.4486-01	25/5/2022	2325/99837122	Bunnings Pty Ltd	hardware supplies as quote 311871891	286.49
4331.4665-01	17/5/2022	183215	Think Water Alice Springs	chimp pump diaphragm as quote 55607	286.00
4331.4730-01	9/5/2022	1013720110	Power Retail Corporation t/a JACANA	10252270 Commonage Rd 30/4/2022	285.28
4321.5767-01	13/5/2022	INV06052022059	Hung Phi Tran t/a Hong Kong Restaur	myAlice redeemed vouchers 18-01/05/2022	285.00
4329.2571-01	10/5/2022	172819	Alice City Tyrepower	Supply & fit tyre	285.00
4323.4730-01	9/5/2022	102965110	Power Retail Corporation t/a JACANA	10220569 Norris Bell Ave 30/4/2022	284.90
4323.4486-01	6/5/2022	2325/00185305	Bunnings Pty Ltd	ASALC- Items Required	284.05
4331.2311-01	19/5/2022	686831	Red Centre Unit Trust t/a Red Centr	Photocopier Readings Circulation-Copy Cost- May22	283.16
4320.2792-01	12/4/2022	41220000157619	Super Cheap Auto Pty Ltd	Depot - Stock of Jerry Cans x 5	279.95
4329.3771-01	23/5/2022	1153378	KL Media Pty Ltd /TA All Access	DVD's for main library collection lending	278.82
4329.3083-01	10/5/2022	640498	Our Town & Country Office National	ASALC- Stationery Order	277.54
4321.6133-01	13/5/2022	INV06052022054	Mary Jane Lelis T/A MJ Asian Pinoy	myAlice redeemed vouchers 18-01/05/2022	277.50
4330.6062-01	27/5/2022	INV24052022020	Hatswell AP Jewellers Trust t/a AS	myAlice redeemed vouchers 16/05-22/05/22	277.50
4323.3274-01	18/5/2022	8642	Ronin Security Technologies	Albrecht - Alarm system review, batteries replaced	277.22
4331.4982-01	14/5/2022	50117	Territory Pest Control	pest control treatment braiitling childcare	272.50
4325.6453-01	24/5/2022	INV16052022045	Wonderland in Alice	myAlice redeemed vouchers 02/05-15/05/20	270.00
4323.3083-01	16/5/2022	639310	Our Town & Country Office National	Ergonomic footrest - Quote # 481774	268.52
4321.6070-01	13/5/2022	INV06052022055	Wilkinson Family Trust t/a Epilogue	myAlice redeemed vouchers 18-01/05/2022	265.00

4330.6038-01	27/5/2022	INV24052022024	Maximiliano Gonzalez Fonte t/a Yaye	myAlice redeemed vouchers 16/05-22/05/22	265.00
4323.2966-01	17/5/2022	10880	Michael Rice Consulting Engineers P	check/reset rcd switchboard at albrecht oval	264.00
4329.2230-01	3/5/2022	121437	Centre Plumbing	no hot water anzac oval change rooms	264.00
4321.6034-01	13/5/2022	INV06052022008	Walkabouts NT Pty Ltd t/a Jump Inn	myAlice redeemed vouchers 18-01/05/2022	262.50
4320.325-01	14/4/2022	284796	DI Douglas PL t/a Work Wear Alice	RWMF - Boots for James Rafoi - Q # 27992	262.49
4320.5898-01	10/5/2022	CMB01285	Bruce Family Trust t/a CMB Executiv	Strategic Planning - Travel	260.92
4325.6452-01	24/5/2022	INV16052022094	Pacis Ian Hendrick Pamesa t/a Kopii	myAlice redeemed vouchers 02/05-15/05/20	260.00
4330.6023-01	27/5/2022	INV24052022042	Praduman Kumar t/a Tandoor Express	myAlice redeemed vouchers 16/05-22/05/22	260.00
4323.4730-01	9/5/2022	1100021053	Power Retail Corporation t/a JACANA	10242248 Wilkinson St 30/4/2022	258.40
4321.6041-01	13/5/2022	INV06052022004	Red Centre Foods PL t/a Asian Noodl	myAlice redeemed vouchers 18-01/05/2022	257.50
4320.1366-01	4/4/2022	46669	CKS Electrical Mechanical Serv. P/L	replace pe cell for church lights invoice 46669	256.67
4329.2797-01	3/5/2022	101852	Sisandbros Unit Trust t/a Alice Spr	supercharge battery (size N70) as quote 181	256.03
4319.6336-01	9/5/2022	Seniors20/4/44	Councillor M J Liddle (Training &	Seniors Co-ordinating Committee Meeting 20.04.2022	255.02
4323.6326-01	17/5/2022	RHA23/3/22	Councillor K S Hopper	RHA Meeting 23/3/2022	255.02
4323.6326-01	17/5/2022	50+7/3/22	Councillor K S Hopper	50 + Meeting 7/3/2022	255.02
4323.6326-01	17/5/2022	TEPC31/3/22	Councillor K S Hopper	TEPC Meeting 31/3/2022	255.02
4323.6326-01	17/5/2022	50+4/4/22	Councillor K S Hopper	50+ Meeting 4/4/2022	255.02
4323.6326-01	17/5/2022	TEPC28/4/22	Councillor K S Hopper	TEPC Meeting 28/4/2022	255.02
4323.6326-01	17/5/2022	RHA31/3/22	Councillor K S Hopper	RHA Meeting 31/3/2022	255.02
4329.6336-01	19/5/2022	SFAC19/5/22	Councillor M J Liddle (Training &	SFAC Meeting 19.05.2022	255.02
4329.6336-01	18/5/2022	Seniors18/5/22	Councillor M J Liddle (Training &	Seniors Meeting 18.05.2022	255.02
4331.5230-01	11/5/2022	PAAC11/5/22	Councillor M L Banks	PAAC Meeting 11/5/2022	255.02
4331.5230-01	26/5/2022	TEP28/4/22	Councillor M L Banks	TEP Meeting 28/4/2022	255.02
4331.5230-01	19/5/2022	TEP19/5/22	Councillor M L Banks	TEP Meeting no quorum 19/5/22	255.02
4325.6449-01	24/5/2022	INV16052022098	Simplylife Cafe Pty Ltd t/a Simplyl	myAlice redeemed vouchers 02/05-15/05/20	255.00
4323.4730-01	9/5/2022	1015138210	Power Retail Corporation t/a JACANA	10245796 Todd St 30/4/2022	254.92
4323.228-01	6/5/2022	I859183ALI	Metcash Trading P/L t/a Independent	ASALC - Items for KIOSK Sales	254.66
4331.4665-01	17/5/2022	183248	Think Water Alice Springs	irrigation parts as quote 55742	252.23
4329.2259-01	13/5/2022	3000109	State Library of Queensland	Picture Books for General Collection, & Freight	251.94
4329.4486-01	25/5/2022	2325/99836128	Bunnings Pty Ltd	tools as quote 311606749	250.81
4329.3703-01	5/5/2022	INV-002274	Red Rock Plumbing	repair leaking toilets albrecht oval invoice 00227	250.00
4330.1966-01	27/5/2022	INV24052022045	Kathryn Ryan t/a Phone-A-Flower	myAlice redeemed vouchers 16/05-22/05/22	247.50
4320.4665-01	8/4/2022	179711	Think Water Alice Springs	plumbing fittings as quote 54779	245.64
4321.5322-01	13/5/2022	INV06052022005	Rogue NTT Pty Ltd t/a The Bakery Al	myAlice redeemed vouchers 18-01/05/2022	245.00
4323.4730-01	9/5/2022	103984910	Power Retail Corporation t/a JACANA	10211279 Milner Rd 30/4/2022	242.63
4331.4665-01	16/5/2022	183095	Think Water Alice Springs	irrigation parts as quote 55672	240.23
4320.2366-01	21/4/2022	INV-47067	Talice Security Service Pty Ltd	Static Guard - Council Meeting 13/4/2022	240.00
4323.2366-01	16/5/2022	INV-47163	Talice Security Service Pty Ltd	Council Meeting - Civic Center Car Park - 4 Hours	240.00
4323.228-01	13/5/2022	I859783ALI	Metcash Trading P/L t/a Independent	ASALC - Items for KIOSK Sales	239.00
4329.193-01	20/5/2022	1075905	Alice Springs Locksmiths & Security	Traeger Park - Safe Room installed new cylinder on	238.55

4323.3522-01	17/5/2022	30321	Hip Pocket Workwear & Safety - Alic	Boots per Quote 30321	237.56
4330.6016-01	27/5/2022	INV24052022082	G & P Jacob t/a Indian Chef Restaur	myAlice redeemed vouchers 16/05-22/05/22	235.00
4330.6034-01	27/5/2022	INV24052022010	Walkabouts NT Pty Ltd t/a Jump Inn	myAlice redeemed vouchers 16/05-22/05/22	235.00
4331.4730-01	9/5/2022	1100065919	Power Retail Corporation t/a JACANA	19902495 Albrecht Dr 30/4/2022	233.15
4320.3522-01	20/4/2022	30396	Hip Pocket Workwear & Safety - Alic	Boots per Quote 30396 (D.Abbott)	233.10
4331.282-01	18/5/2022	904888	St John Ambulance Australia (NT) In	Depot - Supplies for First Aid kits	232.81
4321.6487-01	13/5/2022	INV06052022038	The Trustee for L.A. Perry Family T	myAlice redeemed vouchers 18-01/05/2022	232.50
4331.2230-01	18/5/2022	121549	Centre Plumbing	plumbing repairs Tennis toilets	232.10
4329.2230-01	3/5/2022	121438	Centre Plumbing	reseal sewer vent on roof at totem theatre	228.47
4331.119-01	24/5/2022	2555569	B&S Home Timber & Hardware	blockdoor as quote 151249	225.88
4329.2797-01	3/5/2022	101851	Sisandbros Unit Trust t/a Alice Spr	supercharge battery #53143 as quote 182	225.23
4320.4982-01	19/4/2022	49080	Territory Pest Control	pest treatment gap youth centre	225.00
4320.325-01	14/4/2022	284769	DI Douglas PL t/a Work Wear Alice	steel cap work boots as quote 28007	223.92
4331.6173-01	23/5/2022	2,429	OBD Systems Pty Ltd t/a Country Die	repair spitwater in depot washbay as invoice 2429	222.75
4320.325-01	12/4/2022	284688	DI Douglas PL t/a Work Wear Alice	RWMF - Work boots for Eco	220.59
4323.325-01	5/5/2022	285544	DI Douglas PL t/a Work Wear Alice	RWMF - Work boots for Connor	220.59
4325.6062-01	24/5/2022	INV16052022021	Hatswell AP Jewellers Trust t/a AS	myAlice redeemed vouchers 02/05-15/05/20	220.00
4329.194-01	23/5/2022	110444	Imparja Television Pty Limited	GO Airtime myAlice 4th to 29th April 2022	220.00
4329.194-01	23/5/2022	110481	Imparja Television Pty Limited	GEM Airtime myAlice 4th to 29th of April 2022	220.00
4331.5456-01	27/5/2022	86677/01	Living Turf	Tender- Oval Fertilizer Products	220.00
4323.2797-01	3/5/2022	101850	Sisandbros Unit Trust t/a Alice Spr	supercharge battery #538318 as quote 189	219.41
4330.6054-01	27/5/2022	INV24052022086	TYT Investments PL t/a My Ride Alic	myAlice redeemed vouchers 16/05-22/05/22	217.50
4321.6074-01	13/5/2022	INV06052022068	Alice Choice Caterers PL t/a Jai Ho	myAlice redeemed vouchers 18-01/05/2022	215.00
4325.5790-01	24/5/2022	INV16052022014	JW Lawrie Trust t/a Creative Gifts	myAlice redeemed vouchers 02/05-15/05/20	215.00
4331.4665-01	10/5/2022	182522	Think Water Alice Springs	irrigation parts as quote 55524	214.89
4330.244-01	27/5/2022	INV24052022053	Alicetronics Trust t/as iGear &	myAlice redeemed vouchers 16/05-22/05/22	210.00
4331.5230-01	25/5/2022	ChildCare24/5/22	Councillor M L Banks	Reimbursement - Child Care Fees x 6hrs	210.00
4320.65-01	18/4/2022	25006169P2204	Cabcharge Payments Pty Ltd	Cab Charges - 21/3/2022 to 17/4/2022	209.93
4329.119-01	16/5/2022	2553873	B&S Home Timber & Hardware	18V Brushless Stick Vacuum DCL281FZWX	209.00
4320.228-01	12/4/2022	I857511ALI	Metcash Trading P/L t/a Independent	RWMF - Meeting Food - INV # I857511ALI	207.67
4329.1583-01	5/5/2022	90694	Principal Products	Hand Towels & Foam Wash	204.12
4320.5431-01	28/4/2022	INV-1963	G.A.P'S KITCHEN PTY LTD	Catering - Multicultural Action Plan Consultation	203.00
4320.2311-01	27/4/2022	686054	Red Centre Unit Trust t/a Red Centr	Photocopier - Readings & Charges Apr 22	201.16
4331.2230-01	18/5/2022	121606	Centre Plumbing	plumbing repairs gap childcare	200.20
4329.1552-01	25/5/2022	905524	Larapinta Primary School	Refund of Key Deposit	200.00
4330.4216-01	27/5/2022	INV24052022041	Morelli Family Trust t/a Country BI	myAlice redeemed vouchers 16/05-22/05/22	197.50
4330.6452-01	27/5/2022	INV24052022092	Pacis Ian Hendrick Pamesa t/a Kopii	myAlice redeemed vouchers 16/05-22/05/22	197.50
4329.3102-01	25/5/2022	FPNT16851	Flavell Plumbing	RWMF - Replace leaking valve on eye wash	196.70
4329.325-01	3/5/2022	285493	DI Douglas PL t/a Work Wear Alice	Jacket for New Ranger Quote # 28072	196.28
4320.325-01	14/4/2022	284777	DI Douglas PL t/a Work Wear Alice	RWMF - Work boots for James Reynolds - Q # 27350	194.66

4323.748-01	9/5/2022	INV-0287	Alice Springs Youth and Community	Venue Booking - MAP Consultation + 2	193.60
4323.3623-01	9/5/2022	INV-6185	Reality Bites Catering	Catering- Sandwiches	191.40
4330.5767-01	27/5/2022	INV24052022081	Hung Phi Tran t/a Hong Kong Restaur	myAlice redeemed vouchers 16/05-22/05/22	187.50
4323.5334-01	9/5/2022	INV-3497	Royal Life Saving NSW	Loop Lock Straps for Baxstrap Boards + Freight	186.86
4320.2311-01	27/4/2022	686055	Red Centre Unit Trust t/a Red Centr	Photocopier - Readings & Charges Apr 22	186.61
4321.5691-01	13/5/2022	INV06052022072	B & K Wade Family Trust t/a Sportsc	myAlice redeemed vouchers 18-01/05/2022	185.00
4321.6038-01	13/5/2022	INV06052022020	Maximiliano Gonzalez Fonte t/a Yaye	myAlice redeemed vouchers 18-01/05/2022	185.00
4330.161-01	27/5/2022	INV24052022009	Beames Family Trust t/a The Paper S	myAlice redeemed vouchers 16/05-22/05/22	185.00
4321.6453-01	13/5/2022	INV06052022032	Wonderland in Alice	myAlice redeemed vouchers 18-01/05/2022	182.50
4329.5262-01	20/5/2022	MAY2022	K M Walsh	National Volunteer Week - Reimbursement of	180.36
4320.4587-01	10/5/2022	X-8582	Solace Consulting	Counselling - 19.04.2022	180.00
4321.6054-01	13/5/2022	INV06052022064	TYT Investments PL t/a My Ride Alic	myAlice redeemed vouchers 18-01/05/2022	180.00
4323.2877-01	16/5/2022	INV0003430	John David Capper t/a Red Kangaroo	Book Vouchers @ \$ 30.00 ea - Trivia Night Prizes	180.00
4325.6088-01	24/5/2022	INV16052022058	Li Xiaojian T/A Nails by Phuong	myAlice redeemed vouchers 02/05-15/05/20	180.00
4323.5431-01	17/5/2022	INV-1988	G.A.P'S KITCHEN PTY LTD	Platters X 2	178.50
4320.2311-01	27/4/2022	686060	Red Centre Unit Trust t/a Red Centr	Photocopier - Readings & Charges Apr 22	177.65
4325.6028-01	24/5/2022	INV16052022100	AVXY Pty Ltd t/a Grill Me Crazy	myAlice redeemed vouchers 02/05-15/05/20	177.50
4320.2311-01	27/4/2022	686059	Red Centre Unit Trust t/a Red Centr	Photocopier - Readings & Charges Apr 22	177.31
4329.377-01	10/5/2022	1031800	Stratco (Alice Springs) Pty Ltd	fence materials as quote TZ-AS-20220203-015	177.23
4320.3083-01	6/4/2022	637328	Our Town & Country Office National	Desk Side Shredder	175.62
4325.6370-01	24/5/2022	INV16052022030	Manova Food Alice Springs Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	175.00
4329.1296-01	23/5/2022	15728152	Cleanaway Limited	RWMF - Rent of Recycle bins - April 2022	172.82
4329.4665-01	5/5/2022	181974	Think Water Alice Springs	repair brushcutter # 538495 as quote 55144	170.75
4325.4470-01	24/5/2022	INV16052022088	Podger Duvekot Trust t/a Tali Art &	myAlice redeemed vouchers 02/05-15/05/20	170.00
4320.1782-01	19/4/2022	002409043	CJD Equipment Pty Ltd	key & transmitter #538524	169.79
4331.4665-01	12/5/2022	182704	Think Water Alice Springs	100mm ableflex adhesive on side	169.29
4323.4486-01	16/5/2022	2325/99836219	Bunnings Pty Ltd	paint supplies as quote 311629992	168.95
4329.2394-01	17/5/2022	IN171478	Alice Hosetech	jelsol aerosol as quote QU023532	165.44
4320.330-01	16/4/2022	11498	Hapke Pty Ltd T/A Outback Vehicle	call out for battery issue #538370	165.00
4325.2889-01	24/5/2022	INV16052022095	Jacksons Drawing Supplies Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	165.00
4329.209-01	23/5/2022	INV-0300	Local Government Association of the	Rates Officer Workshop - Sheree Sherry & Tina Hall	165.00
4331.571-01	20/5/2022	80695	Kingswood Aluminium Pty Ltd t/a Nea	repair bottom flush bolt gap childcare	165.00
4331.2239-01	16/5/2022	417246523	Reece Proprietary Limited	s/s clamp as quote 417209975	162.91
4325.6468-01	24/5/2022	INV16052022033	Kerluna Pty Ltd t'a Red Centre	myAlice redeemed vouchers 02/05-15/05/20	160.00
4320.244-01	27/4/2022	813506	Alicetronics Trust t/as iGear &	Iphone Cases & Screen Protector	159.85
4320.4665-01	1/4/2022	178998	Think Water Alice Springs	repair FS240 brushcutter #538494 as quote 54343	156.19
4320.4665-01	1/4/2022	178997	Think Water Alice Springs	repair FS240 brushcutter as quote 54344	156.19
4330.5947-01	27/5/2022	INV24052022066	Yubu Napa Pty Ltd t/a Yubu Napa Gal	myAlice redeemed vouchers 16/05-22/05/22	155.00
4330.6057-01	27/5/2022	INV24052022067	Alice Springs Podiatry Pty Ltd t/a	myAlice redeemed vouchers 16/05-22/05/22	155.00
4329.61-01	23/5/2022	12070423	BP Australia Pty Ltd	Fuel & Oils for April 2022	154.92

4323.3522-01	16/5/2022	30454	Hip Pocket Workwear & Safety - Alic	Boots per Quote 30454 (R.Hill)	153.00
4329.4486-01	17/5/2022	2325/99836929	Bunnings Pty Ltd	cleaning products as quote 311797245	152.75
4330.6088-01	27/5/2022	INV24052022057	Li Xiaojian T/A Nails by Phuong	myAlice redeemed vouchers 16/05-22/05/22	150.00
4329.4665-01	12/5/2022	182713	Think Water Alice Springs	irrigation parts as quote 55588	149.67
4329.2982-01	23/5/2022	19467	Shamrock Chemicals, Catering & Clea	large industrail Sanitary Brush	147.40
4320.48-01	10/5/2022	551423	Alice Springs Veterinary Hospital	M/IMPLANT INV:551423	145.00
4321.6063-01	13/5/2022	INV06052022009	Desert Wave Surf Pty Ltd t/a Desert	myAlice redeemed vouchers 18-01/05/2022	145.00
4323.4641-01	5/5/2022	3559	Optimal Security Pty Ltd / Michael	RWMF - Traffic Flow Reports - April 2022	145.00
4330.325-01	27/5/2022	INV24052022028	DI Douglas PL t/a Work Wear Alice	myAlice redeemed vouchers 16/05-22/05/22	145.00
4330.6468-01	27/5/2022	INV24052022032	Kerluna Pty Ltd t'a Red Centre	myAlice redeemed vouchers 16/05-22/05/22	145.00
4330.3037-01	27/5/2022	INV24052022047	Alice Food Concepts T/A Flavours of	myAlice redeemed vouchers 16/05-22/05/22	142.50
4330.6476-01	27/5/2022	INV24052022100	DIVARICATA Pty Ltd ta The Twisted	myAlice redeemed vouchers 16/05-22/05/22	142.50
4323.2311-01	16/5/2022	686056	Red Centre Unit Trust t/a Red Centr	Photocopier Billing 16264 Monthly Billing	142.14
4320.4665-01	7/4/2022	179631	Think Water Alice Springs	all directional shower rose as quote 54744	141.90
4320.2311-01	27/4/2022	686058	Red Centre Unit Trust t/a Red Centr	photocopier reading at depot as invoice 686058	140.17
4323.5694-01	10/5/2022	271	Samantha Hoa Tran t/a J and B Handm	Catering - Lunch for RMAC meeting	140.00
4330.6036-01	27/5/2022	INV24052022004	Revive Skin and Beauty Clinic Pty L	myAlice redeemed vouchers 16/05-22/05/22	140.00
4323.4665-01	6/5/2022	182158	Think Water Alice Springs	RWMF - Parts for Hook Truck	138.45
4325.5947-01	24/5/2022	INV16052022067	Yubu Napa Pty Ltd t/a Yubu Napa Gal	myAlice redeemed vouchers 02/05-15/05/20	137.50
4323.2311-01	16/5/2022	686057	Red Centre Unit Trust t/a Red Centr	RWMF - Meter Reads - INV # 686057	137.37
4329.1366-01	16/5/2022	47091	CKS Electrical Mechanical Serv. P/L	replace broken light switch in bathroom	136.95
4320.32-01	14/4/2022	INA79056	Normist Pty. Ltd. t/a Alice Bolt	tools as quote QUA15568	134.00
4331.4665-01	17/5/2022	183247	Think Water Alice Springs	irrigation parts as quote 55742	132.92
4323.3274-01	13/5/2022	8990	Ronin Security Technologies	RWMF - Program codes for new staff	132.00
4331.205-01	16/5/2022	25173	TJ Signs	RWMF - Signs for Supervisor Ute as per quote	132.00
4329.171-01	23/5/2022	4371985	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	130.00
4329.2571-01	10/5/2022	171559	Alice City Tyrepower	Replacement of Rim	130.00
4330.5584-01	27/5/2022	INV24052022088	Manual Syam Thundiyil t/a Ollies Ca	myAlice redeemed vouchers 16/05-22/05/22	130.00
4320.3083-01	8/4/2022	637616	Our Town & Country Office National	Civic Centre - Stationary Order # 6603551677281	129.91
4329.5431-01	10/5/2022	INV-1977	G.A.P'S KITCHEN PTY LTD	Catering Cemeteries Meeting - 10.5.22	129.80
4320.4450-01	29/4/2022	I11118253	AON Risk Services Australia Ltd	Addition of Toyota Hilux Ute CE54XY	124.74
4320.85-01	22/4/2022	AS11-000057447	CBC Australia Pty Ltd	Degreaser Lables Per Quote 637263	121.66
4320.433-01	13/4/2022	14649	Territory Wrecking Repairs PTY LTD	Bradshaw Drive - Toyota Avalon CD14NY - Relocate	121.00
4320.433-01	13/4/2022	14647	Territory Wrecking Repairs PTY LTD	Simpson Street - Holden Commodore - Relocate	121.00
4320.433-01	13/4/2022	14650	Territory Wrecking Repairs PTY LTD	Stokes St - Mazda rego SA XDY631 - Relocate	121.00
4320.5311-01	4/5/2022	INV-1153	Joytech	RWMF - TV aerial issues (smoko room) - INV-11533	121.00
4320.5523-01	21/4/2022	3483	Western Grader Hire Pty Ltd t/a	Abrahams Cres- Hyundai Lantra CC47XD - Relocate	121.00
4320.5523-01	10/5/2022	3522	Western Grader Hire Pty Ltd t/a	Railway Tce - Toyota Echo SA XB0837 - Relocate	121.00
4323.433-01	13/5/2022	14858	Territory Wrecking Repairs PTY LTD	Willoby Court - Gold Toyota Camry - Relocate	121.00
4323.433-01	13/5/2022	14859	Territory Wrecking Repairs PTY LTD	Elliott Street Holden Rodeo White Relocate	121.00

4323.433-01	9/5/2022	14812	Territory Wrecking Repairs PTY LTD	HARTLEY ST CAR PARK NT CE35YV Relocate	121.00
4323.433-01	9/5/2022	14813	Territory Wrecking Repairs PTY LTD	Undoolya Rd White Toyota Nil Plates Relocate	121.00
4329.433-01	18/5/2022	14910	Territory Wrecking Repairs PTY LTD	Barclay Cres - NT-CE50MP Ford Falcon - Relocate	121.00
4329.433-01	18/5/2022	14908	Territory Wrecking Repairs PTY LTD	Sturt Tce/Gap Rd - Blue Holden - Nil plates	121.00
4331.3430-01	18/5/2022	72507	AN Electrical Pty Ltd	check loss of power at ross park netball	121.00
4331.5523-01	24/5/2022	3634	Western Grader Hire Pty Ltd t/a	Palm Cct - NT CA28XS - Mitsubishi Lancer-Relocate	121.00
4331.5523-01	24/5/2022	3633	Western Grader Hire Pty Ltd t/a	Bloomfield St - NT 913270 C200 Mercedes - Relocate	121.00
4321.5584-01	13/5/2022	INV06052022066	Manual Syam Thundiyl t/a Ollies Ca	myAlice redeemed vouchers 18-01/05/2022	120.00
4325.6078-01	24/5/2022	INV16052022034	Nicholas Bitar Family Trust t/a Loc	myAlice redeemed vouchers 02/05-15/05/20	120.00
4330.6370-01	27/5/2022	INV24052022029	Manova Food Alice Springs Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	120.00
4331.2571-01	20/5/2022	173284	Alice City Tyrepower	RWMF - Repair & rebalance tyre for hook truck	120.00
4331.2311-01	19/5/2022	686837	Red Centre Unit Trust t/a Red Centr	Photocopier Readings CSS-Copy Cost- May22	119.85
4320.3083-01	11/4/2022	637785	Our Town & Country Office National	Office Stationary, containers, white board, rulers	119.60
4323.4730-01	13/5/2022	108481110	Power Retail Corporation t/a JACANA	10145774 Traeger Ave 12.04.2022	119.27
4321.6082-01	13/5/2022	INV06052022050	La'Hair Lounge Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	117.50
4330.6449-01	27/5/2022	INV24052022096	Simplylife Cafe Pty Ltd t/a Simplyl	myAlice redeemed vouchers 16/05-22/05/22	117.50
4320.282-01	26/4/2022	904428	St John Ambulance Australia (NT) In	HS1 Adult Defibrillator Pads Quote # SQ-01148	116.30
4331.325-01	20/5/2022	286265	DI Douglas PL t/a Work Wear Alice	RWMF - Work short	115.90
4331.2311-01	19/5/2022	686833	Red Centre Unit Trust t/a Red Centr	Photocopier Readings Executive-Copy Cost- May22	115.28
4329.2324-01	23/5/2022	280422020	The Journal of Australian Ceramics	Subscription Renewal - The Australian Journal of	115.00
4331.4665-01	20/5/2022	183559	Think Water Alice Springs	irrigation parts as quote 55844	113.49
4320.1583-01	12/4/2022	90520	Principal Products	ASALC - Cleaning Supplies	112.39
4329.193-01	20/5/2022	1075521	Alice Springs Locksmiths & Security	Jim McConville Canteen - repair door lock strike	110.00
4330.2697-01	27/5/2022	INV24052022003	Creamy Creations Australia PL t/a C	myAlice redeemed vouchers 16/05-22/05/22	110.00
4328.2436-01	25/5/2022	PP2/28.22-29	Vision Super Pty Ltd	Superannuation-PP2/28.22-29	108.94
4323.1897-01	4/5/2022	414722	Mad Harry's Pty Ltd t/a Mad Harrys	Assorted Items	108.00
4321.6016-01	13/5/2022	INV06052022060	G & P Jacob t/a Indian Chef Restaur	myAlice redeemed vouchers 18-01/05/2022	107.50
4321.6076-01	13/5/2022	INV06052022041	Fortune Coffee Pty. Ltd. t/a Gloria	myAlice redeemed vouchers 18-01/05/2022	107.50
4323.4450-01	16/5/2022	I11247607	AON Risk Services Australia Ltd	Vertex Heavy Vehicle insurance - Addition of flat	107.31
4329.4665-01	9/5/2022	182260	Think Water Alice Springs	plumbing parts as quote 55406	106.18
4320.4486-01	13/4/2022	2325/01194016	Bunnings Pty Ltd	garden Hose	105.65
4320.48-01	4/5/2022	551886	Alice Springs Veterinary Hospital	M/IMPLANT INV:551886	105.00
4331.2311-01	19/5/2022	686832	Red Centre Unit Trust t/a Red Centr	Photocopier Readings Tech Service-Copy Cost- May22	104.52
4329.171-01	9/5/2022	4372020	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	103.86
4329.3083-01	16/5/2022	640983	Our Town & Country Office National	ASALC- Stationery Order	102.76
4329.3083-01	17/5/2022	641112	Our Town & Country Office National	ASALC- Stationery Order	102.76
4325.69-01	24/5/2022	INV16052022063	Tourism Central Australia	myAlice redeemed vouchers 02/05-15/05/20	102.50
4323.5729-01	16/5/2022	197199157	Toro Australia Group Sales Pty Ltd	element filters #538382 as invoice 197199157	101.92
4323.5080-01	6/5/2022	20010	Electricon Contracting PL t/a Pump	hydraulic filters #52643 as quote 5996	101.57
4329.4665-01	12/5/2022	182776	Think Water Alice Springs	irrigation parts as quote 55586	100.73

4320.4665-01	21/4/2022	180803	Think Water Alice Springs	ASALC - Davey Seal Kit Quote # 54612	100.10
4320.171-01	12/4/2022	4454470	Woolworths Group Limited (Woolwort	ASALC- Sunscreen	100.00
4321.6078-01	13/5/2022	INV06052022025	Nicholas Bitar Family Trust t/a Loc	myAlice redeemed vouchers 18-01/05/2022	100.00
4325.2697-01	24/5/2022	INV16052022003	Creamy Creations Australia PL t/a C	myAlice redeemed vouchers 02/05-15/05/20	100.00
4325.6080-01	24/5/2022	INV16052022012	Melissa Mary Bevan t/a Snug as a PI	myAlice redeemed vouchers 02/05-15/05/20	100.00
4320.244-01	20/4/2022	813030	Alicetronics Trust t/as iGear &	Logitech MK220 Compact Wireless Keyboard & Mouse	99.90
4323.171-01	16/5/2022	4459376	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	99.35
4323.5785-01	12/5/2022	11870/D7677	I Was Just Pty Ltd T/A K & S Window	ASALC- Patch hole in glass(indoor)	99.00
4329.171-01	16/5/2022	4420181	Woolworths Group Limited (Woolwort	Food Catering For Ordinary Council Meeting	98.89
4321.6449-01	13/5/2022	INV06052022073	Simplylife Cafe Pty Ltd t/a Simplyl	myAlice redeemed vouchers 18-01/05/2022	97.50
4325.3037-01	24/5/2022	INV16052022049	Alice Food Concepts T/A Flavours of	myAlice redeemed vouchers 02/05-15/05/20	97.50
4331.3952-01	11/5/2022	23753531	Kennards Hire Pty Ltd	RWMF - Rent of Rammer - INV # 23753531	97.00
4320.171-01	13/4/2022	4454273	Woolworths Group Limited (Woolwort	Wild Wednesday Groceries	96.85
4325.83-01	24/5/2022	INV16052022080	Colemans Printing Alice Springs Pty	myAlice redeemed vouchers 02/05-15/05/20	95.00
4329.663-01	20/5/2022	316067	National Library of Australia	Inter Library Loans	95.00
4329.1426-01	25/5/2022	D114764	CYDAR Pty Ltd t/a Bath St. Family	Hep A & B Vaccines ref D114764	93.50
4331.4665-01	23/5/2022	183758	Think Water Alice Springs	plumbing fittings as quote 55899	92.39
4331.2311-01	19/5/2022	686835	Red Centre Unit Trust t/a Red Centr	RWMF - Meter Reads	92.25
4323.4665-01	4/5/2022	181854	Think Water Alice Springs	irrigation parts as quote 55306	92.17
4329.85-01	9/5/2022	AS11-000005768	CBC Australia Pty Ltd	wheel bearings #52875 as quoteASII-0000637454	91.87
4323.171-01	16/5/2022	4372099	Woolworths Group Limited (Woolwort	Catering - Multicultural Action Plan	91.78
4320.244-01	26/4/2022	813455	Alicetronics Trust t/as iGear &	Site Callout (including first 15mins Labour)	90.00
4320.2571-01	27/4/2022	172101	Alice City Tyrepower	RWMF - Repair hired truck tyre	90.00
4321.6057-01	13/5/2022	INV06052022047	Alice Springs Podiatry Pty Ltd t/a	myAlice redeemed vouchers 18-01/05/2022	90.00
4323.2571-01	16/5/2022	172003	Alice City Tyrepower	RWMF - Puncture Repair - Proforma # 172003	90.00
4325.6467-01	24/5/2022	INV16052022101	AVXY Pty Ltd ta/ Hair Maneuvers	myAlice redeemed vouchers 02/05-15/05/20	90.00
4329.2571-01	10/5/2022	172602	Alice City Tyrepower	puncture repair	90.00
4323.6504-01	17/5/2022	50-22032-11	R M Humphries	Rates RefundEFT Refund on overpaid rates	89.96
4320.171-01	12/4/2022	4454487	Woolworths Group Limited (Woolwort	RWMF - All Staff Meeting Food/Drink	89.50
4329.3928-01	23/5/2022	15111105	FIT2Work	Australian Criminal History Checks	87.78
4321.1280-01	13/5/2022	INV06052022016	Alice Springs Cinema Unit Trust	myAlice redeemed vouchers 18-01/05/2022	87.50
4331.4486-01	24/5/2022	2325/00103002	Bunnings Pty Ltd	saw blades & bolts	86.13
4329.119-01	17/5/2022	2554010	B&S Home Timber & Hardware	Makita Fleece Filter Bag 5PK/VC410	85.60
4321.4470-01	13/5/2022	INV06052022065	Podger Duvokot Trust t/a Tali Art &	myAlice redeemed vouchers 18-01/05/2022	85.00
4325.6074-01	24/5/2022	INV16052022092	Alice Choice Caterers PL t/a Jai Ho	myAlice redeemed vouchers 02/05-15/05/20	85.00
4320.3083-01	20/4/2022	638478	Our Town & Country Office National	Civic Centre - Stationary	84.63
4321.2889-01	13/5/2022	INV06052022070	Jacksons Drawing Supplies Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	82.50
4331.129-01	16/5/2022	073446584	Northline Partnership	Freight Charge - Sigma Order	81.85
4323.4730-01	12/5/2022	104918610	Power Retail Corporation t/a JACANA	10125586 Larapinta Dr 28/4/2022	80.99
4331.4730-01	17/5/2022	1100037678	Power Retail Corporation t/a JACANA	19900889 Welton Parade 30/4/2022	80.97

4323.4730-01	11/5/2022	104883210	Power Retail Corporation t/a JACANA	10229188 DeHavilland Dr 28/4/2022	80.38
4323.2571-01	16/5/2022	172580	Alice City Tyrepower	puncture repair #53526 as invoice 172580	80.00
4323.2792-01	16/5/2022	41220000158013	Super Cheap Auto Pty Ltd	thread seal & vice as quoted	78.85
4320.171-01	13/4/2022	4454274	Woolworths Group Limited (Woolwort	Youth Movie Production Groceries	76.50
4329.171-01	3/5/2022	4454675	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	75.76
4325.6059-01	24/5/2022	INV16052022061	Kylie's Alice Springs Pty Ltd t/a	myAlice redeemed vouchers 02/05-15/05/20	75.00
4330.5691-01	27/5/2022	INV24052022095	B & K Wade Family Trust t/a Sportsc	myAlice redeemed vouchers 16/05-22/05/22	75.00
4331.48-01	12/5/2022	552080	Alice Springs Veterinary Hospital	Micorochimp implants x 3	75.00
4323.4730-01	3/5/2022	4730	Power Retail Corporation t/a JACANA	10244618 South Tce 19.04.22	73.83
4323.4730-01	12/5/2022	102745210	Power Retail Corporation t/a JACANA	10183881 Memorial Ave 3/5/2022	73.02
4331.4730-01	17/5/2022	102574711	Power Retail Corporation t/a JACANA	10218562 Wills Tce 30/4/2022	73.02
4321.6452-01	13/5/2022	INV06052022069	Pacis Ian Hendrick Pamesa t/a Kopii	myAlice redeemed vouchers 18-01/05/2022	72.50
4329.2877-01	20/5/2022	INV0003439	John David Capper t/a Red Kangaroo	Library - ASCOLL Books Ref Quote # MLQ0007506	72.00
4325.2311-01	24/5/2022	INV16052022076	Red Centre Unit Trust t/a Red Centr	myAlice redeemed vouchers 02/05-15/05/20	70.00
4330.6028-01	27/5/2022	INV24052022098	AVXY Pty Ltd t/a Grill Me Crazy	myAlice redeemed vouchers 16/05-22/05/22	70.00
4320.244-01	19/4/2022	812973	Alicetronics Trust t/as iGear &	Epson PS-180 AC Adapter M159B M159A	69.90
4329.4486-01	16/5/2022	2325/99836892	Bunnings Pty Ltd	watering cans as quote 311789216	69.56
4331.4665-01	23/5/2022	183755	Think Water Alice Springs	irrigation parts as quote 55902	69.53
4323.744-01	16/5/2022	358952	INDERVON	ltr 2 stroke Oil	67.60
4323.6460-01	16/5/2022	2002806	SS & GA Pty Ltd t/a Central Fruit &	Fresh Fruit Depot - Fri 29/4/2022	67.25
4323.6460-01	16/5/2022	2002783	SS & GA Pty Ltd t/a Central Fruit &	Fresh Fruit Depot - Tue 26/4/2022	67.08
4329.171-01	16/5/2022	4499036	Woolworths Group Limited (Woolwort	BBQ Tools and cleaning products for various Youth	67.05
4329.4730-01	11/5/2022	1100035953	Power Retail Corporation t/a JACANA	19901622 Len Kittle Dr 30/4/2022	67.01
4323.6460-01	3/5/2022	2003275	SS & GA Pty Ltd t/a Central Fruit &	Fresh Fruit Depot - Tue 3/5/2022	66.57
4320.2413-01	12/5/2022	569014	Securepay Pty Ltd	Web Service & Transaction Fees - April 2022	66.28
4320.205-01	21/4/2022	25131	TJ Signs	Change Date on Big Day Out Banner	65.00
4330.6059-01	27/5/2022	INV24052022060	Kylie's Alice Springs Pty Ltd t/a	myAlice redeemed vouchers 16/05-22/05/22	65.00
4330.6453-01	27/5/2022	INV24052022044	Wonderland in Alice	myAlice redeemed vouchers 16/05-22/05/22	65.00
4329.282-01	13/5/2022	904804	St John Ambulance Australia (NT) In	RWMF - Snake bite bandages	62.08
4329.2394-01	4/5/2022	IN170956	Alice Hosetech	6mm rtch loadbinder #53147 quote SO010572	61.78
4325.760-01	24/5/2022	INV16052022005	Alice Springs Golf Club Inc	myAlice redeemed vouchers 02/05-15/05/20	60.00
4325.2352-01	24/5/2022	INV16052022047	WTF Projects Pty Ltd T/a The Lucky	myAlice redeemed vouchers 02/05-15/05/20	60.00
4330.5232-01	27/5/2022	INV24052022027	Barnett Family Trust t/a Local	myAlice redeemed vouchers 16/05-22/05/22	60.00
4323.6460-01	6/5/2022	2003298	SS & GA Pty Ltd t/a Central Fruit &	Fresh Fruit Depot - Fri 6/5/2022	59.26
4329.4665-01	13/5/2022	182821	Think Water Alice Springs	irrigation parts as quote 55595	57.76
4320.4665-01	27/4/2022	181217	Think Water Alice Springs	plumbing fittings	57.75
4320.2394-01	4/4/2022	IN170035	Alice Hosetech	couplings & plug #538191 as quote SO010137	57.20
4320.4665-01	11/4/2022	179985	Think Water Alice Springs	plumbing fittings	56.56
4323.3083-01	12/5/2022	640675	Our Town & Country Office National	Custom made stamp for Mayor Paterson	56.34
4321.244-01	13/5/2022	INV06052022037	Alicetronics Trust t/as iGear &	myAlice redeemed vouchers 18-01/05/2022	55.00

4320.4486-01	22/4/2022	2325/01049225	Bunnings Pty Ltd	fittings for flag pole	53.22
4321.161-01	13/5/2022	INV06052022007	Beames Family Trust t/a The Paper S	myAlice redeemed vouchers 18-01/05/2022	52.50
4330.69-01	27/5/2022	INV24052022062	Tourism Central Australia	myAlice redeemed vouchers 16/05-22/05/22	52.50
4331.2311-01	19/5/2022	686838	Red Centre Unit Trust t/a Red Centr	Photocopier Readings-Copy Cost- May22	52.14
4331.2311-01	19/5/2022	686886	Red Centre Unit Trust t/a Red Centr	photocopier reading at depot as invoice 686836	51.17
4323.4730-01	11/5/2022	1017207010	Power Retail Corporation t/a JACANA	10253411 Kurrajong Dr 257/4/2022	50.97
4331.32-01	18/5/2022	INA79629	Normist Pty. Ltd. t/a Alice Bolt	knee pad 240mm pair as quote QUA15635	50.85
4330.4470-01	27/5/2022	INV24052022087	Podger Duvokot Trust t/a Tali Art &	myAlice redeemed vouchers 16/05-22/05/22	50.00
4330.6451-01	27/5/2022	INV24052022011	Kendra Ratcliffe t/a Kendra's Ultim	myAlice redeemed vouchers 16/05-22/05/22	50.00
4323.200-01	12/5/2022	4456532	Lawrence & Hanson	RWMF - Test Tags	48.44
4323.119-01	16/5/2022	2550057	B&S Home Timber & Hardware	garden stakes green 16mm x 1500mm	48.00
4321.6061-01	13/5/2022	INV06052022042	Hatswell Baby Retail Trust t/a Best	myAlice redeemed vouchers 18-01/05/2022	47.50
4331.4665-01	18/5/2022	183307	Think Water Alice Springs	50mm philmac metric poly joiner quote 55751	46.78
4329.2797-01	3/5/2022	101854	Sisandbros Unit Trust t/a Alice Spr	ngk spark plug #538447 as quote 170	45.96
4329.4665-01	4/5/2022	181852	Think Water Alice Springs	irrigation parts as quote 55314	45.49
4321.3522-01	13/5/2022	INV06052022035	Hip Pocket Workwear & Safety - Alic	myAlice redeemed vouchers 18-01/05/2022	45.00
4329.2582-01	23/5/2022	64659	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x 4	44.00
4325.6081-01	24/5/2022	INV16052022065	Garven Projects PL t/a This is	myAlice redeemed vouchers 02/05-15/05/20	42.50
4320.4486-01	20/4/2022	2325/99835958	Bunnings Pty Ltd	clamp quick release as quote 311562157	41.04
4323.4486-01	8/5/2022	2325/00187728	Bunnings Pty Ltd	ASALC - Required Items	40.62
4321.5976-01	13/5/2022	INV06052022036	Bowey Enterprises PL t/a Studio B	myAlice redeemed vouchers 18-01/05/2022	40.00
4325.6035-01	24/5/2022	INV16052022038	The Rodda Family Trust t/a Pigglys	myAlice redeemed vouchers 02/05-15/05/20	40.00
4329.2571-01	10/5/2022	172601	Alice City Tyrepower	puncture repair	40.00
4330.760-01	27/5/2022	INV24052022005	Alice Springs Golf Club Inc	myAlice redeemed vouchers 16/05-22/05/22	40.00
4330.4128-01	27/5/2022	INV24052022089	Tooch Pty Ltd t/a Hot Stuff for the	myAlice redeemed vouchers 16/05-22/05/22	40.00
4330.6081-01	27/5/2022	INV24052022064	Garven Projects PL t/a This is	myAlice redeemed vouchers 16/05-22/05/22	40.00
4323.4730-01	13/5/2022	106268910	Power Retail Corporation t/a JACANA	10191318 Larapinta Drive 14.04.2022	39.38
4320.228-01	22/4/2022	I858226ALI	Metcash Trading P/L t/a Independent	ASALC - Milk for KIOSK Sales	39.08
4323.228-01	13/5/2022	I859784ALI	Metcash Trading P/L t/a Independent	ASALC - Milk for KIOSK Sales	39.08
4323.228-01	17/5/2022	I858717ALI	Metcash Trading P/L t/a Independent	ASALC - Milk for KIOSK Sales	39.08
4320.4982-01	6/4/2022	51903	Territory Pest Control	rodent stations bath street childcare	39.00
4320.3083-01	13/4/2022	638048	Our Town & Country Office National	Civic Centre - Stationary Order	36.83
4320.5983-01	27/4/2022	9197	SAS Distribution Australia Pty Ltd	EvoStage Allen Key x 3	35.85
4320.3083-01	26/4/2022	638939	Our Town & Country Office National	Stationary Order	33.24
4329.241-01	17/5/2022	272097	Kmart Australia Ltd	Security - 8 Compartment Organizer & 12 Compartment	33.00
4329.3248-01	26/5/2022	INV02201722	Messagemedia	Monthly Servie Fee - for Apr-May22	33.00
4331.2582-01	23/5/2022	65175	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x 3	33.00
4329.3083-01	23/5/2022	639566	Our Town & Country Office National	Office Stationary, containers, white board, rulers	32.94
4320.3083-01	21/4/2022	638736	Our Town & Country Office National	Civic Centre - Stationary	32.79
4325.4752-01	24/5/2022	INV16052022066	Tanakas Pty Ltd	myAlice redeemed vouchers 02/05-15/05/20	32.50

4321.69-01	13/5/2022	INV06052022044	Tourism Central Australia	myAlice redeemed vouchers 18-01/05/2022	30.00
4325.32-01	24/5/2022	INV16052022031	Normist Pty. Ltd. t/a Alice Bolt	myAlice redeemed vouchers 02/05-15/05/20	30.00
4329.2571-01	10/5/2022	171842	Alice City Tyrepower	puncture repair #538204 as invoice 171842	30.00
4330.1381-01	27/5/2022	INV24052022090	Central Communications (Alice Sprin	myAlice redeemed vouchers 16/05-22/05/22	30.00
4330.6078-01	27/5/2022	INV24052022033	Nicholas Bitar Family Trust t/a Loc	myAlice redeemed vouchers 16/05-22/05/22	30.00
4331.4665-01	16/5/2022	183096	Think Water Alice Springs	irrigation parts as quote 55683	29.15
4323.228-01	5/5/2022	I859152ALI	Metcash Trading P/L t/a Independent	ASALC - Milk for KIOSK Sales	29.10
4329.4665-01	9/5/2022	182254	Think Water Alice Springs	irrigation parts as quote 55434	28.89
4331.6511-01	26/5/2022	APR2022	M Kammerdiener	Reimbursement - For morning tea items -	28.61
4320.3083-01	7/4/2022	637523	Our Town & Country Office National	Color Board	28.45
4320.3083-01	11/4/2022	637734	Our Town & Country Office National	Civic Centre - Stationary (Tea)	28.18
4329.3248-01	26/5/2022	INV02253175	Messagemedia	ASTC - Monthly Access Fee & Messaging Apr/May	27.50
4329.2394-01	4/5/2022	IN170988	Alice Hosetech	RWMF - Bolts and Washers for JCB	26.40
4321.2697-01	13/5/2022	INV06052022003	Creamy Creations Australia PL t/a C	myAlice redeemed vouchers 18-01/05/2022	25.00
4321.6023-01	13/5/2022	INV06052022030	Praduman Kumar t/a Tandoor Express	myAlice redeemed vouchers 18-01/05/2022	25.00
4325.4116-01	24/5/2022	INV16052022093	Western Desert Nganampa Walytja	myAlice redeemed vouchers 02/05-15/05/20	25.00
4331.4730-01	18/5/2022	109384012	Power Retail Corporation t/a JACANA	10193237 Leichhardt Tce 4/5/2022	23.79
4320.2978-01	6/4/2022	I3779	Kittle Group t/a Complete Fencing	adjustable flanges as quote 2182	22.50
4320.4486-01	27/4/2022	2325/00815751	Bunnings Pty Ltd	entrance set	22.50
4320.4730-01	14/4/2022	109384012	Power Retail Corporation t/a JACANA	10193237 Leichhardt Tce 5/5/2022	22.15
4320.2582-01	14/4/2022	64509	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x 2	22.00
4320.2582-01	11/4/2022	64392	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x 2	22.00
4323.2582-01	9/5/2022	64937	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x2	22.00
4329.14-01	24/5/2022	PY02-29-Australi	Australian Taxation Office	Payroll Deduction	22.00
4321.83-01	13/5/2022	INV06052022057	Colemans Printing Alice Springs Pty	myAlice redeemed vouchers 18-01/05/2022	20.00
4325.5976-01	24/5/2022	INV16052022053	Bowey Enterprises PL t/a Studio B	myAlice redeemed vouchers 02/05-15/05/20	20.00
4330.32-01	27/5/2022	INV24052022030	Normist Pty. Ltd. t/a Alice Bolt	myAlice redeemed vouchers 16/05-22/05/22	20.00
4330.2311-01	27/5/2022	INV24052022075	Red Centre Unit Trust t/a Red Centr	myAlice redeemed vouchers 16/05-22/05/22	20.00
4330.6035-01	27/5/2022	INV24052022037	The Rodda Family Trust t/a Pigglys	myAlice redeemed vouchers 16/05-22/05/22	20.00
4323.2877-01	5/5/2022	INV0003434	John David Capper t/a Red Kangaroo	Books for General Collection Ref MLQ0007485	18.00
4323.2877-01	6/5/2022	INV0003435	John David Capper t/a Red Kangaroo	Books for General Collection Ref MLQ0007485	18.00
4329.1782-01	25/5/2022	002399777	CJD Equipment Pty Ltd	weather strip & clips #52647 as quote 0050355663	16.07

4323.32-01	16/5/2022	INA79266	Normist Pty. Ltd. t/a Alice Bolt	RWMF - Bolts for Hook Truck	15.37
4320.3083-01	6/4/2022	637223	Our Town & Country Office National	Civic Centre - Stationary Items	15.35
4321.6035-01	13/5/2022	INV06052022027	The Rodda Family Trust t/a Pigglys	myAlice redeemed vouchers 18-01/05/2022	15.00
4321.6043-01	13/5/2022	INV06052022046	Tanakas Pty Ltd t/a Sybils Super Sn	myAlice redeemed vouchers 18-01/05/2022	15.00
4330.6098-01	27/5/2022	INV24052022031	SS & GA Pty Ltd t/a Natures Brew Co	myAlice redeemed vouchers 16/05-22/05/22	15.00
4321.5232-01	13/5/2022	INV06052022022	Barnett Family Trust t/a Local	myAlice redeemed vouchers 18-01/05/2022	12.50
4325.5232-01	24/5/2022	INV16052022028	Barnett Family Trust t/a Local	myAlice redeemed vouchers 02/05-15/05/20	12.50
4325.6098-01	24/5/2022	INV16052022032	SS & GA Pty Ltd t/a Natures Brew Co	myAlice redeemed vouchers 02/05-15/05/20	12.50
4323.5080-01	6/5/2022	19997	Electricon Contracting PL t/a Pump	wheel studs #538307 as quote 6054	11.31
4320.2582-01	4/4/2022	64246	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x 1	11.00
4329.2582-01	23/5/2022	64749	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x 1	11.00
4320.3083-01	21/4/2022	638729	Our Town & Country Office National	Civic Centre - Stationary	10.11
4321.325-01	13/5/2022	INV06052022023	DI Douglas PL t/a Work Wear Alice	myAlice redeemed vouchers 18-01/05/2022	10.00
4321.5790-01	13/5/2022	INV06052022010	JW Lawrie Trust t/a Creative Gifts	myAlice redeemed vouchers 18-01/05/2022	10.00
4321.6370-01	13/5/2022	INV06052022024	Manova Food Alice Springs Pty Ltd	myAlice redeemed vouchers 18-01/05/2022	10.00
4330.5976-01	27/5/2022	INV24052022051	Bowey Enterprises PL t/a Studio B	myAlice redeemed vouchers 16/05-22/05/22	10.00
4330.6467-01	27/5/2022	INV24052022099	AVXY Pty Ltd ta/ Hair Maneuvers	myAlice redeemed vouchers 16/05-22/05/22	10.00
4320.3083-01	13/4/2022	638049	Our Town & Country Office National	Civic Centre - Stationary Order # 6603551677281	9.14
4329.2394-01	4/5/2022	IN171001	Alice Hosetech	RWMF - Parts for JCB - SO # SO010578	8.80
4330.4752-01	27/5/2022	INV24052022065	Tanakas Pty Ltd	myAlice redeemed vouchers 16/05-22/05/22	7.50
4329.2394-01	4/5/2022	IN170987	Alice Hosetech	RWMF - Parts for JCB - SO # SO010552	7.06
4323.2311-01	16/5/2022	686485	Red Centre Unit Trust t/a Red Centr	Photocopier Billing machine 15094	6.85
4329.3083-01	3/5/2022	639759	Our Town & Country Office National	Business Card Holders x 2	5.08
4321.6021-01	13/5/2022	INV06052022017	The Johannsen Family Trust t/a Calt	myAlice redeemed vouchers 18-01/05/2022	5.00
4325.4128-01	24/5/2022	INV16052022090	Tooch Pty Ltd t/a Hot Stuff for the	myAlice redeemed vouchers 02/05-15/05/20	5.00
4325.6014-01	24/5/2022	INV16052022096	Milner Road Family Trust t/a Milner	myAlice redeemed vouchers 02/05-15/05/20	5.00
4330.83-01	27/5/2022	INV24052022079	Colemans Printing Alice Springs Pty	myAlice redeemed vouchers 16/05-22/05/22	5.00
4330.5790-01	27/5/2022	INV24052022013	JW Lawrie Trust t/a Creative Gifts	myAlice redeemed vouchers 16/05-22/05/22	5.00
4330.6014-01	27/5/2022	INV24052022094	Milner Road Family Trust t/a Milner	myAlice redeemed vouchers 16/05-22/05/22	5.00
4320.85-01	21/4/2022	AS11-000005739	CBC Australia Pty Ltd	hub seal #52875 as quote ASII-0000637400	4.90
4321.6014-01	13/5/2022	INV06052022071	Milner Road Family Trust t/a Milner	myAlice redeemed vouchers 18-01/05/2022	2.50

Total Approval

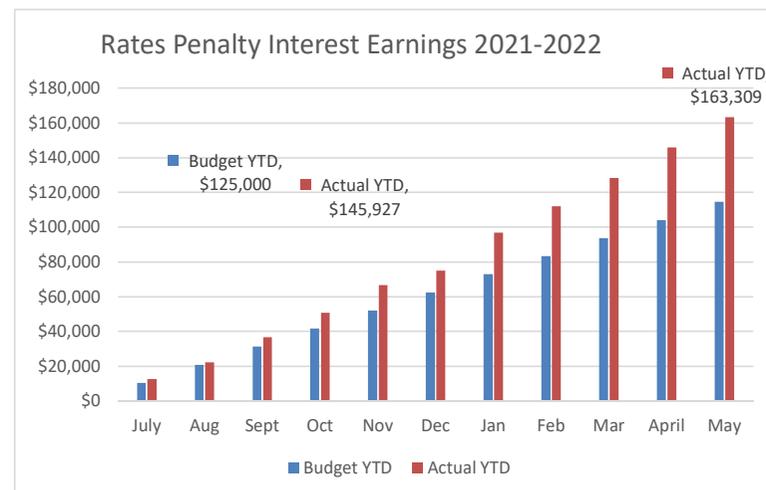
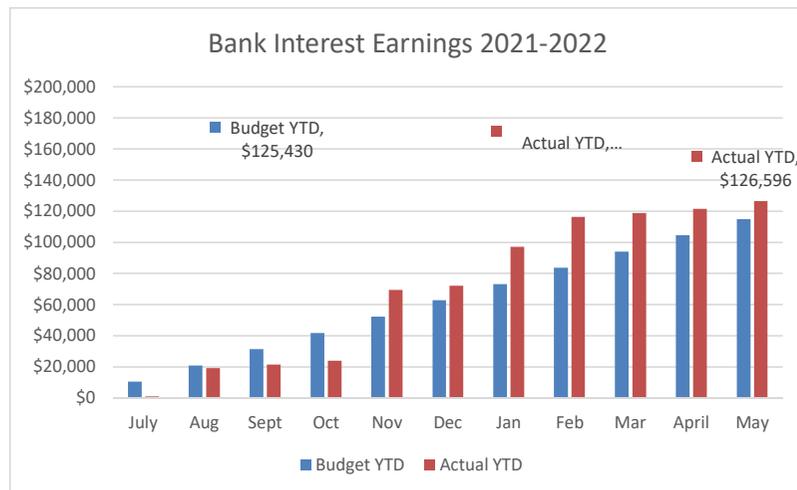
2,445,487.00

Investments Report as at 31 May 2022

Term Deposit Details								
Date invested	Invested Amount	Time Invested	Invested with	Interest rate	Due date	Credit rating	Expected interest at maturity of term deposit	
1/12/2021	\$ 1,551,533	180	Bank of QLD	0.45%	Monday, 30 May 2022	A-2	\$ 3,433	
27/10/2021	\$ 8,952,897	272	NAB	0.35%	Tuesday, 26 July 2022	A-1+	\$ 23,351	
27/10/2021	\$ 1,977,798	272	NAB	0.35%	Tuesday, 26 July 2022	A-1+	\$ 5,159	
27/10/2021	\$ 3,047,349	272	NAB	0.35%	Tuesday, 26 July 2022	A-1+	\$ 7,948	
14/02/2022	\$ 1,015,732	180	Bendigo	0.60%	Saturday, 13 August 2022	A-2	\$ 3,005	
7/02/2022	\$ 3,312,182	270	NAB	0.61%	Friday, 4 November 2022	A-1+	\$ 14,946	
4/01/2022	\$ 5,114,381	365	NAB	0.70%	Wednesday, 4 January 2023	A-1+	\$ 35,801	
7/02/2022	\$ 2,306,831	365	Bank of QLD	0.80%	Tuesday, 7 February 2023	A-2	\$ 18,454	
13/05/2022	\$ 3,118,314	365	Westpac	0.27%	Monday, 15 May 2023	A-1+	\$ 86,224	
Total term deposits							\$ 30,397,018	Total Expected Interest on Maturity \$ 198,320

Short Term	Policy Max.	Actual Portfolio
A-1+	100%	84%
A-1	45%	0%
A-2	25%	16%
<A-2	10%	0%

Interest Summary:			Cash & Investment Summary:		
Interest earnings as at month end were as follows:			Cash Holdings as at month end were as follows:		
	Actual YTD	Budget YTD			
Bank Interest:	\$ 126,596	\$ 125,430	Cash at Bank :	\$	13,597,553
Interest on Rates:	\$ 163,309	\$ 125,000	Short Term Investments :	\$	30,397,018
Totals	\$ 289,905	\$ 250,430	Totals	\$	43,994,571



REPORT

Report No. 88 / 22cncl

TO: ORDINARY COUNCIL – WEDNESDAY 29 JUNE 2022

SUBJECT CHIEF EXECUTIVE OFFICERS REPORT

AUTHOR: ROBERT JENNINGS – CHIEF EXECUTIVE OFFICER

1. NT ELECTORAL COMMISSION (NTEC) REPORT – ALICE SPRINGS 2021

The attached report by the NTEC provides a breakdown of the electoral activities and results in the recent Local Government Election.

Officers have reviewed the five recommendations made at the conclusion of the NTEC Report. (Two recommendations are NTEC specific).

- Officers will review the ASTC election signage policy well prior to the 2025 Local Government Elections. There was some miscommunication from parties in the early phases that should be reviewed.
- Officers will review the number of election day voting centres well prior to the 2025 Local Government Elections.
- Officers will work with NTEC to analyse non-voter demographics to determine strategies to promote voter participation.

2. LETTERS TO AUSTRALIAN FEDERAL GOVERNMENT CANDIDATES

Letters of congratulations to relevant Federal Government candidates have been delivered with a focus on Central Australian Regeneration Deal/Central Australian Plan election commitments where appropriate. More detailed letters that focus on the Central Australian Plan are being prepared.

3. COUNCIL OPEN RESOLUTIONS TRACKING SPREADSHEET

To simplify the process, Elected Members now have access to the open Council resolutions on Monday.com. Elected Members can view updates in real time and search for any particular resolution.

4. MEETINGS ATTENDED

The following meetings were attended by the CEO as well as other officers (not an exclusive list):

- Alice Partnership Meeting with Brendan Blandford – Regional Executive Director, Central Australia Regional Network Group, Department of the Chief Minister and Cabinet, Northern Territory Government, Commander Craig Laidler – Commander Southern Command, NT Police, Fire and Emergency Services, Erika Sauzier – Director Quality School Systems and Support - Central, Department of Education

- Northern Territory Government, Sabine Taylor – Director Corporate Services and Anthony Geppa - Senior Media Officer, Alice Springs Town Council
- Benjamin Erin – Station Manager and Jen Standish-White – Chair, 8CCC Community Radio Inc.
 - Strategic planning meetings with Chris Bruce – Managing Principal, CMB Executive Coaching, Mayor Matt Paterson, Anthony Geppa - Senior Media Officer, Emma Murray – Media Officer, Liliana Lopez – Marketing Officer and Jason van Riel – Acting Manager Corporate Services and Community Development, Alice Springs Town Council
 - Maree De Lacey – Executive Director, Local Government and Regional Development and Brendan Blandford – Regional Executive Director, Central Australia Regional Network Group, Department of the Chief Minister and Cabinet, Northern Territory Government
 - Bill Carroll – General Manager, Alice Springs Correctional Centre, NT Correctional Services – Signing of MOU
 - Leanne Southam – Senior Business Banking Manager, National Australia Bank, Brian Wyborn – Director, JB Were and Sabine Taylor – Director Corporate Services, Alice Springs Town Council
 - The Hon. Natasha Fyles – Chief Minister of the Northern Territory and Alice Springs Town Council Elected Members
 - Erika Sauzier – Director Quality School Systems and Support - Central, Department of Education Northern Territory Government – discussion on CMS oval
 - Special Confidential Ordinary Council Meeting
 - Regular catch-ups with Mayor Matt Paterson
 - Sarah Fairhead – Executive Director Southern Region, Department of Infrastructure, Planning and Logistics, Northern Territory Government
 - Rob Clarke – President, Central Australian Football Club, Redtails Pinktails Rights Track Program (RPRT), Ian McAdam, Mayor Matt Paterson and Mark Goode – Acting Director Technical Services, Alice Springs Town Council – progress RPRT and Alice Springs Town Council \$200k grant
 - Dale McIver – Event Manager, Alice Springs Masters Games, NT Major Events Company and Mark Goode – Acting Director Technical Services, Alice Springs Town Council – discuss 2023 Masters Games
 - Annie Taylor – Regional Coordinator Central Australia, NT Shelter, Councillor Hopper and Joshua Watterson-Bateup – Acting Work Health and Safety Officer, Alice Springs Town Council – discuss shelter options for extreme weather events
 - Susan Guley – Business Financial Counsellor (Small Business), Rural Business Support
 - Brendan Blandford – Regional Executive Director, Central Australia Regional Network Group, Department of the Chief Minister and Cabinet, Northern Territory Government – Alice Partnership meeting discussion
 - Alice Partnership Meeting with Bridgette Bellenger – General Manager, Brendan Blandford – Regional Executive Director, Central Australia Regional Network Group, Sean Hartley – Manager, City Revitalisation, Territory Regional Growth, Department of the Chief Minister and Cabinet, Northern Territory Government, Commander Craig Laidler – Commander Southern Command, NT Police, Fire and Emergency Services, Dorrelle Anderson – General Manager, Regional Services Central Australia, Martina O'Brien – Executive Director Families, Becky Myers, Department

of Territory Families, Housing and Communities, Paul van Holsteyn – Senior Director Education, Central Region, Department of Education, Northern Territory Government, Antony Deutrom – Superintendent Alice Springs Division, Northern Territory Police, Byron Matthews – Regional Manager, Central Australia Region, National Indigenous Australians Agency, Leslie Manda – Acting Chief Executive Officer, Central Desert Regional Council, Jeff MacLeod – Chief Executive Officer, MacDonnell Regional Council, Lesley Turner – Chief Executive Officer, Central Land Council, Mayor Matt Paterson and Sabine Taylor – Director Corporate Services, Alice Springs Town Council

- Graeme Finch – Senior Director Land Development, Jasmine Husson – Senior Program Manager, Land Development, Planning and Development, Department of Infrastructure, Planning and Logistics, Northern Territory Government and Mark Goode – Acting Director Technical Services, Alice Springs Town Council – Alice Springs Flood Mitigation
- Council Forums
- Staff thank you barbecue at Alice Springs Aquatic and Leisure Centre
- Central Australia Regional Coordination Committee Meeting
- Bridgette Bellenger – General Manager, Brendan Blandford – Regional Executive Director, Central Australia Regional Network Group, Sean Hartley – Manager, City Revitalisation, Territory Regional Growth, Department of the Chief Minister and Cabinet, Northern Territory Government and Mayor Matt Paterson – Central Australia Regeneration Deal (CARD)/Central Australian Plan
- Philip Watkins – Chief Executive Officer, Desert and Helene George – Managing Director, Creative Economy – strategic plan stakeholder consultation
- Sean Holden – Chief Executive Officer, Jocelyn Cull – Senior Governance Advisor, Local Government Association of the Northern Territory (LGANT) and Sabine Taylor – Director Corporate Services, Alice Springs Town Council
- Malcolm McKenzie – National Placements Manager, CT Management Group
- Regular catch-up meeting with Deputy Mayor Melky
- Brendan Blandford – Regional Executive Director, Central Australia Regional Network Group, Department of the Chief Minister and Cabinet, Northern Territory Government, Commander Craig Laidler – Commander Southern Command, NT Police, Fire and Emergency Services, Mayor Matt Paterson and Sabine Taylor – Director Corporate Services, Alice Springs Town Council – CCTV control centre walk through
- The Hon. Eva Lawler – Minister for Infrastructure, Planning and Logistics, Minister for Education and Minister for Territory Development and Mayor Matt Paterson.
- Catch-up meeting with Councillor Liddle
- NT Planning Commission June Board Meeting
- Kerry Graham – Co-Founder and Director and Alison Harwood – Collaborative Change Lead, Collaboration for Impact

5. COMMUNICATIONS UNIT ACTIVITY

June 2022 – Media Office:

Current community messaging being actively promoted by Council’s Media and Communications Office through a number of methods including social media, liaising with local media, collateral and other promotional opportunities.

- Development of Council Connects content for July edition.
- Internal newsletter.
- Consistent discussions with Chief Minister’s Office in regards to COVID messaging.
- Filming and promotion of myAlice project.
- Municipal Plan community consultation messaging.
- Development of Strategic Plan content.
- Workforce Attraction Strategy campaign. Filming concluded with the advertisements currently in production. Website is also in development.
- Communication of Library closure.
- Filming of Multilingual Storytime in the Alice Springs Public Library.
- Meetings with local journalists to maintain healthy relationships.

Council Connects data:

Reach

Facebook Page reach ⓘ

13,445 ↓ 53.3%



Instagram reach ⓘ

689 ↓ 14.6%



Page and profile visits

Facebook Page visits ⓘ

2,295 ↓ 23.2%



Instagram profile visits ⓘ

134 ↓ 38.2%



May Edition:

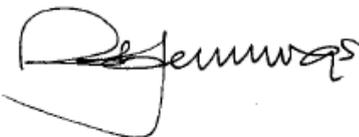
May’s Council Connects saw 291 total impressions with 116 reads. 100 total printed copies were distributed.

June 2022 – Marketing Office:

Council's Marketing Office, servicing the organisation's internal business units and facilities by delivering corporate branding, promotional campaigns, advertising, design and marketing collateral.

- *Council connects* JUNE release 1 June. Ongoing content development, design & production.
- First developing concept for school holiday program (calendar) with activities from Library and Youth.
- Marketing assets for social media, such as:
 - Council connects June
 - Multilingual Story-time
 - Ninja Warrior at the Y
 - My Alice
 - Alice Springs Community Personal Safety Session
 - Night markets Finke
 - Community Consultation (Parks)
 - Library & ASALC updates.
- Pets on Parade wrap up and event (material - social – signs)
- Phoney Film Festival concept/collateral WIP
- Library material for Big Day Out in Harmony
- Library Multilingual story time promotional material assets and social media (Punjabi)
- Municipal Plan design and development
- Municipal Plan Community Consultation Posts.
- Mood foods – Staff Talk poster.
- Updated baby...set...GO brochure
- Imagine 2022 concept/ collateral WIP
- First draft of the final School Holiday Program Calendar
- HYHC, development of Horsin' around and Dodge ball – WIP
- Volunteering ASTC Poster/socials
- HazChem Forms
- Seniors Still Got Rhythm poster
- Eventbrite events set up for all Reconciliation week
- Book on whiles promotional material
- Library Banner 2 concepts proposal

IT IS RECOMMENDED that this report be received and noted.



Robert Jennings
CHIEF EXECUTIVE OFFICER



Alice Springs Town Council

Election Report



NTEC version control

2021 Local Government Elections - Alice Springs Town Council report

Version Number	Purpose/change	Author	Date
1.0	Final version approved by K. Kelly	K. Kelly NTEC	01/02/2022
1.1	Addition of version control Removal of blank page	M. O'Brien	12/04/2022

Disclaimer

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The latest version is accessible via the NTEC website at ntec.nt.gov.au.



Election timetable

2021 Local Government Elections

28 August 2021

Date	Time	
Friday 16 July		Nominations open
Tuesday 27 July	5:00 pm	Electoral roll closes
Thursday 5 August	12:00 noon	Nominations close
Friday 6 August	12:00 noon	Declaration of nominations, draw for position on ballot papers
Monday 9 August		Postal vote mail-out commences
Monday 16 August	8:00 am	Early voting commences Mobile voting commences
Tuesday 24 August	6:00 pm	Overseas postal voting despatches cease
Thursday 26 August	6:00 pm	All postal voting despatches cease
Friday 27 August	6:00 pm	Early voting ceases
Saturday 28 August	6:00 pm	Primary counts of postal, mobile and early votes commence Election day
	8:00 am	Election day voting commences
	6:00 pm	Election day voting ceases Mobile voting ceases Primary counts of ordinary, postal and early votes commence
Monday 30 August	9:00 am	Declaration vote verification checks, commence recheck of all counts
Thursday 2 September	9:00 am	Primary counts of accepted declaration votes, further postal counts
Friday 10 September	12:00 noon	Deadline for receipt of postal votes Final counts of postal votes commence
	6:00 pm	Distribution of preferences
Monday 13 September	10:00 am	Declaration of the election result

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BACKGROUND

Elections

Election day for the 2021 Local Government Elections was Saturday 28 August. Local government general elections in the Northern Territory cover 17 local government areas and include 60 separate elections for 159 positions. For Alice Springs Town Council, there were two elections: one mayoral and one to elect 8 councillor positions.

Legislation

This was the first general election under the new *Local Government Act 2019* (which commenced 1 July 2021), with further electoral legislative and regulations changes included in amendments passed in July 2021.

The key changes relating to local government elections resulting from these amendments are:

- Changes to declaration voting that allows electors who turn up at a voting centre, but are not enrolled (or are enrolled for an interstate address) to still cast a vote that can be admitted to the count. The declaration envelope acts as an enrolment form which is forwarded to the Australian Electoral Commission (AEC) for processing. If the person is able to be enrolled, their vote is added to the count. Previously, declaration votes would result in updated enrolments, but their ballot papers would not be included in the count.
- Financial disclosure requirements were simplified so that only candidates who receive reportable donations and loans are required to complete a return, and disclosure timeframes were generally aligned to those in the *Electoral Act 2004*. (The financial disclosure requirements do not come into effect until 1 July 2022, so were not relevant to the 2021 Local Government Elections.)
- Other amendments included changes to the election timetable and nomination requirements.

Service Charter

The service charter (one document for all councils) provided an overview of service commitments and associated standards that councils could expect from the Northern Territory Electoral Commission (NTEC). The charter also described how councils could assist in the delivery of the elections and thereby offset some of their costs. These are detailed in individual service level agreements that the NTEC had with each council.

Service Level Agreement

As part of its service level agreement signed 2 March 2021, Alice Springs Town Council opted to provide or facilitate the following for its 2 elections:

- candidate information sessions
- promotion of the election via its social media outlets
- banner space on council signage locations at no cost
- the Andy McNeil Room as both an early voting centre and election day voting centre at no cost.

All electoral services were provided by the NT Electoral Commission.

BOUNDARY CHANGES

There were no boundary or representative structure changes as a result of the representation review of Alice Springs Town Council conducted prior to the election.

ENROLMENT

At the close of the electoral roll on Tuesday 27 July at 5:00pm there was a total of 15,756 electors enrolled in the Alice Springs Town Council area. This is a 9 per cent increase in enrolment from the previous local government general elections held in 2017.

PUBLIC AWARENESS

Campaign overview

The public awareness campaign for the 2021 Local Government Elections was implemented in two broad phases. The first phase focused on awareness and enrolment. The second was a call to action for all eligible Territorians to vote.

The roll out of the public awareness campaign for the 2021 Local Government Elections commenced on 21 June and continued through until the declaration of the results on 13 September 2021. Social media was the primary channel used to promote the election Territory wide. Television, radio, digital and print media were also integral parts of the media mix.

In-language radio, TV and social media content was also created to promote the election throughout remote areas and communities in the Territory. Based on recommendations from the Aboriginal Interpreter Service and Aboriginal Broadcasting Australia, content was developed in 9 Aboriginal languages which were geo-targeted to the regions where the languages are spoken.

Broadly understood Aboriginal languages such as Kriol and Arrernte were used right across the northern and southern parts to the Territory respectively to ensure that content developed in at least one relevant language other than English was available Territory wide.

Website

The website for the 2021 Local Government Elections was launched early June and provided comprehensive information for candidates and electors. The site was designed to be the primary source of information for voters about enrolment and voting options, times and locations and results.

For candidates, the site provided information about nominating, campaigning, voting and scrutineering processes.

The following table shows website engagement for the election period (21 June through to 13 September) as well as specific Alice Springs Town Council results and information page engagement, prior to and post election day.

Website engagement

Total website page views	865,814
Alice Springs mayor results page views	36,640
Alice Springs councillor results page views	17,737
Alice Springs list of mayoral candidates	4,577
Alice Springs list of councillor candidates	3,621
All other Alice Springs related pages views	15,469
Total Alice Springs content related page views	78,071

Newsletters



A total of 10 election specific newsletters were emailed to stakeholders including councils and candidates, from 28 May through to 9 September. The newsletters kept stakeholders up to date with topics ranging from nomination information through to details of vote counting. The newsletters were also available on the NTEC website and links were shared on the NTEC's Facebook page.

Advertising – radio, television, social media

NTEC branded advertisements of 15 seconds were developed for radio, television and social media. The advertisements carried simple, concise messages such as: 'check your enrolment', 'are you correctly enrolled?', 'early voting has started', and 'vote now'.

All advertisements promoted the NTEC website as the prime source of information for electors to 'find out more'.

These advertisements were also translated into 9 Aboriginal languages and broadcast on the CAAMA, Aboriginal Broadcasting Australia, Yolngu Radio and TEABBA radio networks throughout the Territory.

In-language versions were also broadcast on Aboriginal Broadcasting Australia TV and ICTV channels and were geo-targeted to their respective language areas on social media.

The stock advertisements were run on social media in conjunction with a series of video logs (vlogs) featuring well-known Territorians such as Charlie King, who promoted key election messages on behalf of the NTEC.

A number of social media advertisements were developed in collaboration with Bellette Media featuring Territorians raising awareness about the elections.

Facebook engagement statistics show that the vlog format advertisements proved highly successful. In total, 8 of the 42 social media advertisements were produced in either a vlog or light-hearted format. Those 8 advertisements accounted for 152,988 video views from the campaign total of 377,810 views.

English language radio advertisements were broadcast on Hot 100 and Mix-FM stations in the Top End and Sun FM and 8HA in Central Australia.

English language television advertisements were broadcast on Channel 7, Channel 9 and Imparja networks. Placement of these was focused on 'event' TV, or high-rating programs and popular sports such as AFL and NRL matches.

Direct digital and print advertising

With a large decline in print media options since the 2017 general elections, newspaper advertising for the 2021 Local Government Elections was largely restricted to statutory advertising requirements as prescribed under the Local Government (Electoral) Regulations 2021. These advertisements ran in the NT News as the Territory's primary, widely-circulated newspaper.

However, further publications with a digital presence such as Alice Springs News Online, Tennant Creek and District Times and Katherine Times were also engaged for location targeted aspects of the campaign.

Direct digital advertising placements on millennial, tech-savvy platforms such as EA Games and NewsXtend, proved highly successful in terms of campaign awareness.

From 92,893 video impressions served on EA Games, a view through rate of 89.9 per cent was achieved, or put another way, there were 83,486 complete views of the two 15 second advertisements run across the campaign.

The NewsExtend platform also served 298,501 impressions Territory-wide and achieved 30,805 complete views of awareness video advertisements.

The following tables outline relevant statistics for different advertising channels and platforms.

Television

Network	Dates aired	Number of advertisements
Channel 7 Darwin	04/07/2021 – 28/08/2021	202
Channel 7 Central		228
Channel 9		78
Imparja		127
ICTV		120
ABA		124
Bold: Channels aired throughout Alice Springs Town Council region		Total 879

Radio

Network	Dates aired	Number of advertisements
Hot 100	04/07/2021 – 28/08/2021	158
Mix FM		157
CAAMA		168
TEABBA		109
ABA		141
Yolngu Radio		104
Sun FM		104
8HA		104
Bold: Channels aired throughout Alice Springs Town Council region		Total 1,045

Social Media

Campaign	Reach	Impressions	Click through rate
2021 Local Government Elections – overall	168,472	2,825,293	1.07%*
Alice Springs geo-targeted ads#	33,875	143,820	1.8%

*Industry standard is 0.89%

#Includes only advertisements targeted to run in Central Australia, which included the Alice Springs Town Council area

Call centre

A call centre was established on Monday 2 August and ran until 6pm on 28 August, election day. Staff assisted electors with a variety of enquiries related to the election during this period.

Enquiry mode	Number of enquiries
Total phone calls	1,522
Emails to ntec@nt.gov.au	261
Front counter	88
Formal complaints received	43

Street banners

The NTEC placed large banners ranging in size from 4 metres x one metre up to 8 metres x one metre in high traffic locations around Alice Springs to promote awareness of the 2021 Local Government Elections.

The following table details where and when those banners were located and what message they carried.

Banner location	Message	Display dates
Larapinta Drive	ENROL TO VOTE	12/07 – 26/07
	VOTE EARLY NOW	16/08 – 23/08
	VOTE SATURDAY	23/08 – 28/08
Todd Mall	ENROL TO VOTE	12/07 – 26/07
	VOTE SATURDAY	23/08 – 28/08
Gap Road	ENROL TO VOTE	12/07 – 26/07
	VOTE SATURDAY	23/08 – 28/08

Candidate information sessions

There were 4 candidate information sessions organised by the Local Government Association of the NT in partnership with the council, which the NTEC presented at. The table below provides details about these sessions.

Date	Location/sessions	Number of attendees
6 July 2021	Alice Springs Council x 2	21
7 July 2021	Alice Springs Council x 2	9

Stakeholder meetings

Wayne Harlock, returning officer for the southern region attended various face-to-face stakeholder meetings with the council throughout the election period. These meetings provided opportunities to confirm arrangements and/or address issues as they arose throughout the election.

Email and SMS

Electors who have provided either their mobile phone number or email address or both are able to be contacted directly by the NTEC. Those electors in the Alice Springs Town Council area received 4 messages before election day, 28 August. Details of those messages are provided in the table below.

Message	No. of emails sent	Date sent	No. of SMS sent	Date sent
Enrolment	6,176	19-07-2021	7,902	22-07-2021
Voting suspended (COVID-19)	320*	16-08-2021	7,336	16-08-2021
Vote now, early voting open (post lockdown)	5,616	19-08-2021	7,336	19-08-2021
Last day/s to vote#	3,621	26-08-2021	4,177	28-08-2021
Totals	15,733		26,751	

*Sent only if no SMS contact and if elector had not already voted

#Sent only to electors who had not voted

Other promotional activities

The NTEC hosted stalls on the show circuit promoting the upcoming 2021 Local Government Elections in Katherine and Darwin only. Stalls were ready to be run in Alice Springs and Tennant Creek but these shows were cancelled due to a COVID-19 lockdown.

VOTING SERVICES

Nominations

Nominations opened Friday 16 July and closed on Thursday 5 August at 12:00 noon. For Alice Springs Town Council there were a total of 17 accepted nominations for councillor and 10 accepted nominations for mayor. No nominations were rejected.

The declaration of nominations was held at the NTEC's Central Australia election office at the Arid Zone Research Institute, 519 Stuart Hwy, Kilgariff. The event was attended by candidates, the general public and council representatives. A random number generator selected the ballot paper position for each candidate and results were uploaded onto the NTEC website and Facebook page as soon as the draw was completed.

Alice Springs Town Council – summary of accepted nominations/candidates

Position	Candidates in ballot paper order
Mayor (1 vacancy)	Blair McFARLAND
	Angus McIVOR
	Aaron BLACKER
	Patrick BEDFORD
	Jimmy COCKING
	Wayne WRIGHT
	Steve BROWN
	Marli BANKS
	Eli MELKY
	Matt PATERSON

Position	Candidates in ballot paper order
Councillor (8 vacancies)	Jimmy COCKING
	James DASH
	Patrick BEDFORD
	Emily WEBSTER
	Sean HEENAN
	Allison BITAR
	Marli BANKS
	Angus McIVOR
	Catherine SATOUR
	Aaron BLACKER
	Wayne WRIGHT
	Michael LIDDLE
	Eli MELKY
	Mark COFFEY
	Kim HOPPER
Darren BURTON	
Steve BROWN	

Electronic mark-off

An electronic voter mark-off system is now used in all voting centres across the Northern Territory. The system records when someone has voted anywhere in the NT in real time. Where there is no internet coverage, each netbook stores the voter mark off information until such time as there is internet coverage which allows the netbooks to synchronise and send the information to NTEC offices.

Voting centres are issued paper copies of the certified lists as an emergency backup option in case of complete failure of the electronic mark off system.

The system also prevents multiple voting, as a voter who is marked off electronically in one voting centre or who has completed a postal vote will appear in all voting centres as already voted.

ELECTIONS

Early voting

Within the Alice Springs Town Council area, early voting services were offered for two weeks (from Monday 16 August to Friday 27 August) at the Andy McNeill Room at the town council office building. However, from 12 noon, Monday 16 August to 12 noon, Thursday 19 August, early voting was suspended Territory wide due to a COVID lockdown. To offset the loss of service to electors, early voting times were extended.

When open, early voting for Alice Springs Town Council electors was also available all other early voting centres located throughout the Territory. The table below shows the number of votes issued at each early voting centre (EVC) for this election, the comparison statistics from the 2017 NT Council Elections. Note: Votes 'issued' differs from votes counted, the latter being used for results and voter turnout figures and other election reporting.

Early voting statistics compared – Alice Springs Town Council

Voting Centre	2021 Local Government Elections Votes issued	2017 NT Council elections Votes issued
Alice Springs EVC	5,087	4,846
Casuarina EVC	23	8
Coolalinga EVC	7	6
Darwin EVC	18	19
Katherine EVC	7	6
Palmerston EVC	10	N/A*
Tennant Creek EVC	22	22
Yarrowonga EVC	18	N/A*
Total	5,192	4,907

*The previous City of Palmerston election was held separately from the 2017 NT Council elections (in March 2018) due to the council being suspended.

Mobile voting – urban institutions

For the Alice Springs Town Council area, an urban mobile voting team visited the Alice Springs Hospital and the Alice Springs Correctional Centre over 2 days. This team issued a total of 187 votes. Similar urban mobile voting teams also visited institutions in Darwin and Tennant Creek which issued votes to Alice Springs Town Council electors. These are captured as absent votes in the results.

Postal voting

All electors have the option to postal vote. Due to the COVID-19 pandemic, postal voting services were provided to all residents of urban aged care facilities (rather than in-house mobile voting as provided previously) throughout the Territory. As Australia Post could not guarantee the delivery and return of postal votes to overseas addresses within the legislated timeframes, due to the impact of COVID-19 on international flights, no postal votes were sent overseas. The table below provides further details about postal votes for Alice Springs Town Council electors.

Postal voting statistics – Alice Springs Town Council

Description	Number
Number of postal vote applications received	1,003
Number of postal votes issued	885
Number of postal vote applications rejected	118
Number of postal votes returned	768
Number of postal votes added to the count - mayor	577
Number of postal votes added to the count - councillor	583
Number of postal votes rejected	186

The reasons for rejecting postal vote applications were:

- multiple applications received from same elector (90)
- postal address overseas (17)
- application received too late (9)
- cancelled by elector (2)

The main reasons for rejecting returned postal votes were:

- vote received too late (60)
- ordinary vote issued (i.e. elector marked off as having voted in person) (59)
- postal vote not signed (45)
- returned to sender (13)
- vote dated too late (8)
- signatures did not match (1)

Declaration voting

A person who cannot be found on the electoral roll, but is entitled to vote, can be issued with a declaration vote after completing and signing a declaration envelope. Their ballot paper is placed in the envelope and a scrutiny of all declaration envelopes commences the day after election day.

Legislative amendments passed in May 2021 created a savings provision that allows eligible electors who are unenrolled at the close of roll date, a chance for their vote to be admitted to the count. During the declaration scrutiny process, all declaration envelopes are forwarded to the AEC and eligible electors are added to the roll using the envelope as an enrolment form. Where voters are unable to be enrolled, their declaration vote is rejected.

For Alice Springs Town Council, the table below shows the declaration votes admitted to the count and those rejected.

Declaration vote statistics – Alice Springs Town Council

Accepted	Rejected	Total
216	13	229

The main reasons for rejecting declaration votes were:

- insufficient evidence of identity to enrol the person or update their enrolment (5)
- elector enrolled for a different local government area to the one they completed the ballot paper for (4). Electors must vote for the area they are enrolled in at the close of electoral roll, even if they have since moved to another NT address.
- declaration envelope/enrolment form not signed (4)

Election day voting centres

Election day was Saturday 28 August 2021. For the Alice Springs Town Council area, there were 6 election day voting centres (detailed in the table below) all open from 8:00am to 6:00pm. Following discussions with the council, the number of election day voting centres remained the same from the 2017 election. If voting on election day, electors had to vote at a voting centre located within their council area.

Election day voting statistics – Alice Springs Town Council (based on councillor votes)

Election day voting centre	Location	Votes counted
Alice Springs	Alice Springs Town Council 93 Todd St, Alice Springs	1,187
Braitling	Braitling Primary School 80 Head St, Braitling	671

Election day voting centre	Location	Votes counted
Gillen	Gillen Primary School 55 Milner Rd, Gillen	963
Kilgariff	Desert Knowledge Australia 475 South Stuart Hwy, Kilgariff	169
Larapinta	Living Waters Lutheran Primary Albrecht Drive, Larapinta	424
Sadadeen	Centralian Senior College Grevillea Drive, Sadadeen	609

Participation

Turnout for the Alice Springs Town Council election was 65.1% with 10,261 electors (based on councillor votes) voting out of a total enrolment figure of 15,756. The turnout was down compared with the previous election in 2017, with 71%. The following table details the total number of vote types for those votes admitted to the count.

Number of votes by voting centre – Alice Springs Town Council (based on councillor votes)

Voting centre	Number of votes counted	% of total votes
Election day voting centre	4,023	39.2%
Early voting	5,085	49.6%
Mobile team (Alice Springs)	187	1.8%
Postal voting	583	5.7%
Declaration voting	216	2.1%
Absent voting*	167	1.6%
Total	10,261	100%

*Absent votes were issued via early voting centres, urban mobile voting teams and election day voting centres located outside the Alice Springs Town Council area.

Non-voters

There 5,713 identified non-voters across the Alice Springs Town Council area. The table below shows the age and gender demographics of these non-voters.

Non-voter statistics – Alice Springs Town Council

Gender	18-29 years	30-49 years	50-69 years	70+ years	Total
Female	748	1,139	660	186	2,733
Male	807	1,289	720	161	2,977
Gender undisclosed	1	2			3
Total	1,556	2,430	1,380	347	5,713

Informality

Of the 10,240 mayoral ballot papers counted, 454 (or 4.4%) were considered informal and therefore not counted. For the 10,261 councillor ballot papers, there were 1,015 informal votes (or 9.9%). The high number of candidates on both ballot papers would have contributed to the unintentional informal votes.

Informal vote statistics – Alice Springs Town Council

Ballot paper	Intentional	Unintentional	Total
Mayor	270	184	454
Councillor	342	673	1,015
Total	612	857	1,469

Voting system

The voting system for local government elections where there are multiple vacancies to fill is proportional representation (PR):

- Electors must number all the boxes on their ballot paper sequentially starting with the number one for their first choice.
- First preference votes for each candidate on formal ballot papers are counted, then a quota is calculated.
- The quota is calculated using the following formula: (total number of formal votes / (number of vacancies + 1)) +1.
- The candidates with votes equal to or greater than the quota are elected. If all vacancies are filled, the election is complete.
- If not, preferences are distributed to the other candidates until all vacancies have been filled.

To learn more about the PR system, go to the vote counting page on the NTEC website. For single vacancy positions (like a mayor) a preferential count is conducted.

Vote counting – election night

Vote counting began immediately after the close of voting at 6:00 pm on election day. A count of first preference votes for mayor and councillor was undertaken at each voting centre. First preference votes cast at the Alice Springs early voting centre and with the mobile team were counted at the Alice Springs scrutiny centre.

Post-election night scrutinies

- A count of postal votes returned by election day were counted followed by a re-check of first preferences for the mayor vacancy was conducted during the week following election day. Counts of declaration and postal votes returned during the counting period were undertaken over the 13 days following election day.
- As the mayoral position was a single-vacancy election, all counts were done manually.
- Votes received for the councillor vacancies were entered into an electronic count system that the NTEC uses to count votes using proportional representation (Easy count). All votes are then re-entered for verification purposes.
- Using this system alleviates the need to undertake a fresh re-check of ballot papers as each paper is entered and verified by two different data operators.
- Following the deadline for the receipt of postal votes at 12 noon on Friday 10 September, a distribution of preferences for the Alice Springs mayor was required as the leading candidate did not secure more than 50 per cent of the first preference votes. This count was done manually. The distribution of preferences for the councillor positions was conducted electronically using the Easy Count software.
- On Tuesday, 14 September a manual recount of the distributed votes and the informal votes for the mayor position was conducted in Alice Springs, in accordance with Schedule 1 of the Local Government (Electoral) Regulations 2021. This was scrutinised by teams of scrutineers for the 2 leading candidates. The recount resulted in a narrower margin (from 17 votes down to 2 votes) but did not change the elected candidate.

ELECTION OUTCOMES

There were 10 candidates for the mayor vacancy and 17 candidates contesting 8 councillor vacancies. The successful candidates and first preference votes received are detailed in the tables below:

Election of mayor

At the close of nominations there were 10 candidates. An election was duly held and the first preference votes were recorded as follows:

Candidate	First preference vote
Blair MCFARLAND	356
Angus MCIVOR	49
Aaron BLACKER	346
Patrick BEDFORD	240
Jimmy COCKING	3,101
Wayne WRIGHT	63
Steve BROWN	559
Marli BANKS	695
Eli MELKY	1,959
Matt PATERSON	2,418
Total	9,786

The number of votes required to win as per the preferential voting system (more than half) was 4,894, which no candidate received.

Following the distribution of preferences, and the recount of the distributed votes, **Matt PATERSON** was duly elected as mayor. The winning margin of just two votes was the closest ever result for a mayoral vote in the NT.

An application was made to Northern Territory Civil and Administrative Tribunal (NTCAT) following the declaration of results, seeking an order that a scrutinised recount of the first preferences (or primary votes) be conducted.

Election of 8 councillors

At the close of nominations there were 17 candidates. An election was duly held and the first preference votes were recorded as follows:

Candidate	First preference votes
Jimmy COCKING	2,595
James DASH	48
Patrick BEDFORD	229
Emily WEBSTER	436
Sean HEENAN	347
Allison BITAR	385
Marli BANKS	487
Angus MCIVOR	44
Catherine SATOUR	326

Candidate	First preference votes
Aaron BLACKER	336
Wayne WRIGHT	48
Michael LIDDLE	425
Eli MELKY	1,366
Mark COFFEY	1,089
Kim HOPPER	372
Darren BURTON	240
Steve BROWN	473
Total	9,246

The quota required under the proportional representation voting system was 1,028. Following the distribution of preferences and in accordance with Schedule 1 of the Local Government (*Electoral*) Regulations the following candidates were elected:

- **Jimmy COCKING**
- **Eli MELKY**
- **Mark COFFEY**
- **Marli BANKS**
- **Steve BROWN**
- **Kim HOPPER**
- **Allison BITAR**
- **Michael LIDDLE**

Declaration of the election results

The declaration of election results took place at the Alice Springs Town Council at 1:15pm on Wednesday 15 September 2021.

A copy of the full distribution of preferences is available on the 2021 Local Government Elections [results page](#) of the website.

ELECTION COSTS

Estimate of costs

Election area	Estimated cost
Public awareness	\$33,900
Staffing	\$110,782
Operational	\$59,489
Sub total	\$204,171
10% GST	\$20,417
Total estimated cost	\$224,588

Actual costs

Election area	Actual cost
Public awareness	\$22,245
Staffing	\$148,163
Operational	\$53,926
Sub total	\$224,334
10% GST	\$22,433
Total actual cost	\$246,768

The main reasons for the difference between the estimated costs and the actual costs for the Alice Springs Town Council elections were the costs associated with the recount, as well as COVID-19 related costs, in particular the lock down that occurred 16 – 19 August. The final cost includes a \$10,000 'COVID contribution.'

ISSUES TO NOTE

- Early voting commenced at 8.00am on Monday 16 August 2021. Later that day a COVID lockdown involving greater Darwin and Katherine was announced and a suspension of early voting was applied for three days across the Territory from 12.00 noon. Stakeholders were informed verbally at voting centres, and by a variety of digital communications. Early voting in Alice Springs resumed at 12.00 noon, Thursday 19 August 2021. To ensure voters still had ample opportunities to vote early, the NTEC extended opening hours from 5.00pm to 6.00pm weekdays and provided further voting on Sunday 22 August.
- In their SLA, Alice Springs Town Council banned campaigning at the Alice Springs early voting centre located in their premise at the council office building. However they changed this position at the commencement of early voting.
- The placement of campaign signage caused many complaints and confusion for the public, candidates and council staff. Candidates were encouraged at information sessions and in the candidate handbook to check signage policies and by-laws of their local council, Department of Infrastructure, Planning and Logistics, and Power and Water Corporation when determining where to place campaign material. It became evident during the election that this was not occurring, and there was confusion about the council's signage policy. The NTEC received many signage complaints which had to be referred to the relevant authority as election signage is not under the jurisdiction of the NTEC.
- As there is no two candidate preferred count for local government elections, the closeness of the mayoral count was not known until the distribution of preferences on the final day of the count (almost 2 weeks after election day).
- A total of 1,015 informal votes were received for the councillor position and 454 for the mayor position. The high number of informal ballot papers could be attributed to the large number of candidates for councillor (17) where voters either duplicated numbers or missed the sequence. The NTEC attempted to assist voters in casting a formal vote by making the ballot paper larger and advising electors at the point of issue that all boxes must be numbered sequentially.
- The continuation of high numbers of voters opting to vote early at NT elections should see councils review the number of election day voting centres. Alice Springs has a unique geographical diverse layout across its jurisdiction; however, the costs associated in delivering voting services across 6 voting centres should support a review as there are now voting centres taking as little as 169 votes on election day.
- The notable decrease in voter participation is concerning and partially attributable to the AEC's Federal Direct Enrolment Program that uses external data to automatically put electors on the roll and update address details of existing electors. The voter participation of electors automatically added to the electoral roll is usually lower than those electors who enrol themselves.

- Following the recount on Tuesday, 14 September, and the declaration of the winning mayoral candidate, an application was made to the NTCAT seeking an order that the Electoral Commissioner conduct a scrutinised recount of the first preference (or primary votes) of the 2 leading candidates. On 21 October, the NTCAT denied this application and on 17 November published (via the NTCAT website) the reasons for the decision, being that NTCAT has no legislative power to order a recount and were not satisfied there had been a material error affecting the result of the election.
- On 8 October 2021, a freedom of information (FOI) request was submitted seeking copies of the mayoral ballot papers, specifically access to the first preference votes. At the time of writing this report this matter remains ongoing.

RECOMMENDATIONS

- Alice Springs Town Council to annually review its election signage policy prior to the 2025 local government elections with any changes to be publicised.
- NTEC to consider conducting a two candidate preferred count of the 2 leading mayoral candidates, on the Monday following election day to identify likely close counts.
- Alice Springs Town Council to consider reviewing the number of election day voting centres in their jurisdiction.
- Joint research between the Alice Springs Town Council and NTEC to analyse non-voter demographics to determine strategies to promote voter participation.
- As part of its standard post-election review, the NTEC to consider changes to, and/or development of, policy, procedures and education of candidates and scrutineers in relation to recounts.

REPORT

Report No. 96/22cncl

TO: ORDINARY COUNCIL MEETING – WEDNESDAY 29 JUNE 2022

SUBJECT: DECLARATION OF RATES AND CHARGES 2022-2023

AUTHOR: MANAGER FINANCE – SHEREE SHERRY

DIRECTOR CORPORATE SERVICES – SABINE TAYLOR

EXECUTIVE SUMMARY

This report provides the rates and charges for the financial year 2022/23 for declaration by Council and provides the CEO certification on the assessment record of all rateable land within the Alice Springs municipality.

IT IS RECOMMENDED

- A. To note the Chief Executive Officer's Certificate of Assessment in accordance with section 29(1) of the *Local Government (General) Regulations 2021*, and;**
- B. Approves the Alice Springs Town Council declaration of Rates and Charges for the 2022-2023 financial year in accordance with sections 237 of the *Local Government Act 2019*.**

REPORT

1. BACKGROUND

Under Section 237 of the *Local Government Act 2019*, Council is required to declare its Rates and Charges each year on or before 30 June, and within 21 days of this declaration publish a notice on its website and in the newspaper.

Council included the proposed rates and charges for public consultation in the Draft Municipal Plan 2022- 23 and has received no public comments.

2. DISCUSSION

Council is required each year to make a public declaration of its Rates and Charges which is then made available on Council's website and in the local newspaper. It outlines the total rates revenue that is estimated to be collected, what rates Council will charge for different types of properties, the total funds to be collected from the Waste Service Charge and the different Waste Services Charges for differing types of properties.

Section 237 of the Act prescribes Council to declare its Rates and Charges each year on or before 30 June.

In Council's 2022-23 budget, the general rates charge sees an increase to Residential Rates by 4.7%. This will generate an expected general rate income of \$25,290,001.

3. POLICY AND LEGISLATIVE IMPACTS

Accepting the recommendations of this report will ensure compliance to the *Local Government Act 2019* and Local Government (General) Regulations 2021 delivering against Council's strategic objective:

Dynamic Council: A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

4. FINANCIAL IMPACTS

Rates and charges account for the majority of revenue raised to be able to deliver essential and needed services to the Alice Springs Community.

5. SOCIAL IMPACTS

Nil.

6. ENVIRONMENTAL IMPACTS

Nil.

7. PUBLIC RELATIONS

In line with Section 241 of the *Local Government Act 2019*, Council must publish notice of the rates, within 21 days after declaring rates, on its website and in a newspaper circulating generally in the Council's area.

8. ATTACHMENTS

Attachment A: Certificate of Assessment Record

Attachment B: Declaration of Rates & Charges for the financial year ended 30 June 2023



Sheree Sherry
MANAGER FINANCE



Sabine Taylor
DIRECTOR CORPORATE SERVICES



Alice Springs Town Council – Assessment Record

Certification

This is to certify that, to the best of my knowledge, information and belief, the assessment record maintained by Council under section 230 of the *Local Government Act 2019* is a comprehensive record of all rateable land within the municipality.

Robert Jennings, CEO

Date 22 June 2022

**Alice Springs Town Council –
Declaration of Rates and Charges
for financial year ending 30 June 2023**

Council advises that its adopted Municipal Plan including budget estimates for the 2022/2023 financial year is available from the Civic Centre or website.

For further details, contact the Director of Corporate Services on 8950 0500.

Notice is hereby given pursuant to Section 241 of the *Local Government Act 2019* ('the Act'), that the following rates and charges were declared by the Alice Springs Town Council at the Ordinary Council meeting held on 28 June 2022 pursuant to Chapter 11 of the Act in respect of the financial year ending 30 June 2023.

1. Basis of assessed value

Council, pursuant to Section 227(1) of the Act, adopts as the basis of determining the assessed value of all allotments in the municipality, the unimproved capital value as it appears on the valuation roll prepared by the Valuer-General under the *Valuation of Land Act 1963*.

2. General rate-declaration

Council, pursuant to Section 237 of the Act, hereby declares that in respect of the financial year ending 30 June 2023, the amount which Council intends to raise by rates for general purposes is \$25,290,001.

3. Basis of rate calculation

Pursuant to Section 226 of the Act, Council calculates rates using a differential valuation-based charging structure which is subject to a minimum amount. Rates are calculated as the higher of:

- (a) The amount calculated by applying the applicable multiplier, as specified in the Differential Rates Schedule below, to the assessed value of each allotment of rateable land; or
- (b) The minimum amount shown in the Differential Rates Schedule multiplied by the number of separate parts or units that are adapted for separate occupation or use pursuant to Section 226(5) of the Act on each allotment of rateable land; or
- (c) The minimum amount shown in the Differential Rates Schedule multiplied by 1.

Council deems all units in Unit Plan No. 94/87 situated on Lot 7449 Town of Alice Springs to be allotments differently classed within Zone LI (Light Industry) for the purpose of Section 226(3)(b) of the Act as small allotments. Council considers that an inequity would result if the minimum amount and multiplier declared in respect of land within Zone LI were applied to these allotments, and accordingly, Council declares a lesser minimum amount and multiplier to be payable in respect of each of these allotments, as specified in the Differential Rates Schedule below.

Council deems Lots 7733, 7734, 7735 & 9308 Town of Alice Springs to be allotments differently classed within Zone CB (Central Business) for the purpose of Section 226(3)(b) of the Act as allotments which are both heritage-listed and used solely as places of residence (for as long as this is actually the case). Council considers that an inequity would result if the multiplier declared in respect of land within Zone CB were applied to these allotments, and accordingly, Council declares a lesser multiplier to be payable in respect of each of these allotments.

4. Waste collection & management charges

Pursuant to Section 239 of the Act Council declares the following charges to assist in meeting the costs associated with waste collection and management services for every allotment within the Council area. Council intends to raise \$4,217,429 through these charges.

- (a) Where a waste collection service is provided using a Council supplied receptacle:
 - (i) For the first Council supplied receptacle: \$389.75 per annum (this fee includes the waste management charge).
 - (ii) For each additional Council supplied receptacle: \$327.65 per annum.
- (b) Where no waste collection service is provided to the allotment, an annual waste management charge of \$72.30 per annum will apply. The waste management charge is multiplied by the number of separate parts or units that are adapted for separate occupation or use.
- (c) Where a waste collection service is available to the allotment but the property meets an exemption criterion outlined in Council's Garbage Collection & Charges Policy No. 509, an annual waste management charge of \$72.30 per annum will apply. The waste management charge is multiplied by the number of separate parts or units that are adapted for separate occupation or use.

5. Payment of rates & charges

Pursuant to Section 244 of the Act, Council determines that rates and charges for the year 1 July 2022 to 30 June 2023 inclusive, shall be due and payable by four approximately equal instalments on the following dates, namely:

- 1st Instalment Friday, 2 September 2022
- 2nd Instalment Friday, 4 November 2022
- 3rd Instalment Friday, 3 February 2023
- 4th Instalment Friday, 7 April 2023

Payment of all or any remaining instalments may be made on or before the due date of the next instalment.

In accordance with Section 243 of the Act, those eligible ratepayers who pay their rates and charges for the 2022/2023 financial year (and any arrears) in full by the first instalment date of 2022/2023, are eligible to participate in the 'Early Bird Draw' whereby the Alice Springs Town Council will offer a benefit in the form of a randomly-drawn monetary prize to ten eligible ratepayers. Such prize for each winning ratepayer will be an amount equal to the amount of rates for the 2022/2023 financial year (not including waste collection and management charges) that the ratepayer paid in full, capped at \$3,000.

6. Penalty for late payment

- (a) Pursuant to Section 245 of the Act, Council determines that the relevant interest rate which accrues on overdue rates will be 9% per annum.
- (b) Pursuant to Section 244(3) of the Act, Council relieves all ratepayers from the consequences of default in payment by instalment to the extent of those instalments regarding which the due date has not yet arrived. Thus, where instalments of rates and charges are not paid on or before the date on which the instalment is due and payable:
 - (i) The date on which any future instalment is due and payable is not affected; and
 - (ii) The penalty for late payment, under item 6(a) above, shall be calculated only on the amount of the outstanding instalment on a daily basis from the date on which the missed instalment became due and payable, until the date that payment is made in full.

7. Recovery of outstanding rates & charges

Recovery action may be instituted in respect of all rates and charges outstanding after the due date, and any reasonable costs of such recovery action will be added to the outstanding amount. If rates are in arrears by at least six (6) months, Council may apply to the appropriate registration authority for registration of the charge over the land to which the charge relates. Under Section 258 of the Act, if rates have been in arrears for at least three (3) years, and an overriding statutory charge securing liability for the rates has been registered for at least six (6) months, Council may sell the land.

Multiplier	Zone	Indicative Minimum Rate \$	Estimated Revenue 2022/23
0.00268395	R (Rural), RL (Rural Living), RR (Rural Residential), SA2 (Specific Use, NT Portions 4097 to 4101), SA9 (Specific Use, NT Portion 6811)	\$1,436.91	\$666,047
0.03807729	CB (Central Business) other than allotments identified below which are differently classed as allotments which are both heritage-listed and used solely as places of residence (for as long as this is actually the case)	\$1,501.24	\$3,817,384
0.02795276	C (Commercial)	\$1,501.24	\$272,607
0.00981401	SC (Service Commercial)	\$1,501.24	\$98,412
0.01800880	TC (Tourist Commercial)	\$1,501.24	\$1,789,950
0.01024122	LI (Light Industry)	\$1,501.24	\$1,485,413
0.01024122	GI (General Industry)	\$1,501.24	\$906,137
0.00857929	SD (Single Dwelling Residential), MD (Multiple Dwelling Residential), CL (Community Living), PS (Public Open Space), OR (Organised Recreation), CP	\$1,423.32	\$14,064,866

Attachment B

	(Community Purpose), CN (Conservation), FD (Future Development), U (Utilities), RW (Railways), SA5 (Specific Use, Lot 8132 Town of Alice Springs), SA8 (Specific Use, Part of Lot 7593 Town of Alice Springs)		
0.00729518	MR (Medium Density Residential)	\$1,300.19	\$1,693,570
0.00868834	HR (High Density Residential)	\$1,423.32	\$6,343
0.01219198	The allotments included in SU (Specific Use) and referred to as SA1, SA3, SA4 and SA6 in Schedule 1 of the Northern Territory Planning Scheme	\$1,501.24	\$430,916
0.02795276	Lots 7733, 7734, 7735 & 9308 Town of Alice Springs, being the abovementioned allotments differently classed within Zone CB (Central Business) for the purpose of Section 226 (3)(b) of the Act as allotments which are both heritage-listed and used solely as places of residence (for as long as this is actually the case)	\$1,501.24	\$24,319
0.01893694	All units in Unit Plan No. 94/87 situated on Lot 7449 Town of Alice Springs, being the abovementioned allotments differently classed within Zone LI (Light Industry) for the purpose of Section 226 (3)(b) of the Act as small allotments	\$347.96	\$9,092
0.00363833	Conditionally rateable land including mining tenements	\$932.84	\$2,799
0.00722325	All other rateable land within the Municipality not otherwise described above	\$1,423.32	\$22,146
Total Estimated Rates Income 2022/2023			\$25,290,001

REPORT

TO: ORDINARY COUNCIL MEETING – WEDNESDAY 29 JUNE 2022

SUBJECT: ADOPTION OF THE 2022-23 MUNICIPAL PLAN AND ANNUAL BUDGET

AUTHOR: ACTING MANAGER CORPORATE SERVICES AND COMMUNITY DEVELOPMENT – JASON VAN RIEL

MANAGER FINANCE – SHEREE SHERRY

DIRECTOR CORPORATE SERVICES – SABINE TAYLOR

EXECUTIVE SUMMARY

The Alice Springs Town Council 2022-23 Municipal Plan, including the proposed Annual Budget for 2022-23, is presented to Council for adoption.

IT IS RECOMMENDED

- A. That Council adopt the Alice Springs Town Council Municipal Plan 2022-23 as per section 35(1) of the *NT Local Government Act 2019*, and;**
- B. That Council adopt the Annual Budget 2022-23 as per section 203(1) of the *NT Local Government Act 2019*, and;**
- C. That Council adopts the Elected Member allowances for the 2022-23 financial year as outlined in the Draft Municipal Plan and in accordance with section 71 of the *NT Local Government Act 2019*.**

REPORT

1. BACKGROUND

Section 35(1) of the *NT Local Government Act 2019* requires council to adopt the Municipal Plan between 1 March and 30 June each year.

On 26 May 2022 Council endorsed the draft 2022-23 Municipal Plan and Annual Budget for the purpose of public consultation (Attachment A).

The draft 2022-23 Municipal Plan and Annual Budget was released for public consultation for a period of 21 days from Monday 30 May 2022 until Monday 20 June 2022 inclusive, as required under Section 35(3)(c) of the *NT Local Government Act 2019*.

The annual Municipal Plan is developed by Council each year to guide operations and progress Council's medium-term goals as set out in its Strategic Plan. It is an important part of Council's planning; one that links Council's overarching long-term plans with its annual budget.

The 2022-23 Municipal Plan has been developed in accordance with Section 34 of the *NT Local Government Act 2019*, and with contribution from all business areas of council, the contents of which were also discussed with Elected Members through budget discussions. Under this legislation the Municipal Plan includes the annual budget.

The included 2022-23 Annual Budget was developed in accordance with Section 201 of the *NT Local Government Act 2019* and the relevant administration regulations. The budget estimates for 2022-23 were prepared with input from Managers, Directors and the Chief Executive Officer. This was followed by a number of meetings which provided the Elected Members with strategic input into Council's business and budget position.

Section 71 of the *NT Local Government Act 2019* states that the allowance for a member of a council is to be at a rate fixed by the council (subject to any guidelines that the Minister may make) for the relevant financial year.

The maximum allowances for the 2022-23 financial year are provided within the 2022-23 Alice Springs Town Council Municipal Plan and as per attachment B Table of Maximum Council Member Allowances for 2022-23.

2. **DISCUSSION**

The Municipal Plan and Budget 2022-23 presents a balanced budget which maintains the current service levels to our community. To ensure financial sustainability, Council has increased Rates, Waste and User Fees and Charges by 4.7%.

This year's Municipal Plan and Budget 2022-23, Council will invest in the ongoing renewal of the community infrastructure.

Budget Highlights proposed for 2022-23 include:

Investing in infrastructure

- Alice Springs Aquatic and Leisure Centre \$735,000 in upgrades and improvements
- Alice Springs Library upgrades \$40,000
- Roads, pathways and drainage \$1,420,000

Planning for our future

- Future planning \$380,000

Caring for the environment

- Caring for the environment \$300,000

Looking after local business

- Economic Development Policy \$40,000

Community Projects – over \$380,000

- Multicultural Action Plan
- Community Grants
- Healthy Communities
- Public Arts
- Youth Empowerment Projects

The 2022-23 budget is presented in line with the Guidelines issued under the *Local Government Act 2019* administered by the Department of Chief Minister and Cabinet.

Recommendations and comments received from the Department of the Chief Minister and Cabinet are noted below, including feedback recommended actions:

Respondent	Feedback	Recommend Action
Department of Chief Minister and Cabinet (Page 6)	“ASTC Long Term Financial Plan 2021-2031” led the reader to the “Ordinary Council Business Paper for December 2021”. It is recommended that this web link be updated to direct the reader to the Long Term Financial Plan on Council’s website. A similar edit will be required for the link to the “ASTC Asset Management Plan”.	Weblink to be updated
Department of Chief Minister and Cabinet (Page 60)	The total capital expenditure in the top table on page 60 adds to \$4,246,250 rather than the \$4,096,250 in the budget table. Please review the allocations and amend as necessary.	Calculation error has been amended and table updated to correct add to the Capital expenditure of \$4,096,250.

Feedback received from 2 residents. Council has responded acknowledging and thanking them for their feedback on the Municipal Plan and Budget 2022-23 and identified actions.

Council internal feedback (Attachment C) has been acknowledged and actioned and attached for reference purpose.

3. **POLICY AND LEGISLATIVE IMPACTS**

The draft 2022-23 Municipal Plan complies with all relevant regulations from the *NT Local Government Act 2019* and the *Local Government (General) Regulations 2021*.

Furthermore, at the Alice Springs Town Council Risk Management Advisory Committee meeting held on Friday 29 April 2022, the following recommendation was adopted:

That the Risk Management and Audit Committee recommends that the Council approve the Alice Springs Town Council Annual Budget for the financial year 2022-23 at the 26 May 2022 Special Confidential Council Meeting to release for public consultation.

4. **FINANCIAL IMPACTS**

The draft 2022-23 Municipal Plan and Annual Budget provides budget estimates that will deliver a wide range of services to the Alice Springs community.

Adoption of the budget prior to 30 June will allow Council to prepare for the changes for the upcoming financial year. This includes updating forms and various signs in line with the new fees and charges ready for implementation as soon as the new financial year begins.

Key budget points:

- 4.7% increase for Rates and Waste Management Charges
- 4.7% increase on Fees and Charges
- \$2,249,000 Investing in Infrastructure
- \$580,000 Planning for the Future

- \$1,090,000 Caring for the Environment
- \$40,000 Looking after Local Business
- \$380,000 Community Projects

5. **SOCIAL IMPACTS**

The 2022-23 Municipal Plan and Annual Budget provides essential services to the community, in line with our strategic objectives, that contribute to quality of life for residents of Alice Springs and making Alice Springs a great place to live.

6. **ENVIRONMENTAL IMPACTS**

The 2022-23 Municipal Plan and Annual Budget takes into consideration and imposes activity that will deliver against Council's strategic objective to be leaders in sustainability.

7. **PUBLIC RELATIONS**

Following a 21-day consultation period, two public submissions were received, and the 2022-23 Municipal Plan and Annual Budget was finalised and adopted by Council on 28 June 2022.

The Alice Springs Town Council 2022-23 Municipal Plan and Annual Budget is available on Council's website.

8. **ATTACHMENTS**

- Attachment A: Alice Springs Town Council 2022-23 Municipal Plan and Annual Budget
Attachment B: Table of Maximum Council Member Allowances for 2022-23
Attachment C: Council internal feedback table



Jason van Riel

ACTING MANAGER CORPORATE SERVICES AND COMMUNITY DEVELOPMENT



Sheree Sherry

MANAGER FINANCE



Sabine Taylor

DIRECTOR CORPORATE SERVICES



Alice Springs Town Council

Municipal Plan 2022/2023

Acknowledgement of Country

*Mparntwe tantyipe Council-arenye mapele itele-areme,
apmere nhenhe Arrernte-kenhe, itne ampereke-artweye
arrwekelenye uthene mape itele-aretyeke.*

*Alice Springs Town Council acknowledges the Central
Arrernte People, the traditional owners and custodians of
Mparntwe/Alice Springs, and pays respect to their Elders:
past, present and future.*

Translation provided by the Alice Springs Language Centre

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Cricket Clinic at the Flynn Drive Pop up Park.

Introduction

Developed in accordance with the *Local Government Act 2019*, this plan outlines Council's key objectives for the year ahead, actions towards achieving those objectives and the indicators to be used in measuring our success.

The *Municipal Plan 2022/2023 (Municipal Plan)* aligns to Council's strategic direction, guided by the *Strategic Plan 2018-2022*, noting that the new Strategic Plan is currently being developed.

The focus areas of the *Municipal Plan* are:

1. **Dynamic community** - to increase liveability and create a dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment.
2. **Great place to live** - to provide a great place to live that attracts and retains residents because of the unmatched leisure and healthy living opportunities and embrace our unique landscape and culture.
3. **Leader in sustainability** - to be a leader in sustainability and best practice, living well in our desert context and minimising our impact.
4. **Dynamic Council** - a well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

This document also contains the Annual Budget which outlines Council rates, fees and charges.

Legislative Compliance

Local governments in the Northern Territory are required to undertake planning and reporting activities in accordance with the *Local Government Act 2019* and the Local Government Regulations.

It is a requirement of the *Local Government Act 2019* that the *Municipal Plan* be adopted by Council between 1 March and 30 June each year.

Alice Springs Town Council's draft *Municipal Plan 2022/2023* was released by Council and made available for public consultation on 30 May 2022, with the last day for submission being 20 June 2022.

Submissions were reviewed and changes incorporated into the final plan, which was adopted by Council at the 28 June 2022 Ordinary Meeting and included the annual budget and rates declaration.

Availability of the Municipal Plan

Alice Springs Town Council's *Municipal Plan 2022/2023* is available:

- » online at www.alicesprings.nt.gov.au
- » by emailing astc@astc.nt.gov.au
- » in print, on request, at the Civic Centre at 93 Todd Street, Alice Springs.

Relevant Plans

Section 34(1)(b)(i) of the *Local Government Act 2019* states that a municipal, region or shire plan must include, or incorporate by reference any long-term, community or strategic plan adopted by the Council or a local authority and relevant to the period to which the plan relates.

- » **ASTC 2018-2022 Strategic Plan**
- » **ASTC Climate Action Plan**
- » **ASTC Public Art Master Plan 2020-2030**
- » **ASTC Regional Waste Management Facility Plan 2020-2030**
- » **ASTC Sports Facilities Master Plan 2020**
- » **ASTC Long Term Financial Plan 2021-2031**
- » **ASTC Asset Management Plan**
- » **ASTC Reconciliation Action Plan 2019-2021**
- » **ASALC Master Plan**

Mayor's Message

I am pleased to present Alice Springs Town Council's *Municipal Plan* and Budget for 2022/2023. This *Municipal Plan* is the first of the 14th Council.

This past year has been a time for change and growth for Alice Springs Town Council with a new group of Elected Members entrusted to lead our community. This group of dedicated individuals are working towards achieving significant outcomes for the community, as well as plan for our town's future.

The entire team at Council remains committed to serving the community, and are doing so in a more strategic way than ever before. This strategic direction allows Council to align with other key stakeholders to create the best outcomes for Alice Springs.

A goal of Council is to improve liveability and community wellbeing through working in partnership with Northern Territory and Commonwealth Governments and other organisations. We aim to make Alice Springs a great place to live where people feel welcome and safe. We will enliven the CBD area, develop our sporting facilities, green spaces, create a community regional park and install shade structures in our many parks. Council will continue to work hard to support and develop young people to achieve their personal goals.



Another goal is to create economic opportunities for current and future residents through a range of strategies including projects to promote the CBD as a vibrant and bustling place. Council's partnership with the NT Government remains strong and we thank them for their ongoing support.

There is a lot to look forward to across the next year in our community. I thank the Elected Members, CEO Robert Jennings, along with all Council Officers, for their dedication and enthusiasm they bring to our community.

Matt Paterson
Mayor



Kids craft at the Christmas Carnival.

CEO's Message

Alice Springs Town Council has a vital role within the wider community through our service to residents and to the liveability of the region as a whole.

As we reach the endemic phase of COVID-19, there is still plenty of work that needs to be done to assist the town in recovering from its effects. To address this, we are developing an Economic Development Policy with funding set aside for major projects.

Council remains committed to being a dynamic and active one in the year ahead while increasing the liveability of our town. We have planned for the continuation, improvement and expansion of our core services to meet the needs of the community in a sustainable way.

Alice Springs Town Council remains as one of Central Australia's largest employers with 223 employee positions across our Works Depot, Alice Springs Public Library, Aquatic and Leisure Centre, Regional Waste Management Facility and Civic Centre.

Council is excited to deliver a range of events and programs for the entire Alice Springs community this upcoming year, with an expanded emphasis on our young people. All your favourites, such as Phoney Film Festival and the SummerSAM Festival return, and we're excited to connect with the community by holding a Youth Forum in 2022. Our Library continues to be a place for the whole community with the return of our Be Connected program for our senior community.



Upgrading key infrastructure for the community is also high on our agenda, with a large focus on upgrading our Aquatic and Leisure Centre and parks to give families the best facilities possible. We will increase the number of shade structures across our parks in time for the warmer months, and ensure infrastructure is fit for purpose. We are developing our Asset Management Plan to ensure that we are bringing additional benefits to the area.

Our Elected Members are developing a range of strategic plans that offer Council guidance on how to best serve the community. These plans will assist us in being an innovative Council that effectively advocates for our community and delivers for ratepayers.

I would like to thank the 14th Alice Springs Town Council for their dedication to serving our community. It has been a busy start to their term but each Elected Member has contributed positively to a cohesive Council. I also sincerely thank the entire team of Officers at Alice Springs Town Council for the energy and enthusiasm you each bring to serving the Central Australian Community.

Robert Jennings
CEO

Our Elected Representatives

Council’s strategic leadership is provided by an elected mayor and eight councillors who serve to deliver transparent, accountable and effective local governance to the town.

The 14th Alice Springs Town Council consists of the Mayor and eight Councillors (also known as Elected Members) who were elected in August 2021 for a four-year term until August 2025.

Mayor Matt Paterson was elected and announced as the new Mayor of Alice Springs on 15 September 2021.

The Deputy Mayor appointment, as per Council resolution on 29 September 2021, is until August 2022. Deputy Mayor Eli Melky was appointed to this role.



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Cr Michael Liddle
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Role of the Mayor and Deputy Mayor

Role of the Mayor

The Mayor is elected directly to the office. As the principal member of the Alice Springs Town Council, their role:

- » Chairs the meetings of Council.
- » Speaks on behalf of Council and as Council's principal representative.
- » Liaises with the CEO about the performance of the Council's and CEO's functions, and leads the Council to undertake regular review of the performance of the CEO.
- » Promotes behaviour among the members of the Council that meets the standards set out in the code of conduct.
- » Carries out the civic and ceremonial functions required of this position.

As a member of Council, the Mayor also:

- » Represents the interests of residents and ratepayers of the municipality of Alice Springs.
- » Provides leadership and guidance.
- » Facilitates communication between Council and the members of Council's constituency.

- » Participates in the deliberations of Council and its community activities.
- » Ensures, as far as practicable, that Council acts honestly, efficiently, and appropriately in carrying out its statutory responsibilities.

The Mayor and all Councillors are bound by Council's Code of Conduct – Members (Council, Council committee & audit committee).

Role of the Deputy Mayor

The Deputy Mayor is the deputy principal member of Council whose role is to carry out the Mayor's functions when the Mayor:

- » Delegates the functions to the Deputy Mayor.
- » Is absent from official duties because of illness or another pressing reason.
- » Is on leave.

The Deputy Mayor is elected each year to the office by their Councillors.



14th Council of Alice Springs.

Role of Elected Members

The *Local Government Act 2019* states that the role of a member of a council is:

- » to represent the interests of all residents and ratepayers of the council area;
- » to provide leadership and guidance;
- » to facilitate communication between the members of the council's constituency and the council;
- » to be properly informed to enable participation in the deliberations of the council and its community activities;
- » to ensure, as far as practicable, that the council acts honestly, efficiently and appropriately in carrying out its statutory responsibilities;
- » to ensure that council resources are used prudently and solely in the public interest; and
- » to actively monitor the financial affairs of the council.

A member of the council has a duty to act, at all times, in what the member genuinely believes to be the best interests of the council's constituency.

Elected Members Allowances

As per *Local Government Guideline 2A*, Elected Members are entitled to a range of allowances to assist them in carrying out their responsibilities.

1. **Base Allowance:** covers activities required of a council member in the performance of their role as an elected representative.
2. **Electoral Allowance:** available to assist council members on electoral matters.
3. **Extra Meeting Allowance:** under Council policy, an allowance is payable for all eligible extra meetings including internal and

community advisory committees and other external committees on which Council holds a representative position.

4. **Professional Development Allowance:** Council may pay for costs relating to attendance at approved professional development courses or conferences including attendance fees, travel, accommodation, and meals.

Professional Development allowance will only be paid to the Elected Member should they attend appropriate and relevant conferences or training courses as per Council policy.

The below amounts indicate the maximum allowances payable under legislation and are accounted for in Council's 2022/2023 budget:

Allowance Type	Amount \$		
	Mayor	Deputy Mayor	Councillor
Annual Base Allowance	87,635.66	32,405.27	15,761.63
Annual Electoral Allowance	23,065.90	5,767.68	5,767.68
Extra Meeting Allowance	-	-	10,508.15
Professional Development Allowance	3,753.17	3,753.17	3,753.17
Total Maximum Claimable	114,454.73	41,926.12	35,790.63

The Ministerial Guidelines have set the maximum extra meeting allowance at \$10,508.15 per annum. This allowance will only be paid to Councillors as per Council policy.

The total amount budgeted in 2022/2023 for the above allowances are \$406,915.

The office of Mayor also includes a motor vehicle, mobile phone, and credit card. To assist the Mayor and Elected Members in their duties they receive an electronic tablet device and may claim reimbursement of childcare expenses in relation to expenses paid.

Our Town and Surrounds

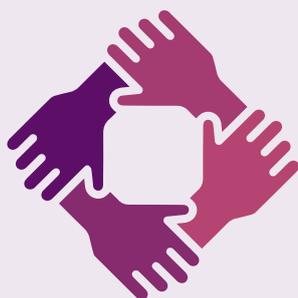
Alice Springs Town Council has a vital role within the wider community through our service to residents and to the liveability of the region as a whole.

- » Suburbs and localities of Alice Springs, Araluen, Arumbera, Braitling, Ciccone, Connellan, Desert Springs, East Side, Flynn, Gillen, Ilparpa, Irlpme, Kilgariff, Larapinta, Mount Johns, Ross, Sadadeen, Stuart, The Gap, Undoolya and White Gums.
- » 10,493 rateable properties
- » +250km of roads
- » +220km of path
- » 4 swimming pools
- » 73 parks and gardens
- » 8 sporting grounds and ovals
- » +120 km of stormwater
- » 5 exercise stations
- » 10 tennis courts
- » Skate park
- » 10 public amenities (public toilets and 1 shower facility)
- » 3 cemeteries
- » 8 netball courts
- » Indoor basketball stadium



TIO Traeger Park at sunset.

Our people, economy and environment



PEOPLE

- » *Population:* 26,476 (2021 ABS ERP)
- » *Population density:* 80.64 persons per square km
- » *Traditional custodians:* Central Arrernte people
- » *Estate group:* Mbantua
- » *Median age:* 35
- » *Overseas born:* 23%
- » *Aboriginal and Torres Strait Islander Population:* 4,360
- » *Couples with children:* 2,492
- » *Different languages spoken at home:* 19



ECONOMY

- » *Local jobs:* 13,506
- » *Local businesses:* 2,050
- » *Employed Residents:* 15,666
- » *Domestic visitor nights in Alice Springs:* 1,056,990 (for 2019/20)
- » *Households with a mortgage:* 2,896
- » *People with an internet connection:* 7,008



ENVIRONMENT

- » *Land area:* 328.3 square km
- » *2,736 Solar Panels* on Council facilities
- » *2019-20 municipal emissions* 632,000 t CO₂e
- » *2021 water consumption* approximately 700,000 kL
- » *2021 waste recycled* 43,000 t
- » *2021 cardboard recycled* 300 t
- » *2021 mean maximum temperature* 28.9 degrees
- » *2021 mean minimum temperature* 12.9 degrees



Baby Rhyme Time at the Alice Springs Public Library.

Alice Springs Town Council

Vision

A vibrant and thriving community that embraces our culture, diversity and environment.

Mission

Through leadership and innovation, we provide local government services and we enable and advocate for our community.

Values

Alice Springs Town Council will be recognised and appreciated by residents and visitors as valuing:

- » Integrity
- » Service
- » Responsiveness
- » Involvement
- » Responsibility
- » Equity
- » Governance

Organisational Structure

Council’s organisational structure has been designed to deliver services that support achieving our strategic directions in the most efficient way possible.

As per the *Local Government Act 2019*, Council delegates the responsibility of the day-to-day operations of Council to a Chief Executive Officer (CEO).

The CEO is supported in the overall administration of Council functions by the Office of the CEO and three Directors.

The three Directorates are:

- » Community Development
- » Corporate Services
- » Technical Services



Budget Highlights

With an emphasis on improved performance management, efficiency, and effectiveness across all Directorates, it is expected that the austerity measures reflected in the streamlined Annual Budget 2022/2023 will be absorbed by the organisation with minimal impact on the community.

Over \$4 Million allocated for capital expenditure and planned projects in 2022/2023.



Grass cutting in East Side.

Priority Projects

Infrastructure and improvement projects - over \$3.9M

Investing in Infrastructure

Alice Springs Aquatic & Leisure Centre - \$735,000 in upgrades and improvements

- » Capital Works \$235,000
- » Outdoor Gym (Joint 1:1 funding with NTG) Total spend on \$300,000
- » Business Unit Review and implementation of Master Plan \$200,000

Alice Springs Public Library

- » Air-conditioner upgrades \$40,000

Roads, pathways and drainage

- » Resealing of Council's roads \$650,000
- » Upgrades to drainage at the Regional Waste Management Facility \$470,000
- » Upgrades to public toilets and Hartley Street carpark \$300,000
- » Road Reserve works \$54,000

Planning for our Future

- » Major Project Seed Funding \$400,000
- » Youth Empowerment \$180,000

Caring for the Environment

- » Climate and Environment \$200,000
- » FOGO \$100,000
- » Parks \$300,000
- » Shade Sails \$450,000
- » Parks and Playground Master Plan \$40,000

Looking After Local Businesses

- » Economic Development Policy \$40,000

Community Initiatives

Community projects over \$380K

Multicultural Action Plan \$5,500

- » The development of Council's Multicultural Action plan will strengthen its events and programs to become more inclusive, accessible and celebratory of all cultures within the community.
- » An external events guide will be launched to assist community organisations and event organisers to run successful and engaging events within Alice Springs.

Community Grants \$77,620

- » This unit also provides the annual Community Grants program and will deliver a grant writing workshop for the community, in collaboration with local funding bodies, to build capacity of local community groups and organisations.

Healthy Communities \$111,180

Council's Healthy Communities programs will continue to deliver free movement and exercise for diverse groups across a range of initiatives. Healthy Communities will also continue to support the Alice Springs Heart Foundation Walking Group which walks weekly and has operated for the past 11 years.

Public Art \$6,170

- » Public Art will remain a focus in 2022/2023 with the installation of two new artworks and the continued implementation of the *Public Art Master Plan 2020-2030*.

- » With the increasing entries to Council's Online Public Art Map a maintenance schedule for existing artworks will also be developed.

Youth empowerment projects - \$180K

Alice Springs Town Council Youth Summit 2022/2023

In 2022/2023, the Alice Springs Town Council will host its first Youth Summit at the Convention Centre with 'Imagine' as the theme of the day.

'Imagine', will provide young people of Alice Springs a platform to have their voices heard and share their ideas on how to improve this great town and for better future. 'Imagine' has been designed with input from young people, who have had their say via a survey as to what subjects and objectives to consult and discuss on the day.

The summit will also provide an opportunity for attendees to ask questions of leaders from Education, Police and Politics.

The outcome of 'Imagine' is to provide us with better understanding of what young people in Alice Springs really want. Our target audience will be year 10 to 12 students and each school will have 15-20 representatives.



Try and Fly Drones Workshop during the School Holiday Program.

Additional projects that are important to Council

Planning for our future

- » Asset Management Plan – Stage 2 \$120,000

Looking after local businesses

- » Todd Mall Traders Association \$75,000

Business Improvements and Renewals

- » Business Unit Reviews \$100,000

Safeguarding our workplace and community

- » Safety Review Actions \$100,000

Improving our performance

Business Unit Reviews

Council seeks to improve efficiencies in its service provisions and decrease operational costs through the implementation of recommended actions from business unit reviews. Council will build from the reviews of the Works Depot and the Registry, with the Information and Communication Technologies (ICT) business unit review to continue. This particular review includes not only the business units, but also the delivery of services to Council sites and facilities.

For 2022/2023, the units being reviewed will be Information and Communication Technologies (ICT) which includes Security, the Alice Springs Aquatic & Leisure Centre and the Alice Springs Public Library.

Information and Communication Technologies

This business unit includes ICT, Security and Registry and provides support to all of Council's sites with the provision of systems and technology for computation, communications, information management and physical security.

Alice Springs Aquatic & Leisure Centre

Alice Springs Aquatic & Leisure Centre is a safe place for families, friends, sporting clubs, community groups and anyone wanting to relax, exercise, learn or simply enjoy the surrounds.

The multi-use facility is situated in the main sporting area of Alice Springs with the iconic MacDonnell Ranges providing a unique backdrop for the 50-metre outdoor pool and grassed leisure areas. The outdoor complex features a 20-metre family pool and splashpad, shaded BBQ areas for celebration and social events and is home of the Alice Springs Swimming Club, Triathlon Club and thriving Alice Springs Canoe Polo Club. A large heated indoor facility with water slides, spa and three separate pools is open all year around for leisure and exercise opportunities, and is considered to be one of the best centres in regional Australia.

Swimming programs and aqua aerobics run throughout the year and Alice Springs Aquatic & Leisure Centre hosts free youth events, sporting events and support a range of community events that reflect our diverse community and cultures. Our programs are

designed to be inclusive and meet the needs of all schools, community organisations and individuals that are looking for healthy, educational and recreational opportunities.

Alice Springs Town Council and the Aquatic & Leisure Centre strive to provide a facility and programs that support our community, local business and be accessible all year around.

Alice Springs Public Library

With a continued mission to provide a space to the Alice Springs community to meet, share and engage, the Alice Springs Public Library offers a constantly updated collection, reflective of our patrons' needs.

Our passion is to serve the Alice Springs community and those who visit us – we collect, connect, manage, facilitate, create and preserve. The Library has a strong commitment to deliver programs focused on STEM (Science, Technology, Engineering and Math) to all ages. The Library is a permanent member of the RoboCup Committee, enabling the provision of more robotic workshops and more programming events.

One of the functions of the Library is to connect the community, and foster social inclusion and personal development. The Library's programs help boost confidence in digital technology and encourage community discussions and cultural celebrations.

In 2022/2023 the Library will continue to provide programs to help boost literacy and lifelong learning, as well as host multiple events to encourage economic and workforce development, for a stronger and more creative community.

The Library is constantly growing its electronic resources, empowering those that can't visit in person to remain active and passionate members of our Library.

Developing and Managing Assets

Council is planning on delivering a range of exciting projects in 2022/2023. A few of the more interesting projects are:

- » Planning a new regional skate park – Community consultation has commenced. The project estimate is \$4M, grant funding.
- » Working with the Northern Territory Government on revitalisation of the Alice CBD with a range of projects including:
 - Planning commencing for a large water play park.
 - Completion of the Todd Mall refurbishment.
- » Expansion of the shared path network including links with the NTG path network.
- » Installation of new or upgraded lighting at sporting ovals.
- » Resurfacing netball courts \$1.5M, grant funding.
- » Progressive installation of shade structures across numerous parks.



Gosse Park, East Side.

A Sustainable Future

Council continues to invest in a sustainable future in a range of ways. The 2022/2023 budget invests a further \$200,000 towards delivering climate action and environment priorities. In addition, Council has a number of environmental initiatives underway:

- » Recommencing a commercial Food and Organic (FOGO) Waste Trial.
- » Working on climate and heat research with Charles Darwin University.
- » Developing a Greening Strategy along with a Verge Stewardship program.
- » Redesigning the treatment of liquid wastes so they can be safely disposed of locally, avoiding the transport thousands of kilometres for subsequent disposal.
- » Working with Power Water Corporation to investigate ways to introduce the use of recycled water.

Long-term Financial Plan

An integral part of Council's planning is to ensure long-term financial stability. Council's *Long-term Financial Plan* is presented as a separate document.

Being financially sustainable means having the ability to:

- » consistently deliver services into the future
- » maintain essential infrastructure, such as roads and facilities.
- » provide new infrastructure, balanced against cost increases, to meet the community's needs and expectations.

Council's financial sustainability is measured through ratio indicators. The *Long-term Financial Plan* highlights how Council is budgeting and planning for a sustainable future.

Ratio	Target	2022/2023 Budget
Operating Surplus	Up to 10%	Up to 10%
Net Financial Liabilities	Less than 60%	Less than 60%

Operating Surplus and Net Financial Liabilities ratios measure Council's ability to maintain financial capital over the long-term to fund ongoing operations.

The Operating Surplus ratio is a key indicator to determine Council's financial performance and ability to cover its operational costs while generating additional revenue for capital and other programs.

The Net Financial Liabilities ratio indicates whether Council's net financial debt can be serviced by operating revenue.

Social and Economic Assessment of Rating Strategy

Council makes mindful and considered choices to minimise the social and economic effects of its rating policy by keeping any increases in rates as low as possible.

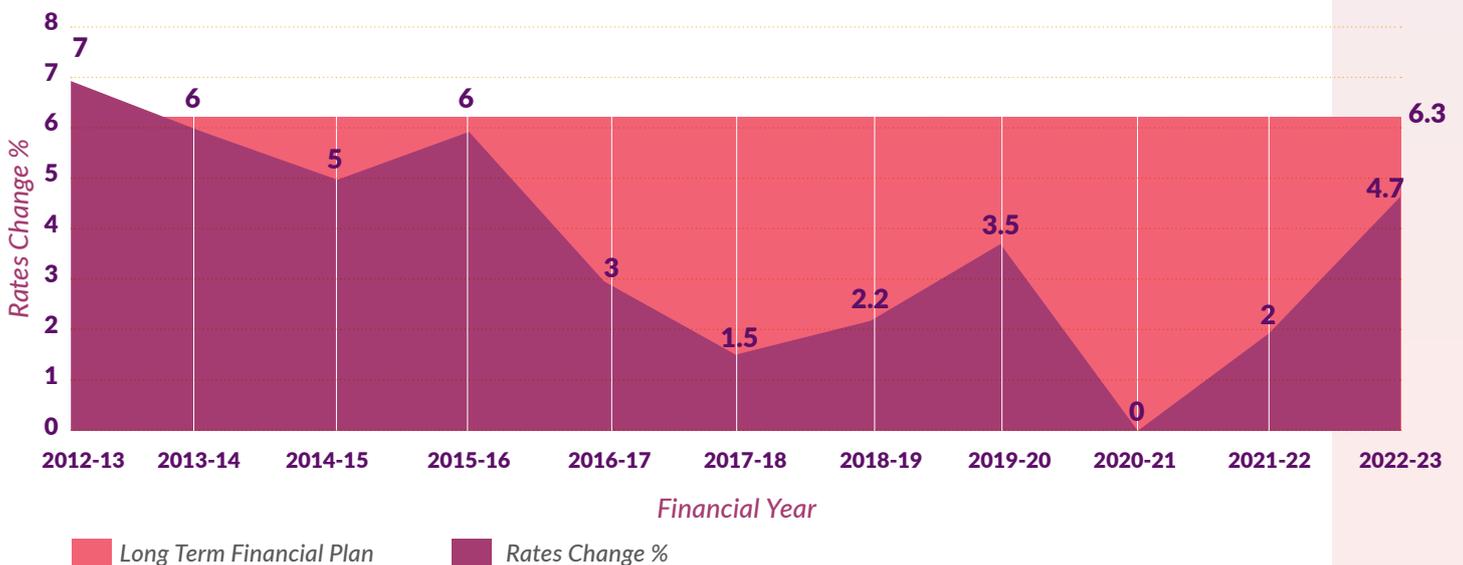
At the same time, sufficient income needs to be generated to maintain, replace, and upgrade infrastructure to provide the quantity and quality of services required meet the expectations of the community.

Annual rating strategies are derived from the *Alice Springs Town Council Long Term Financial Plan* (LTFP) which outlines the conditions proposed to maintain a sustainable financial position. The 2021-2031 LTFP proposes a rating strategy of 6.3% per annum for 2022/2023.

This budget has been developed on a minimum rating strategy of 4.7%.

By setting this rate, Council is demonstrating their consideration of the financial capacity of its ratepayers and the impacts of the COVID pandemic on local businesses' revenues over the past couple of years. Ratepayers have also been supported with a rate freeze of 0% in 2020/2021 and 2% in 2021/2022. It is also acknowledged that by choosing these minimum rate rises, Council's future ability to meet cash flow demands and investment needs may be somewhat encumbered.

Rates compared to Long Term Financial Plan



Rates and Waste Charges

For the 2022/2023 financial year, Council will increase by 4.7%, the revenue from general rates and related minimum charges across all categories of ratepayers.

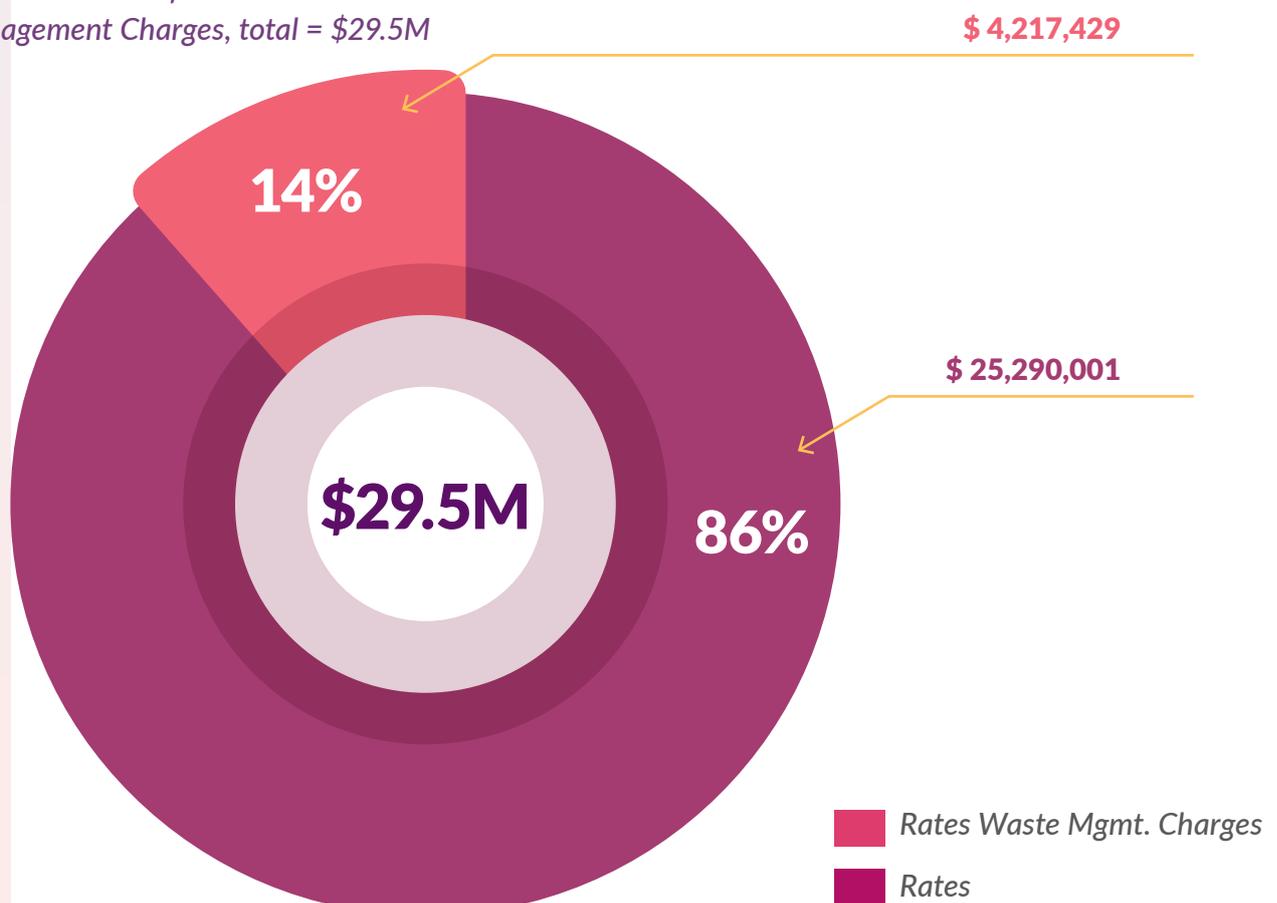
The total budgeted general rates and waste management charges income of \$29.5M is summarised below.

A differential General Rate is levied on all rateable properties based on the Unimproved

Capital Value (UCV) of the land falling within the town planning zones under the NT Planning Scheme as referred to in the *Planning Act 1999*.

Council has 15 rating groups, applying differential rates to each of these groups in accordance with the *Local Government Act 2019*. The purpose of the various rating groups is to ensure that each group makes a fair and equitable contribution to rates.

Proposed Income from Rates and Waste Management Charges, total = \$29.5M



Rates

Indicative Multiplier	Zone	Indicative Minimum Rate \$	Estimated Revenue 2022/2023 \$
0.00268395	R (Rural), RL (Rural Living), RR (Rural Residential), SA2 (Specific Use, NT Portions Lots 4097 to 4101), SA9 (Specific Use, NT Portion Lot 6811)	\$1,436.91	\$666,047
0.03807729	CB (Central Business) other than allotments identified below which are differently classed as allotments which are both heritage-listed and used solely as places of residence (for as long as this is actually the case)	\$1,501.24	\$3,817,384
0.02795276	C (Commercial)	\$1,501.24	\$272,607
0.00981401	SC (Service Commercial)	\$1,501.24	\$98,412
0.01800880	TC (Tourist Commercial)	\$1,501.24	\$1,789,950
0.01024122	LI (Light Industry)	\$1,501.24	\$1,485,413
0.01024122	GI (General Industry)	\$1,501.24	\$906,137
0.00857929	SD (Single Dwelling Residential), MD (Multiple Dwelling Residential), CL (Community Living), PS (Public Open Space), OR (Organised Recreation), CP (Community Purpose), CN (Conservation), FD (Future Development), U (Utilities), RW (Railways), SA5 (Specific Use, Town of Alice Springs Lot 8132), SA 8 (Specific Use, Town of Alice Springs Part of Lot 7593)	\$1,423.32	\$14,064,866
0.00729518	MR (Medium Density Residential)	\$1,300.19	\$1,693,570
0.00868834	HR (High Density Residential)	\$1,423.32	\$6,343
0.01219198	The allotments included in SU (Specific Use) and referred to as SA1, SA3, SA4 and SA6 in Schedule 1 of the Northern Territory Planning Scheme.	\$1,501.24	\$430,916
0.02795276	Town of Alice Springs Lots 7733, 7734, 7735 & 9308 being the abovementioned allotments differently classed within Zone CB (Central Business) for the purpose of Section 226 (3)(b) of the Act as allotments which are both heritage listed and used solely as places of residence (for as long as this is actually the case)	\$1,501.24	\$24,319
0.01893694	All units in Unit Plan No. 94/87 situated on Lot 7499 being the abovementioned allotments differently classed within Zone LI (Light Industry) for the purpose of Section 226 (3)(b) of the Act as small allotments.	\$347.96	\$9,092
0.00363833	Conditionally rateable land including mining tenements	\$932.84	\$2,799
0.00722325	All other rateable land within the Municipality not otherwise described above.	\$1,423.32	\$22,146
Total Estimated Rates Income 2022/2023			25,290,001

Waste Collection and Management Charges

For the 2022/2023 financial year, Council will increase by 4.7% the revenue from annual waste collection and management charges across all categories of ratepayers.

Waste collection and management charges are based upon the type of service provided. Council charges a fixed amount for waste management and/or collection. Where an allotment of land consists of separate parts, or units that are adapted for separate occupation or use, the fee is multiplied by the number of separate parts or units on each allotment.

Waste collection and management charges, together with commercial waste disposal income, is used to meet the reasonable costs associated with the collection, disposal and recycling of waste, and funding for landfill restoration and replacement.

The annual waste collection and management charges for 2022/2023 are listed below.

<i>Type and Description</i>	<i>Charge Per Annum / \$</i>	<i>Estimated Demand / \$</i>	<i>Estimated Revenue 2022/2023 \$</i>
Waste Management Charges where no kerbside service is provided by Council.	\$72.30	451	\$32,607
Weekly Waste Collection Service (receptacle supplied by Council).	\$389.75	9,775	\$3,809,806
Additional Waste Collection Service (receptacle supplied by Council).	\$327.65	957	\$313,561
Waste Management Charge where alternative waste arrangements have been made.	\$72.30	850	\$61,455
Total Estimated Waste Collection & Management Charges Income 2022/2023			\$4,217,429



Glass Recycling at the Regional Waste Management Facility.

Performance Targets

Alice Springs Town Council's *Strategic Plan 2018-2022* outlined Council's direction and priorities to guide focused activity towards achieving below desired objectives:

1. Create a dynamic community
2. Provide a great place to live
3. Provide leadership in sustainability
4. Operate a dynamic Council

The new *Strategic Plan 2022-2023* is currently under development; therefore, the *Municipal Plan 2022/2023* has been developed based on the above objectives.

How will we achieve our objectives and measure success?

Key Performance Indicators for each of the strategies can be found in the *Strategic Plan 2018-2022* accessible from the Civic Centre or Council's website at www.alicesprings.nt.gov.au

Index of abbreviations used in tables in this plan

Abbreviation	Full name
ASALC	Alice Springs Aquatic & Leisure Centre
CCD	Community and Cultural Development
COMMS	Communications
DEPOT	Works Depot
DEV	Developments
ENVIR	Environment
LRC	Legal, Risk and Compliance
INFRA	Infrastructure
ASPL	Alice Springs Public Library
RANGERS	Council Rangers
RWMF	Regional Waste Management Facility
TS	Technical Services

Performance Targets

Objective 1:

A dynamic community

Indicators	FY23 Target	Responsible Unit
Develop and implement short term strategies of Council's Multicultural Action Plan to ensure the inclusivity of Council services and programs	Establish key indicators and yearly improvement targets for inclusion and diversity for Council programs	CCD
1:4 return on investment met with increased sponsorship applications expected for local events and increased governance around assessment criteria and process	Council funding on sponsorship initiatives achieve at least a 1:4 return on investment	CCD
Increase Alice Springs Town Council website sessions from a baseline of 250,000 by 10% per annum	Increase website sessions from 400,000 to 440,000	COMMS
Achieve more consistent responses and reduced response times to NeatStreets notifications throughout the municipality. This will be assisted by the roll-out of Zoned Maintenance. Council continues to respond within 24-hour period to NeatStreets notifications	100% response rate to NeatStreets notifications	DEPOT
Develop an updated Traffic and Parking Strategy that assists in the Activation of the CBD in partnership with Northern Territory Government Activation projects	New Traffic and Parking Strategy developed to assist in the activation of the CBD in partnership with Northern Territory Government Activation projects	INFRA
Grow the proportion of lifetime animal registrations compared to annual registrations from 4:1 to 5:1	Proportion of 5:1 lifetime animal registration to annual registrations achieved	RANGERS

Performance Targets

Objective 2:

A great place to live

Indicators	FY23 Target	Responsible Unit
All primary-aged children to have access to a swim and water safety program to enable them to reach the Level 5 target of 25m continuous swim freestyle, breaststroke, survival backstroke and backstroke	<p>Provide the opportunity for primary-aged children living in Alice Springs to access appropriate swim classes and water safety program</p> <p>Determine what percentage of primary-aged children can swim at Level Five</p>	ASALC
Increase STEAM and digital engagement event participants by 25% per annum	Ensure that 25% of programs delivered are STEAM based	ASPL
Implement <i>Public Art Master Plan</i> endorsed through Council and strengthening of existing strategic relationships across arts and culture, education, health, tourism, community and local enterprise	<p>Completion of short and medium-term Arts and Cultural Plan strategic actions, including:</p> <ul style="list-style-type: none"> › Development and implementation of a <i>Public Art Master Plan</i>. › Development and implementation of a <i>Public Art Interpretation Plan</i>. › Strengthen existing strategic relationships across arts and culture, education, health, tourism, community and local enterprise. 	CCD
Increase participation in healthy communities' activities by 10% per annum	Promotion of Healthy Communities activities to increase movement and exercise for minority groups, increased by 10%	CCD
Develop a Greening Strategy for Alice Springs Park, open spaces and CBD	Strategy developed and priorities identified and funded in 2023/2024	TS
Work with partners to increase organised sporting participation by 5% per annum	<p>To have participation of all sports target of:</p> <ul style="list-style-type: none"> › 3,000 adults › 1,700 juniors 	TS
Budgeted stormwater upgrades delivered	Deliver key stormwater upgrades	TS
Work with the community safety committee and key stakeholders to progressively improve safety related infrastructure such as public lighting	Meet with key stakeholders including NTG and the community regarding safety related infrastructure held as required	TS
Parks are progressively upgraded	At least three shade structures installed annually	TS

Performance Targets

Objective 3:

Leadership in Sustainability

Indicators	FY23 Target	Responsible Unit
Climate action and environment priority actions commenced	<p>Recommence a commercial Food and Organic (FOGO) Waste Trial</p> <p>Work on climate and heat research with Charles Darwin University</p> <p>Develop a Greening Strategy along with a Verge Stewardship Program</p> <p>Redesigning the treatment of liquid wastes so they can be safely disposed of locally, and avoiding the transport thousands of kilometres for subsequent disposal</p> <p>Working with Power Water Corporation to investigate ways to introduce the use of recycled water</p>	RWMF
Develop a renewable energy plan to enable strategic planning of Council's investment in renewables	Increase proportion of solar generated electricity at Council facilities or reduce consumption to achieve energy savings from the grid of 50% by 2022/2023	TS

Performance Targets

Objective 4: A dynamic Council

Indicators	FY23 Target	Responsible Unit
Meet all financial reporting requirements to the specified compliance level	Compliance to regulatory reporting deadlines	FINANCE
Outstanding Rates Ratio equal or better than 0.3 (being the total rates outstanding divided by total rates revenue)	Achieve a Rates Ratio targeted to be equal or better than 0.3	FINANCE
Ensure Current Ratio at better than 1:1 (being the total rates outstanding and a measure of how quickly Council can convert current assets into cash to satisfy Council financial commitments)	Maintain the current ratio targeted to be better than 1:1	FINANCE
Ensure Council maintains a strong capacity to service its loans (if any) by having a Debt Equity Ratio of less than 0.1 (being the outstanding debt divided by operating income)	Maintain debt equity ratio targeted to be less than 0.1	FINANCE
Elected Members participate in all Ordinary Council and Standing Committee meetings and 80% of Advisory and other committee meetings as appointed (to be reported on in the Council's Annual Report)	Ensure participation of Elected Members in all Ordinary Council and Standing Committee meetings and 80% of Advisory and other committee meetings	OFFICE OF THE CEO
Yearly surveys of Advisory Committee members show an increase in satisfaction and motivation rates, reflected in increased attendance rates	Conduct an annual survey of Advisory Committee members, and improve the system to formally track attendance	OFFICE OF THE CEO
Develop and Implement a Workforce Strategy, Capability and Leadership Framework to ensure a consistent approach and commitment to ongoing measuring of and accountability to organisational expectations for culture, values and behaviour	Workforce Strategy, Capability and Leadership Framework developed and implemented	PEOPLE AND CULTURE
Develop an Innovate Reconciliation Action Plan for Council, setting clear progressive measurable targets, strategies and actions including achieving increased employment of Indigenous Australians in Council positions	Develop and implement an Innovate Reconciliation Action Plan	PEOPLE AND CULTURE
Improve staff satisfaction benchmarks established in 2018/19 by 5% per year. Report against established staff satisfaction benchmarks	Establish staff satisfaction benchmarks. Report against staff satisfaction benchmarks	PEOPLE AND CULTURE



Anders Pfeffer and Katie Harder at Page 27 for 11.2.one Music in the Mall.

Service Delivery Plan 2022/2023

Opportunities and Challenges for Service delivery

Service delivery is a core function of Alice Springs Town Council and we are constantly reviewing practices and procedures to ensure programs run efficiently and cost effectively.

Impacts such as shifting costs, maintenance requirements, environmental conditions, budget limitations, workforce shortages, community expectations and current standards will always continue to challenge Council in the daily delivery of the essential services to the community of Alice Springs.

In 2022/2023 we will maintain a focus on continuous improvement programs to ensure it maximises value for a community that is facing mounting pressure from challenges of living remote, extreme weather, increasing crime, COVID-19, resource increases and a transient population.

Council partners with local organisations including Commonwealth and Territory Governments to deliver services and use our resources more efficiently for the benefit of the community.

Collaborating for improved Service delivery

Alice Springs Town Council supports the development of key partnerships to achieve improved economic and social outcomes that contribute to Council's service delivery.

- » In partnership with NT Friendship and Support, Council delivers the EqualiTea program that equips people with ability disorders an opportunity to upskill and provide essential services delivery to the community.
- » Work readiness, and involvement in Council's works service delivery program includes weed management, litter control, and park maintenance.
- » Council is an active member of Volunteering SA & NT and have entered into a multi-year partnership to engage a Volunteer Coordinator who is based in Alice Springs to increase volunteer opportunities and build capacity of Volunteering Involving organisations.
- » Multicultural Services of Central Australia and Alice Springs Town Council are working collaboratively to deliver Council's Multicultural Action Plan to promote diversity and inclusion within our community.
- » Council partners with local seniors' service providers and advocacy groups such as Central Australian Women's Legal Service, Relationships Australia and Council of the Aging, to promote World Elder Abuse Awareness Day.
- » We are also partnering with COTA (Council of the Aging) for the Seniors Expo 2022/2023 and Still Got Rhythm event for Seniors month.
- » Council maintains active membership with the Local Government Association of the Northern Territory (LGANT).

Our Service Delivery Plan

Objective 1: A dynamic community

Inclusiveness and Support

2022/2023 Deliverables	Responsible Unit
Provide and build programs incorporating water safety education and basic swimming skills to Access and Inclusion/CALD groups and individuals	ASALC
Provide professional training facilities for provision of training courses to increase employment opportunities in Council and the Central Australia region	ASALC
Provide Health & Wellbeing programs, facilities and equipment	ASALC
Provide facility for physiotherapy/exercise groups - aquatic and land-based programs	ASALC
Provide facilities for sporting groups, community groups and private community celebrations	ASALC
Provide facilities, equipment and staff for school carnivals and other community events	ASALC
Provide aquatic programs for remote community groups and schools	ASALC
Develop risk management aquatic-based programs for middle to upper primary aged students to engage and educate	ASALC
Promote safe behaviour, active supervision and respectful hygiene messages through video and signage	ASALC
Offer safe program for special needs clients and carers that encourage engagement and wellbeing in the aquatic environment	ASALC
Provide program/facilities to engage new mums and infants under 6 months of age	ASALC
Deliver a bi-annual "Youth Engagement through Technology Expo" involving key stakeholders in the ASTC community	ASPL
Deliver programs to diverse cohorts to strengthen ASPL as a place to meet, share and keep	ASPL
Deliver Seniors activities, including "Be Connected" in consultation with Seniors Committee	ASPL
Maintain and grow ASPL relationships with NT Writers' Centre, NAIDOC Committee, NTES and other external stakeholders	ASPL
Deliver school holiday programs	ASPL
Deliver the 2023 Community Grants program	CCD

2022/2023 Deliverables	Responsible Unit
Deliver the 2022 Mayoral Awards	CCD
Deliver the 2023 Centralian Awards	CCD
Finalise and implement year one initiatives of Council's Multicultural Action Plan to ensure inclusivity and accessibility of Council's programs, services and events	CCD
Deliver Seniors activities, including Seniors Month activities and attend the 50+ Management Committee	CCD
Deliver a range of Community Events, including the Night Markets, Christmas Carnival and Pop up Parks	CCD
In collaboration with Ranger Unit and Alice Springs Animal Shelter support Many Paws Walk in 2023	CCD
Implement a Volunteer Framework to support Alice Springs Town Council activities and programs and increase Council's Volunteer database by 10%	CCD
Launch an external event guide for the Alice Springs community	CCD
Partner with local seniors' service providers and advocacy groups to promote World Elder Abuse Awareness Day	CCD
Expand the online mobility map on ASTC website to include surrounding suburbs	CCD
Administer and organise in-kind support requests in line with community guidelines for local events and projects	CCD
Build awareness for International Women's Day and support local women's organisations	CCD
Provide twice-yearly free waste collection to people with disabilities and to aged people through the Aged Pensioner Pruning Services	DEPOT
Deliver the EqualTea Program in partnership with NT Friendship and Support	DEPOT
Deliver a robust Work Health and Safety System to ensure the health and safety of all ASTC employees, subcontractors and community members while we work in our open spaces	ICT
Continue to provide security CCTV monitoring activity and work closely with Police to provide safety to persons in public areas	ICT
Develop an updated Traffic and Parking Strategy that assists in the Activation of the CBD in partnership with Northern Territory Government Activation projects	INFRA
Increased detection and enforcement of Council By-Laws	RANGERS
Continue to deliver on-call assistance to support Animal welfare groups and Veterinarians	RANGERS
Deliver programs during school holidays including, Splash Parties at ASALC	YOUTH
Implementation of Summer SAM (Sports, arts and music) festival	YOUTH
Deliver activities during youth week, including Youth Recycle Art Prize, Wild Wednesday and Shooting of Undead Central	YOUTH
Implementation of Film project for the youth	YOUTH
Implementation of Youth Forum	YOUTH
Deliver Phoney Film Festival	YOUTH

Economic Growth and Prosperity

2022/2023 Deliverables	Responsible Unit
Increase participation numbers and retention in Learn to Swim Program, including attracting new cliental	ASALC
Develop programs and events to encourage community users (fun events, carnivals)	ASALC
Support sporting groups in utilisation of facilities	ASALC
Increase successful sponsorships through the Tourism, Events and Promotions Committee by 5%	CCD
Deliver a grant writing workshop for the community, in collaboration with local funding bodies to build capacity of local community groups and organisations	CCD
Continued engagement with Tourism NT and Tourism Central Australia to identify where Council can support tourism within Alice Springs	CCD
Conduct impact assessment of developments to permit sustainable growth	DEV
Review the NT Planning Scheme and recommend changes that have impacts on the economic growth in Alice Springs	DEV

Safe and Reliable Public Infrastructure

2022/2023 Deliverables	Responsible Unit
Upgrade security surveillance systems, more effective perimeter fencing to decrease incidents of vandalism & increase staff safety	ASALC
Upgrade security of buildings within centre to prevent /minimise damage	ASALC
Work with Technical Services to incorporate safe bus drop off zone	ASALC
Upgrade plant rooms equipment, pool infrastructure and surrounds	ASALC
Improve Skate park fences and drainage around ASALC buildings	ASALC
Install improved public safety lighting across the CBD and in community safety "hot spots"	DEPOT
Complete Todd Mall pavement maintenance works in line with Zoned Maintenance	DEPOT
Finalise Council acceptance for asset inheritance of Ilpeye Ilpeye Estate	DEV
Work with Department of Infrastructure, Planning and Logistics (DIPL) on <i>Kilgariff Master Plan</i> for future stages	DEV
Provide high-level risk assessment on matters of public safety for community events	ICT
Provide advice to subcontractors and community groups on Safety Management Planning for the safe delivery of works and events in public areas	ICT
Work closely with external event providers on Work Health and Safety planning to deliver the safest possible outcomes for ASTC and employees at community events	ICT
Park infrastructure is inspected and maintained to required standards	INFRA
Deliver key stormwater upgrades, in locations of periodic flooding	INFRA

2022/2023 Deliverables	Responsible Unit
Work with the community safety committee and key stakeholders to progressively improve safety related infrastructure such as public lighting	INFRA
Complete Ilparpa Road shared path network (Stage 1)	INFRA
Upgrade Ragonessi Road Stormwater Drain	INFRA
Upgrade Council's open drainage network to mitigate flooding impacts	INFRA
Work with the NT Government to jointly improve intersection serviceability – Schwarz Crescent and Stuart highway	INFRA
Upgrade, refurbish and renovate library internal and external infrastructure	INFRA
Complete the delivery of the CBD and Todd Mall revitalisation projects	INFRA
Complete upgrades on Norris Bell and Lovegrove Drive railway crossings secure funding for seven remaining Council controlled railway crossings to bring up to current standards	INFRA
Implement the annual Road Reseal program	INFRA
Complete the new pedestrian footpath along Herbert Heritage Drive	INFRA
Liaise with community and stakeholders on the proposed Regional Skate Park, select preferred location and commenced design	INFRA
Introduce new FOGO trial	RWMF
Develop/update the Traffic and Parking Strategy	TS



Margaret Borger Senior Citizen of the year at Still Got Talent 2021.

Objective 2: A dynamic community

Inclusiveness and Support

2022/2023 Deliverables	Responsible Unit
Provide events and facility promoting family participation, safe social interaction and youth engagement	ASALC
Provide programs that educate and offer healthy lifestyle choices – aqua, learn to swim, exercise options	ASALC
Implement Royal Life Saving Programs to educate and teach skills to people of all ages	ASALC
Promote Arrow Tag as a winter engagement program for all groups and corporate events	ASALC
Support local community events	ASALC
Provide new inflatable equipment for sporting challenges and younger families	ASALC
Host various activities to aid and foster a vibrant community -e.g. author talks, multilingual story times, robotics workshops, Young Territory Author Awards, expert panels and discussion groups	ASPL
Support community activities for Mental Health Week	CCD
Run community exercise programs through the Health and Wellness Centre to various community groups	CCD
Run a free Multicultural Movement Program	CCD
Deliver a Seniors dance program	CCD
Run a weekly Heart Foundation Walk	CCD
Run a Women's sports development program	CCD
Assist with long-term sustainability of the Baby, Set Go program	CCD
Seek opportunities to partner or deliver programs for under school age youth	CCD
Increase the number of shade structures in public areas such as parks	INFRA
Continue to facilitate community use of sporting facilities, including shared use and improving infrastructure	INFRA
Work in partnership with Northern Territory Government in the development of new parks in the Kilgariff residential estate	INFRA
Work with key stakeholders to develop a strategy to address illegal camping in the Alice Springs area	RANGERS
Support major sports events including Masters Games, Big Bash league, Imparja Cup & National Indigenous Cricket Carnival, AFLW and AFL matches	TS
Identify and seek funding to support the implementation of the recommendations in the Alice Springs Sports Facilities Master Plan 2020-2030	TS
Implementation of Healthy Youth Healthy Community, including Ninja Warrior, Dodge ball competition and Horse riding	YOUTH

2022/2023 Deliverables	Responsible Unit
Increase youth participation in sports	YOUTH
In Partnership with Department of education and sports in delivery of sports carnival for Alice Springs Schools	YOUTH
Implementation of Culture Festival For youth	YOUTH
Implementation of Dance and Music Workshops for Schools and Youth services	YOUTH

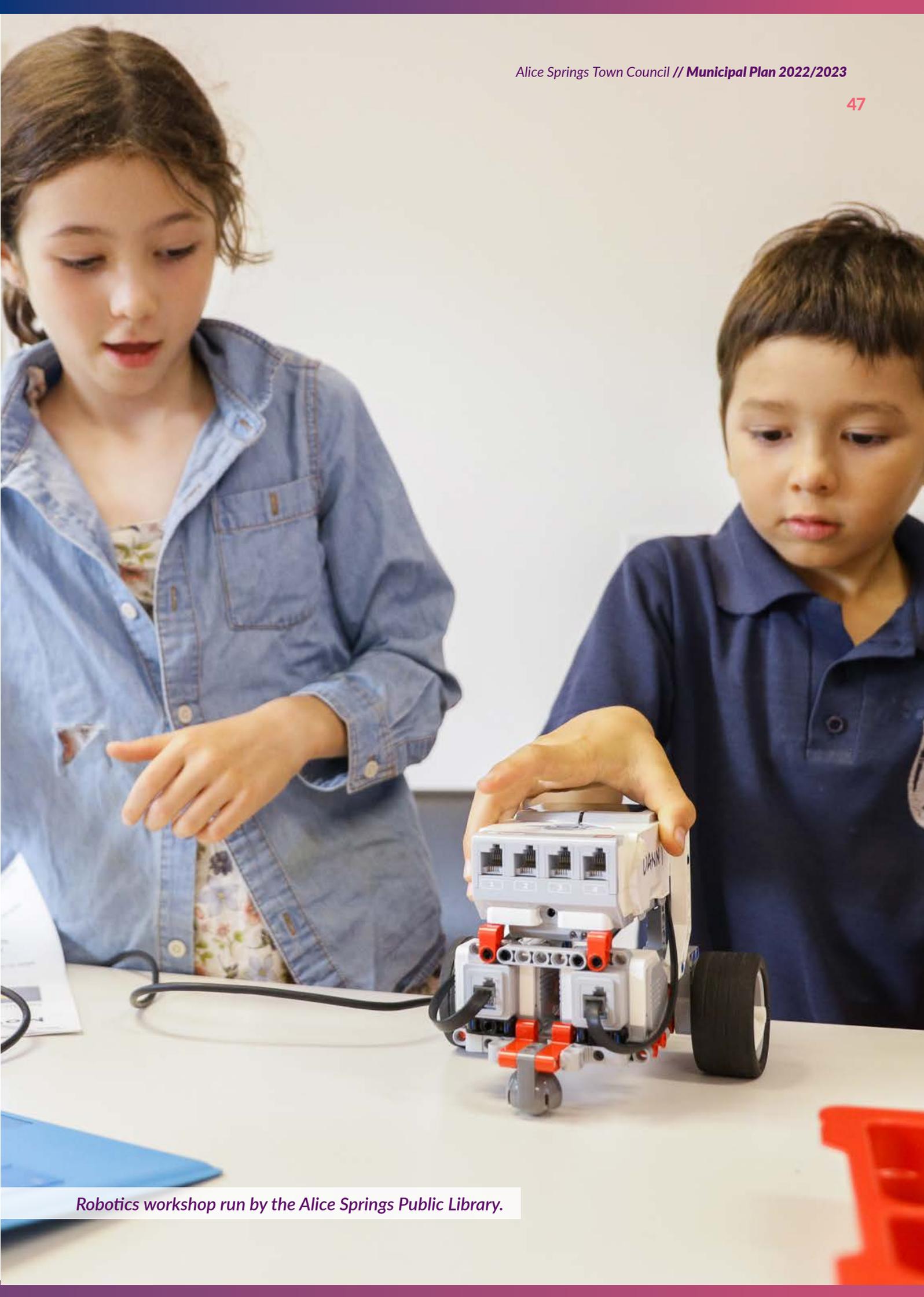
Sense of place and public amenity

2022/2023 Deliverables	Responsible Unit
Provide outdoor fitness opportunities for groups and individuals	ASALC
Provide safe environment for sports and leisure	ASALC
Promote ASALC as a venue for sports and community events	ASALC
Provide facilities for school and sporting club events	ASALC
Plan for a community focused multi use space offering healthy lifestyle and recreational opportunity	ASALC
Provide upgraded picnic furniture indoor and outdoor	ASALC
Develop a Digital Services and Management Plan for Special Collection	ASPL
Implement the <i>Public Art Master Plan</i>	CCD
Develop two new public art works	CCD
Deliver a pop-up Community Arts and Performance Series	CCD
Run Upcycle, an adult Recycled Art Sculptural Prize at the Re-discovery Centre	CCD
Create a maintenance schedule for Council's public art	CCD
Maintain Council assets (toilets, playgrounds, sporting ovals, parks and green open spaces, cemeteries, other public places) to a safe standard in-line with community expectations	DEPOT
Provide high-level risk assessment on matters of public safety for community events	CCD
Work closely with external event providers on Work Health and Safety planning to deliver the safest possible outcomes for ASTC and employees at community events	CCD
Provide advice to subcontractors and community groups on Safety Management Planning for the safe delivery of works and events in public areas	CCD
Deliver a robust Work Health and Safety System to ensure health and safety of all ASTC employees, subcontractors and community members while working in open spaces	ICT
Provide security CCTV monitoring activity and work closely with Police to provide safety to persons in public areas	ICT
Install shade structures across Alice Springs Park	INFRA
Increased detection and enforcement of Council By-Laws including; animal control, abandoned vehicles, traffic regulations and road rules and public places	RANGERS

2022/2023 Deliverables	Responsible Unit
Assist the community with stray and aggressive animal complaints and general animal control issues	RANGERS
Issuing of permits for use of public places and disabled parking	RANGERS
Respond to and effectively deal with incidents of abandoned vehicles	RANGERS
Provide a high-visibility patrols presence in the CBD district	RANGERS
Provide prompt and professional service to the Community and resolution to complaint matters	RANGERS
Upgrade sporting venues and encourage the development of all sports	SPORTS

Enhance life-long learning, library and technology services

2022/2023 Deliverables	Responsible Unit
Incorporate software programs that support Pool Operations	ASALC
Provide upgraded radio communication for staff	ASALC
ASPL to be a permanent member of LibrariesNT Collection Development Working Group	ASPL
Deliver programs whose primary purpose relates to literacy and/or educational learning, e.g. story time, English conversation, homework help, reading-related programs, programs supporting development of learning habits and skills	ASPL
Deliver programs whose primary purpose is to connect participants to their community and/or build the capacity of the community to participate in community discussions, access government services and participate in political processes, e.g. eGov sessions, new residents' morning teas, etc	ASPL
Deliver programs whose primary purpose is to increase participants' confidence using digital technology, e.g. Tech Savvy Seniors, PC skills, internet skills, coding	ASPL
Deliver programs whose primary purpose is social inclusion or personal development, e.g. hobby clubs (film, Lego, knitting, video games, etc.), author talks, health-related programs	ASPL
Deliver programs whose primary purpose is to support expressions of culture, identity and community pride, e.g. cultural celebrations, multilingual programming, local history events, writing workshops	ASPL
Deliver programs whose primary purpose is to improve employment and productivity outcomes, e.g. programs for jobseekers, programs for micro business owners, vocational programs	ASPL
Develop a policy to retrieve unreturned loan items to protect Council assets	ASPL



Robotics workshop run by the Alice Springs Public Library.

Objective 3: Leadership in Sustainability

Reduce Council's carbon footprint

2022/2023 Deliverables	Responsible Unit
Ensure solar technology is working as required – supported by reliable servicing program	ASALC
Continue to decrease paper usage through Facility Management Software	ASALC
Support collection of recyclables	ASALC
Expand the water reduction technology of irrigation on Sporting Ovals	DEPOT
Replace aged equipment to more fuel-efficient Plant and Equipment	DEPOT
Meet a tree-planting target of 750 trees per annum	DEPOT
Encourage developers to contain water onsite to permit infiltration and to improve water table	DEV
Encourage developers to use alternative options to concreting, where possible	DEV
Waste reduction strategy – Environment and Regional Waste staff working on a range of reduction strategies for funding and implementation	ENVIR and RWMF
Climate action plan developed and priorities established	ENVIR
Encourage use of electric vehicles	ENVIR
Facilitate the development, endorsement and implementation of the Alice Springs Town Council – Climate Action Plan 2022-2025	ENVIR
Develop a Greening Strategy for funding and implementation	ENVIR
Promote the installation of vehicle charging stations	ENVIR
Coordinate community events that promote environmental awareness such as Clean Up Australia Day, Great Northern Clean Up and National Tree Planting Day	ENVIR
Encourage Northern Territory Government and local businesses to adopt sustainable initiatives	ENVIR
Increase recycled out waste by a further 5%	RWMF
Reuse 35% of the crushed glass collected from 100 tonne of wine and spirit bottles under the Cash for Containers scheme annually	RWMF
Increase reuse/recycling rates of waste presented at the Regional Waste Management Facility by 5% per annum	RWMF
Support the objectives of the Master Plan for Mountain Biking in the Northern Territory and supplementary infrastructure plans	TS
Implement a Food Organics Garden Organics service for the community	TS
Monitor and report all plant and equipment showing signs of water leaks	ASALC
Practice good weed management	DEPOT
Regular checking of irrigation system for leaks	DEPOT
Monitor water use and maintain assets to improve water efficiency	DEPOT

2022/2023 Deliverables	Responsible Unit
Undertake oval renovations yearly as per recommended renovation plans (verti-drain and scarify yearly).	DEPOT
Maintain waterways and vegetation under the Council's jurisdiction to a safe and acceptable standard	DEPOT
Implement the two for one tree replacement program across the community	DEPOT
Assist the community in pest and weed management, and practice weed hygiene with Council equipment avoid the spread of weeds	DEPOT / RANGERS
Develop a Circular economy plan for funding and implementation	ENVIR
Greening strategy for funding and implementation	ENVIR
Investigate and upgrade Council's open drainage network	INFRA
Identify and seek funding to support the implementation of recommendations in the Alice Springs Town Council – Regional Waste Management Facility <i>Master Plan 2020-2030</i>	RWMF
Develop Asset Management policies for Vehicles, Plant, Land and Infrastructure	TS



Australia Day Citizenship Ceremony.

Objective 4: A dynamic Council

Governance

2022/2023 Deliverables	Responsible Unit
Deliver at least two internal audits in line with the Internal Audit plan; and four assurance reviews, supporting Council's commitment to continuous improvement	LRC
Implement requirements of the new <i>Local Government Act 2019</i> to achieve compliance by the end of 2021/2022, the legislative transition period	OFFICE OF THE CEO
Implement improved operational risk management systems and tools that improve Council's risk culture and efficiency	LRC
Complete historical policy reviews and ensure all policies are appropriate, reviewed and current	LRC
Review and update all Council committee terms of reference	OFFICE OF THE CEO
Develop a Council and Committees Charter to assist Elected Members and Committee members to deliver effective and efficient meetings	OFFICE OF THE CEO
Update Alice Springs local by-laws	LRC
Conduct annual Advisory Committee member survey to inform improvement	OFFICE OF THE CEO

Service Excellence

2022/2023 Deliverables	Responsible Unit
Promote and support volunteers	ASALC
Ensure correct staff – patron ratios are maintained to maintain safe operations	ASALC
Ensure Coordinators attend relevant workshops, training courses and conferences	ASALC
Ensure staff have access to professional development opportunities	ASALC
Provide quarterly in-house staff training	ASALC
Strive to provide a patron first approach to enhance the customer service experience	ASPL
Be the most customer centric library to the Alice Springs community	ASPL
Provide safe and effective solutions to support the community's participation in recycling and removal of waste from landfill	RWMF

2022/2023 Deliverables	Responsible Unit
Facilitate the monthly White Goods Drop-off Day at the Regional Waste Management Facility	RWMF
Work with key stakeholders to develop a strategy to mitigate illegal dumping in the Alice Springs area	RWMF
Parks maintained, green, shady and actively used by sporting groups and members of the public	TS
A focus on clean streets and zero graffiti	TS



Bush Food Workshop run by Alice Springs Desert Park.

Annual Budget 2022/2023

Four-year Financial Plan Assumptions

Council's four-year Financial Plan is prepared in accordance with the *Local Government Act 2019*. This plan outlines Council's activities for the year ended 30 June 2023 to the year ended 30 June 2026 and considers the strategic objectives as per the *Alice Springs Liveability and Sustainability 2030*.

Any future operational surplus after anticipated capital expenditure will be placed into reserve to manage future capital works projects.

Assumptions within the 2022/2023 budget are as follows;

- » Council Commenced the re-negotiation of the Employee Enterprise Agreement in December 2021. The Agreement expired in February 2022 and negotiations are continuing.
- » A 4.7% increase for rates and waste management charges have been incorporated in the 2022/2023 budget.
- » A 4.7% increase on user fees & charges have been incorporated in the 2022/2023 budget.

General assumptions incorporated into the plan after 2022/2023 include;

- » 5% increase across rates and charges
- » 5% increase across user fees and charges
- » 1% increase in grants and contributions received
- » 1% increase in investment interest received
- » 2% average increase in other operating income
- » 3% increase across employee costs
- » 2% average increase in other costs and expenses across the organisation.
- » No changes to the yearly Elected Member or Council Committee Allowances.

Council has undertaken substantial works around both its long-term financial and asset management plans and it is proposed that this work and plans will be finalised by the end of the 2022/2023 financial year.

Budget by Strategic Objectives 2022/2023

Strategic Objective 1: Dynamic community

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment.

- » Council intends to achieve this objective through investment in maintaining roads, road reserves, laneways and footpaths across the Alice Springs municipality.
- » Ongoing investment for the Alice Springs municipality in safety lighting, Ranger programs and initiatives, support for various community events, tourism initiatives and Citizenship ceremonies.

	\$ / Budgeted Income 2023	\$ / Budgeted Expense 2023	\$ / Budgeted Net (Income)/ Expense 2023
Total Investment Into Being a Dynamic Community	(1,976,774)	8,831,973	6,855,199

Strategic Objective 2: Great place to live

A great place to live that attracts and retains residents because of our unmatched leisure and healthy living opportunities and embrace of our unique landscape and culture.

- » Council intends to achieve this objective through investment for the Alice Springs municipality in major community facilities such as the vast number of sporting ovals, parks and public open spaces, its buildings such as the Old Hartley Street School, and the 50 Plus Community Centre.
- » Investment for the Alice Springs municipality in major facilities such as the Aquatic & Leisure Centre and Public Library, plus support for local events, community grants, and Citizenship ceremonies.
- » Ongoing support for various Youth and Healthy Active Community programs.

	\$ / Budgeted Income 2023	\$ / Budgeted Expense 2023	\$ / Budgeted Net (Income)/ Expense 2023
Total Investment - Great Place to Live	(2,241,937)	10,873,921	8,631,984

Strategic Objective 3: Leader in sustainability

A leader in sustainability and best practice, living well in our desert context and minimising our impact.

- » Council intends to achieve this objective through investment into the Regional Waste Management Facility.
- » Ongoing investment into Council's tree planting and maintenance programs and initiatives and other activities stemming from its Climate Action Plan.
- » Investment in methods to reduce the carbon footprint of Council and the Alice Springs community, and activities aimed at conserving the local environment.

	\$ / Budgeted Income 2023	\$ / Budgeted Expense 2023	\$ / Budgeted Net (Income)/ Expense 2023
Total Investment - Leader in sustainability	(4,250,076)	5,524,236	1,274,160

Strategic Objective 4: Dynamic Council

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

- » Council intends to achieve this objective through investment in the organisation aimed at supporting leadership and advocacy, enhancing its people and workplace, for service and governance excellence.

	\$ / Budgeted Income 2023	\$ / Budgeted Expense 2023	\$ / Budgeted Net (Income)/ Expense 2023
Total Investment in Being a Dynamic Council	(34,005,703)	17,244,360	(16,761,343)

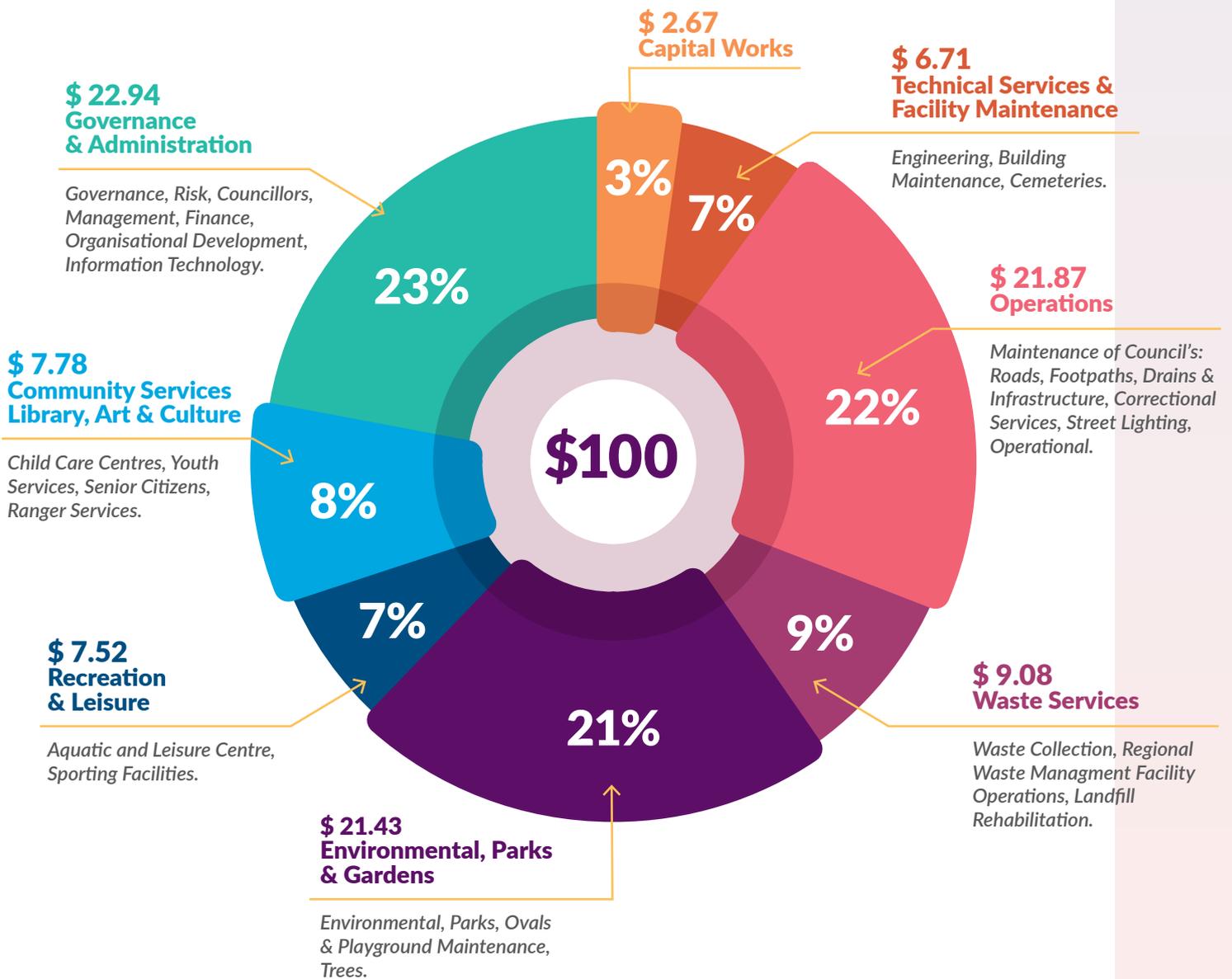
TOTAL	(42,474,490)	42,474,490	-
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* Depreciation has been excluded from the above totals

* Transfers from reserves have been included in the above totals

Strategic Objectives - where your money is spent

The indicative spend for every \$100





Tammy Cornthwaite and Letitia Firth with the International Women's Day mural at Flynn Drive Oval.

Alice Springs Town Council Annual Budget

(Including Council's Four-Year Long-Term Financial Plan)

Income & Expenditure Statement	Annual Budget 2022/2023 (\$)	Forecast 2023/2024 (\$)	Forecast 2024/2025 (\$)	Forecast 2025/2026 (\$)
Operating Income				
Rates	25,290,001	26,478,632	27,723,128	29,026,115
Charges	4,217,429	4,415,830	4,623,374	4,840,673
Fees & Charges	4,969,941	5,111,487	5,264,832	5,422,777
Operating Grants and Subsidies	2,435,847	2,445,590	2,455,373	2,465,194
Interest/Investment Income	296,525	402,274	398,114	400,189
Other Income	599,273	614,255	629,611	645,351
Total Income	37,809,016	39,468,068	41,094,432	42,800,299
Operating Expenses				
Employee Expenses	20,988,624	21,618,283	22,266,831	22,934,836
Material and Contracts	12,223,362	12,526,848	12,685,779	12,812,543
Elected Member Allowances	406,915	415,054	423,355	431,822
Elected Member Expenses	28,509	29,079	29,661	30,254
Council Committee Allowances	5,655	5,768	5,883	6,001
Council Committee Expenses	4,110	4,192	4,276	4,362
Depreciation, Amortisation & Impairment	9,600,000	9,384,564	9,145,457	9,081,616
Interest Expenses	0	0	0	0
Other Expenses	4,098,065	4,663,993	4,782,863	4,904,751
Total Expenses	47,355,240	48,647,781	49,344,105	50,206,185
Budgeted Operating Surplus / Deficit	(9,546,224)	(9,179,713)	(8,249,673)	(7,405,886)
Capital Grants Income	150,000	0	0	0
Budgeted Surplus / Deficit	(9,396,224)	(9,179,713)	(8,249,673)	(7,405,886)
Capital Expenses	4,096,250	3,027,301	2,089,668	5,597,751
Borrowing Repayments (Principal Only)	0	0	0	0
Transfer to Reserves	773,000	204,852	895,784	1,600,000
Less Non-Cash Income	0	0	0	0
Add Back Non-Cash Expenses	(9,600,000)	(9,384,564)	(9,145,457)	(9,081,616)
Net Budgeted Surplus / Deficit	(4,665,474)	(3,027,302)	(2,089,668)	(5,522,021)
Prior Year Carry Forward Tied Funding	0	0	0	0
Other Inflow of Funds	0	0	0	0
Transfers from Reserves	4,665,474	3,027,302	2,089,668	5,522,021
Total Additional Inflows	4,665,474	3,027,302	2,089,668	5,522,021
Net Budgeted Operating Position	0	0	0	0

Capital Expenditure

For the 2022/2023 financial year, Council has budgeted to spend towards plant and equipment replacement and capital project works.

This is proposed to be split across the following areas and incorporated the following major project works:

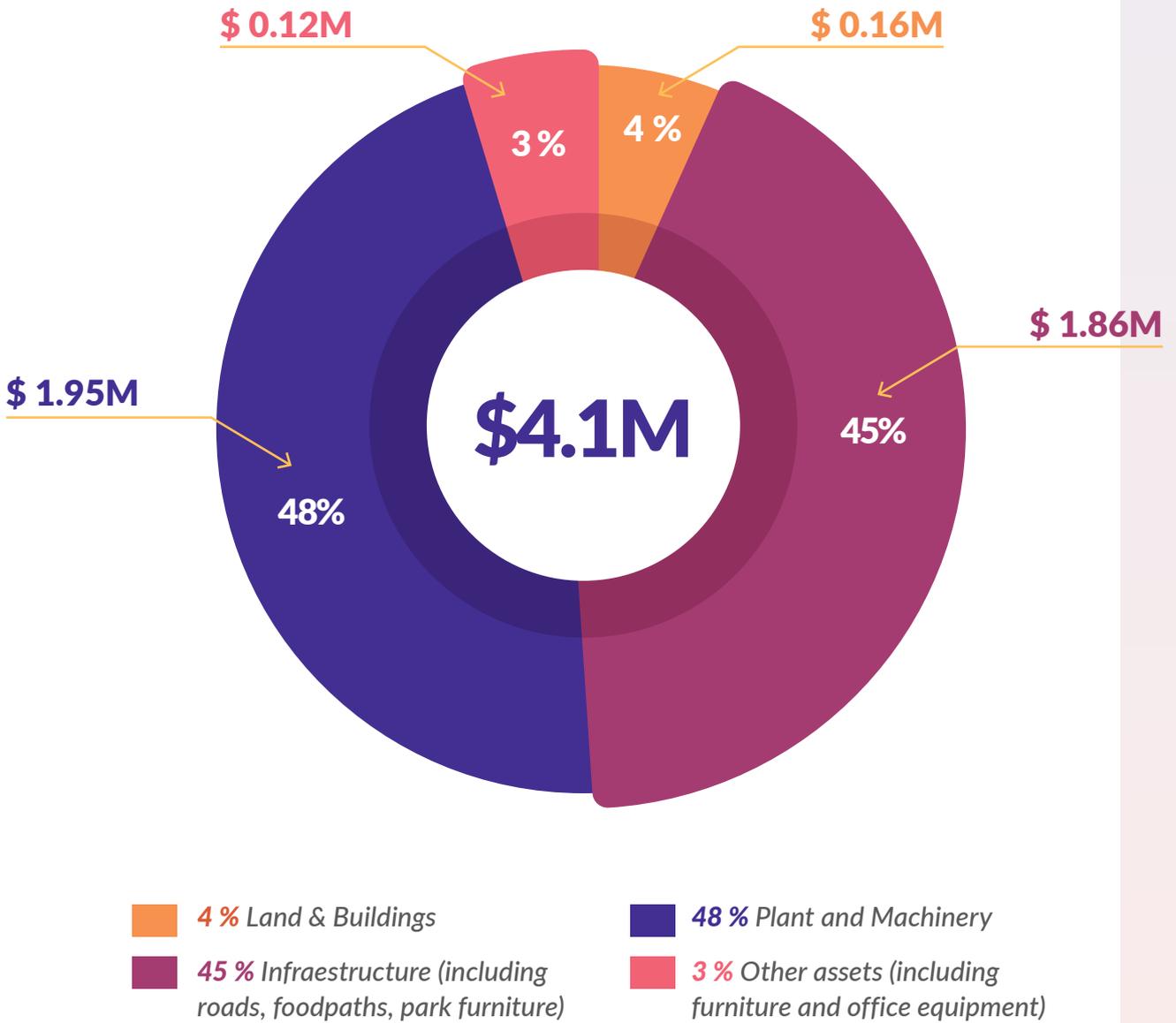
- » \$700,000 towards fleet replacements.
- » \$682,250 towards upgrading Council's information, communications and technology.
- » \$650,000 towards resealing of Council's roads.
- » \$735,000 towards works at the Aquatic & Leisure Centre.
- » \$470,000 towards upgrades to drainage at the Regional Waste Management Facility.
- » \$300,000 towards public toilets and Hartley Street carpark.
- » \$65,000 towards renewal maintenance at the Depot and Civic Centre.
- » \$54,000 towards road reserve works.
- » \$40,000 towards air conditioner upgrades at the Library.
- » \$750,000 towards Parks and Shade Sails.

Capital Expenditure	Current Financial Year Budget \$
Land and Buildings	160,000
Infrastructure (including roads, footpaths, park furniture)	1,714,000
Plant and Machinery	1,950,000
Fleet	0
Other Assets (including furniture and office equipment)	272,250
Leased Land and Buildings	0
Other Leased Assets	0
Total Capital Expenditure*	4,096,250

* Total must equal Capital Expenses amount in the Income and Expenditure Statement

Total capital expenditure funded by:	
Operating Income (amount allocated to fund capital items)	0
Capital Grants	150,000
Transfers from Cash Reserves (by council resolution)	3,823,115
Sale of Assets (including trade-ins)	123,135
Other Funding	0
Total Capital Expenditure Funding	4,096,250

Proposed Budget 2022/2023 (\$M) Capital Expenditure





Territory Day Citizenship Ceremony.

Appendices

Revenue Policy: Statement of Fees and Charges

- » Please Note - The CEO has authority to vary the Fees & Charges where appropriate.
- » Fees are inclusive of GST where applicable (items inclusive of GST are marked*).
- » Fees have been rounded up by \$0.10 or as indicated.

Description	Proposed 2022-23 with rounding \$	GST (*)
Abandoned Vehicles		
Release Fees - Vehicles <4.5 GVM and <7.5 metres in length	361.00	*
Towing Fee - Vehicles <4.5 GVM and <7.5 metres in length. For delivery of unregistered and/or unroadworthy vehicle to address in the jurisdiction of the Alice Springs Town Council.	126.70	*
Storage Fees - All Vehicles <4.5 GVM and <7.5 metres in length. Fee per day. Charges from date of notification.	6.80	*
Release Fees - Vehicles >4.5 GVM and >7.5 metres in length	586.90	*
Vehicles < 4.5 GVM & <7.5 metres in length. Difficult or extended removal	469.90	*
Storage Fees per day - All Vehicles >4.5 GVM and >7.5 metres in length	34.80	*
<i>Above fees applied under provisions of Australian Road Rules and NT Traffic Regulations</i>		
Animal Control		
Lifetime Registration Fee - Sterilised dog/cat registered with microchip	140.30	
Lifetime Registration Fee - Entire dog/cat registered with microchip	315.00	
Lifetime Registration Fee - Pensioner Concession - Sterilised dog/cat registered with microchip.	65.40	
Lifetime Registration Fee - Pensioner Concession - Entire dog /cat registered with microchip.	145.80	
Lifetime Registration Fee - Aged sterilised dog/cat with microchip	70.20	
Lifetime Registration Fee - Aged entire dog/cat with microchip	157.60	
Renewal Annual Registration Fee - Sterilised dog/cat	52.80	
Renewal Annual Registration Fee - Entire dog/cat	145.80	
Renewal Annual Registration Fee - Pensioner Concession - Sterilised dog/cat	23.80	
Renewal Annual Registration Fee - Pensioner Concession - Entire dog/cat	69.30	

Description	Proposed 2022-23 with rounding \$	GST (*)
New Annual Registration Fee - Sterilised dog/cat per month from date of application to 30 June.	4.50	
New Annual Registration Fee - Entire dog/cat per month from date of application to 30 June.	12.20	
New Annual Registration Fee - Pensioner Concession - Sterilised dog/cat per month from date of application to 30 June	2.10	
New Annual Registration Fee - Pensioner Concession - Entire dog/cat per month from date of application to 30 June.	5.80	
Annual Declaration Fee - Declared dog	144.60	
Transfer of Lifetime Registration from another Council of a dog/cat fitted with an implant.	51.40	
Dogs registered as a Guide dogs, Hearing Dogs & Therapy Dog with an implant - Lifetime Registration at no charge as per Council decision #14873.	No Charge	
Registration Transfer Fee for dog/cat previously registered as a Lifetime Registration with the Alice Springs Town Council. Conditions of previous registration will be carried over.	19.30	
Microchip Implant Service - Only if trained staff available.	27.80	
Pound Release Fee - Dogs/Cats - Registered animal on impoundment. Includes sustenance for first 48 hours.	139.80	
Pound Release Fee - Dogs/Cats - Unregistered animal on impoundment. Includes sustenance for first 48 hours.	283.20	
Pound Release Fee - Other animals on impoundment	167.60	
Sustenance for dogs & cats - Incurred after 48 hours - per day	22.20	*
Sustenance for other animals (inc live stock) - Incurred after 48 hours - per day	36.90	*
Renewal Annual Kennel Licence - Standard fee	186.00	
Renewal Annual Kennel Licence - Pensioner fee	69.30	
New Kennel Licence - Standard fee per month from date of application to 30 June.	15.50	
New Kennel Licence - Pensioner fee from date of application to 30 June	6.10	
Reimbursement for services rendered - Rangers	At Cost	*
Shopping Trolley		
Release fee per Impounded Shopping Trolley	177.80	
<i>Above fees applied as per Shopping Trolley By-Laws</i>		
Burial Services		
Plot Fees - Includes Standard Plaque		
Adult - Plot (If exclusive right of burial, payment is required on application. To be held for 20 years only. Non-transferable.)	1,864.20	*

Description	Proposed 2022-23 with rounding \$	GST (*)
Child - Plot (Single grave from 1 year to twelve years of age at time of death)	1,157.90	*
Child - Up to 1 year old	385.10	*
Burial Fees		
Adult -1st or 2nd Interment	1,157.90	*
Child - (From 1 year to twelve years of age at time of death)	945.10	*
Child - Up to 1 year old	385.10	*
Niche Wall / Rose Garden (Interment of Ashes)		
1st Interment - Includes Standard Plaque	1,127.80	*
Additional Interment (Excludes Plaque)	385.10	*
Interment of Ashes - Other		
Interment of Ashes without Plaque (In the plot of a family member)	385.10	*
Exclusive Right of Burial		
Exclusive Right of Burial Application/Administration fee	115.10	*
Exclusive Right of Burial Certificate	10.70	
Replacement of an Exclusive Right of Burial Certificate	0.60	
<i>Above certificate required to reserve grave (single or double). Must be paid for on application.</i>		
Other Charges		
Cleaning and security deposits all facilities. GST applies to forfeiture of deposit.	371.70	*
Hire of Chapel - (Up to four hours)	440.00	*
Out of hours burial service - minimum of 4 hours (2 staff)	880.20	*
Headstone Application Fee including permit	115.00	*
Undertaker's Licence to conduct funerals - Annual licence fee (A prescribed fee under Cemeteries Act Regulation 13(2))	10.70	
Interstate Undertaker's Licence to conduct funerals - Annual licence fee	528.10	*
Council Exhumation Fee - Niche Wall / Rose Gardens - Ministerial approval required	204.70	*
Council Exhumation Fee - Ministerial approval required	4,070.80	*
Council research services - one item - No Charge	No Charge	
Council research services - two to five items	9.80	*
Council research services - six to ten items	13.50	*
Council research services - complex per hour - minimum of 1 hour	59.80	*
<i>Fees for the purchase of plaques. Allows for 2 changes on proof sheet only</i>		

Description	Proposed 2022-23 with rounding \$	GST (*)
Standard Bronze Plaque - 145mm x 115mm (8 Lines of Text) & Includes installation	286.10	*
Medium Bronze Plaque - 305mm x 230mm (8 Lines of Text)	434.60	*
Large Bronze Plaque - 280mm x 380mm (8 Lines of Text)	648.10	*
Extra lines of text - Per Line	16.60	*
Development Assessment		
Single Dwelling - Plan Approval & Inspection Fee (Per application, includes up to 2 site visits)	345.50	
Multiple Dwelling Fee - Includes up to 2 site visits (1 to 4 units - per application)	920.90	
Multiple Dwelling Fee - Includes up to 2 site visits (5 or more units - per application)	1,150.90	
Additional site visits (Fee per hour)	230.00	
<p>Subdivision - GreenField and BrownField (Greenfield: Land is undeveloped in a city or rural area either used for agriculture, landscape design or left to evolve naturally. These areas of land are usually agricultural or amenity properties being considered for urban development and/ or located in a rural area which has not previously been built on and hence no infrastructure installed to service the development.) (Brownfield: A piece of industrial or commercial property that is abandoned or underused and often environmentally contaminated, especially one considered as a potential site for redevelopment and/or located in an urban area that has previously been built on with existing infrastructure to service the development. Headworks and Infrastructure being handed over to Council.</p>		
Subdivision Plan Approval Fee	0.75% of value of infrastructure being handed to Council	
Subdivision Part 5 Inspection Fee	0.75% of value of infrastructure being handed to Council	
In addition to the above, Complex developments requiring engineering assessment and approvals will be charged by the estimated hour (Fee per hour).	230.00	
Unit Titles / Consolidation / subdivision application accompanying a Multiple Dwelling application (requesting clearance) or within 12 months post Part 5 clearance for recent development (per application).	230.00	
Unit Titles / Consolidation / Subdivision application for Multiple Dwelling application (requesting clearance) after 12 months post Part 5 clearance for recent development (per application).	460.00	
Subdivision / Consolidation without construction and handover of infrastructure	230.00	
Development Assessment Fee –Permit Variations, Alteration Permits, Change of Use, Assessment of Amended Design Drawings, Community Facilities (Fee per hour).	230.00	
Commercial / Industrial Development Fee - Per Application (includes up to 6 visits)	1,380.80	



Pat Gallagher Netball Centre.

Description	Proposed 2022-23 with rounding \$	GST (*)
Commercial / Industrial Development Fee - Additional fee if infrastructure is to be handed over to Council.	0.85% of value of infrastructure being handed to Council	
Civic Centre Public Toilets		
Shower	5.90	*
Shower - including towel and soap	12.30	*
Hire of Council Facilities		
Cleaning and security deposits (Refundable) all facilities. GST applies to forfeiture of deposit.	371.70	*
Andy McNeill Room - Key deposit (Refundable). GST applies to forfeiture of deposit.	209.40	*
Andy McNeill Room - Commercial users (Entrance fee charged). Half day rate (Four hours).	330.20	*
Andy McNeill Room - Non-Commercial users (No entrance fee charged). Half day rate (Four hours).	299.30	*
Andy McNeill Room - Commercial Users (Entrance fee charged). Evening (5pm-11pm).	330.20	*
Andy McNeill Room - Non-Commercial users (No entrance fee charged). Evening (5pm-11pm).	299.30	*
Andy McNeill Room - Commercial users (Entrance fee charged). 8 hrs or longer fee per day.	599.70	*
Andy McNeill Room - Non-Commercial users (No entrance fee charged). 8 hrs or longer fee per day.	528.10	*
Andy McNeill Room - Alarm violation fee. Per Call	Forfeiture of cleaning deposit	
Andy McNeill Room booking cancellation fee (If cancelled within 7 days of event).	Full hire fee will be charged	*
Andy McNeill Room booking cancellation fee (If cancelled within 8-14 days of event).	25% of hire fee will be charged	*
Andy McNeill Room - Whiteboard with room hire.	No charge	
Council Lawns - Hire per day (Public Places Permit) .	98.10	*
Hire of Ovals & Grounds		
Cleaning and security deposits (Refundable) all facilities. GST applies to forfeiture of deposit.	371.70	*
Key deposits - All facilities (Refundable). GST applies to forfeiture of deposit	209.40	*
Albrecht Oval. Oval hire - all users - per day	183.80	*
Albrecht Oval. Bill Waudby Pavilion - all users - per day	220.00	*

Description	Proposed 2022-23 with rounding \$	GST (*)
ANZAC Oval. Oval hire - all users - per day	368.60	*
ANZAC Oval Clubhouse - all users - per day	385.10	*
ANZAC Oval hire lighting. (Recover actual Fees incurred)	At cost	*
Flynn Drive Oval - Oval hire. Per day	183.80	*
Flynn Drive Oval hire lighting. (Recover actual fees incurred)	At cost	*
Jim McConville Oval (AFL) - Oval hire. Per day	183.80	*
Jim McConville Oval - Cricket nets hire. Per day	134.30	*
Jim McConville Oval - Softball / Baseball Diamonds hire. Per day	154.00	*
Rhonda Diano Oval - Oval hire. Per day	183.80	*
Ross Park - Main Oval - hire. Per day (Lighting not included)	368.60	*
Ross Park - Soccer Oval hire. Per day	183.80	*
Ross Park - Cricket nets hire. Per day	134.30	*
Ross Park hire lighting. (Recover actual fees incurred)	At cost	*
Sadadeen Oval - Oval hire. Per day	145.30	*
Sadadeen Oval - Cricket nets hire. Per day	134.30	*
TIO Traeger Park Oval - Oval hire. Per day	456.60	*
TIO Traeger Park Oval - Cricket nets hire. Per day	156.30	*
TIO Traeger Park Oval - Grassed Hockey field hire. Per day	145.30	*
TIO Traeger Park Oval - All playing fields hire lighting. (Recover actual fees incurred).	At cost	*
TIO Traeger Park Oval - Grandstand hire. Per day ground floor only	275.10	*
TIO Traeger Park Oval - Grandstand hire. Per day 1st or 2nd floor only	183.80	*
TIO Traeger Park Oval - Grandstand hire. Per day full grandstand	456.60	*
TIO Traeger Park Oval - Lyle Kempster Baseball Diamond. Per day	198.10	*
TIO Traeger Park Oval - Mona's Lounge. Per day	605.10	*
Hire of Plant & Equipment		
Reimbursement for services rendered - Plant & Equipment - For any Depot works performed.	At cost	*
Reimbursement for services rendered - Plant & Equipment - For any CCS works performed.	At cost	*
Mobile Grandstand - Hire fee. Seating capacity is approx. 180 people - Per day	260.30	*
Mobile Grandstand - Refundable Deposit. Seating capacity is approx. 180 people. GST payable if forfeited.	660.10	*

Description	Proposed 2022-23 with rounding \$	GST (*)
Fixed Grandstands - Hire fee per day - seat approx. 30 people	255.30	*
Fixed Grandstands - Hire fee per half day - seat approx. 30 people	148.60	*
Fixed Grandstands - Refundable deposit - seat approx. 30 people. GST payable if forfeited.	587.40	*
Mobile Toilet Small - Hire fee. Dual Cubicle Portales	330.20	*
Mobile Toilet Large - Hire fee. Fleetwood Portable	542.50	*
Mobile Toilet - Refundable Deposit. GST payable if forfeited	628.20	*
Mobile Fencing - Refundable Deposit. GST payable if forfeited	507.80	*
Mobile Fencing - Hire fee per panel per one month	8.90	*
REGIONAL WASTE MANAGEMENT FACILITY (RWMF) FEES		
Animals		
Animal (small) by burial. 4 hours' notice is required at the RWMF. Fee per animal.	38.00	*
Animals (large) by burial. 4 hours' notice is required at the RWMF. Fee per animal.	77.10	*
Bitumen disposal. Fee per tonne	139.40	*
Car batteries disposal - Residential/Commercial	No charge	
Cardboard Disposal		
Cardboard - Residential.	No charge	
Cardboard - Commercial. Fee per car boot	-	*
Cardboard - Commercial. Fee per tonne	88.00	*
Cardboard - Commercial. Contaminated / un-sorted. Handling Fee	55.00	*
Chemical Disposals		
Chemicals disposal. Fee per Load	9.40	*
Chemicals disposal- Large Containers. Fee per empty contaminated container	28.10	*
Clean Fill disposal - Excavated / Muddy Water / Rocks < 10 cm	No charge	
Confidential Information / Contaminants / Asbestos		
Confidential information/asbestos/contaminants. 24 hours' notice is required at the RWMF. A minimum charge of \$310.00 applies. Fee per tonne within Alice Springs.	324.60	*
Confidential information/asbestos/contaminants. 24 hours' notice is required at the RWMF. A minimum charge of \$602.00 applies. Fee per tonne outside from Alice Springs.	630.30	*
Demolition / Concrete / Metals / Timber / Rocks > 10cm Disposals		
Clean. Fee per tonne.	139.30	*
Dirty. Fee per tonne.	157.05	*



Litter crew cleaning up the Hospital Lawns.

Description	Proposed 2022-23 with rounding \$	GST (*)
E Waste Disposals		
Mobile phones/Digital Cameras & iPods - Free as per Council decision 14861	No charge	
E Waste - Residential/Commercial greater than 40kgs. Fee per kilogram	No charge	*
Food surrender. Fee per tonne. 4 hours' notice is required at the RWMF for burial.	318.30	
Gas Bottles disposal. Fee per empty gas cylinder	58.90	*
General Waste Disposal		
Commercial vehicles including flatbed and dual axle vehicles, vans and caged trailers will be weighed & charged at the rate of \$133.00 per tonne.		
General waste disposal - commercial. Fee per tonne. (Rounded down to nearest whole dollar)	139.00	*
General waste disposal - residential. Fee per car boot / station wagon / domestic car. Commercial fee will apply if building materials are present or if in a commercial vehicle.	4.30	*
General waste disposal - Fee per 1.8m by 1.2m single axle box trailer with no caged sides, small utility (Holden or Ford size) - Non-Commercial. (Rounded up to the nearest whole dollar).	13.00	*
General waste disposal for rural residents. Fee per bin.	1.90	*
Green Waste		
Green Waste disposal- Residential. Fee per vehicle or trailer of any size.	No charge	
Green Waste - Commercial. Fee per tonne.	69.40	*
Green Waste - Commercial contaminated /Green Waste - Unsorted. Handling Fee	33.00	*
Hospital Waste disposal. A minimum charge of \$304 applies. Fee per tonne.	318.30	*
Light bulbs disposal		
Fluorescent light bulbs, HID lamps (unbroken) - Residential	No charge	
Fluorescent light bulbs (unbroken) - Commercial. Fee per item	No charge	*
HID lamp (unbroken) - Commercial. Fee per item	0.60	*
Liquid Waste. Fee per tonne	139.30	*
Mattress / Couch Disposals		
Mattress / Couch - Single. Fee per item	18.90	*
Free E-Waste Recycling		
Mattress / Couch - Large. Fee per item	38.30	*
Rocks / Soil Contaminated		
Fee per tonne within Alice Springs	316.20	*

Description	Proposed 2022-23 with rounding \$	GST (*)
Fee per tonne from outside Alice Springs	630.30	*
Tyre Disposals		
Tyres disposal - all types (not mining/industrial truck tyres). Fee per tonne.	1,069.40	*
Tyres disposal - car and motor cycle. Fee per tyre.	35.80	*
Tyres disposal -small truck. Fee per tyre.	53.50	*
Tyres disposal - large truck (not mining/industrial truck tyres). Fee per tyre.	88.00	*
Tyres disposal - shredded	139.30	*
Whitegoods		
Free Drop-off for Whitegoods at the RWMF - 1st Saturday of every month.		
Whitegoods disposal - No CFC - Fee per item	13.20	*
Whitegoods disposal - No CFC - Fee per tonne	114.70	*
Whitegoods disposal - With CFC - Fee per item	73.30	*
Sale of items		
Firewood. Cost per tonne.	104.70	*
Firewood. Cost per ute load.	25.00	*
Glass, processed. Cost per kilogram (Rounded down to the whole nearest dollar)	1.00	*
Glass, processed. Cost per tonne	73.30	*
Glass. Cost per 6m3	436.60	*
Mulch. Cost per 1m3	31.50	*
Mulch. Cost per 6m3	188.50	*
Mulch delivery	21.00	*
Rocks. Cost per tonne	106.80	*
LIBRARY		
Photocopying and printing - Single sided A4 (B&W)	0.30	*
Photocopying and printing - Single sided A4 (Colour)	1.50	*
Photocopying and printing - Double sided A4 (B&W)	0.50	*
Photocopying and printing - Double sided A4 (Colour)	2.90	*
Photocopying and printing - Single sided A3 (B&W)	0.60	*
Photocopying and printing - Single sided A3 (Colour)	3.00	*
Photocopying and printing - Double sided A3 (B&W)	1.00	*
Photocopying and printing - Double sided A3 (Colour)	5.80	*
(Photocopying services provided at other Council sites will be charged at the same rates as above)		

Description	Proposed 2022-23 with rounding \$	GST (*)
Internet usage fees (Service provided free for Library members) - per 15 minutes	2.00	*
Internet usage fees (Service provided free for Library members) - per 25 minutes	4.00	*
Internet usage fees (Service provided free for Library members) - per 55 minutes	8.00	*
Wi-Fi service within Library - 2-hour limit	No charge	
Inter - Library loan request fee	17.30	*
Programs & events	At cost	*
Lost or damaged Items	At cost	*
Non - Resident membership fee - Non-refundable	65.90	*
Library replacement member card	5.50	*
<i>Fees for the hire of the Library Multi-Purpose Room</i>		
Commercial users. Per hour.	44.20	*
Commercial users. Half day rate (Four hours).	165.10	*
Commercial users. Full day rate. (8 hours or more)	275.10	*
Commercial users. Evening (5pm-11pm).	165.10	*
Non-Commercial users. Per hour.	22.40	*
Non-Commercial users. Half day rate (Four hours).	65.90	*
Non-Commercial users. Full day rate. (8 hours or more)	110.00	*
Non-Commercial users. Evening (5pm-11pm).	88.30	*
Security alarm violation fee. Per call	213.60	*
Extra cleaning following hire of room	106.80	*
Lost or damaged equipment/property	Cost of replacement	*
Non-return of afterhours swipe card	53.40	*
<i>Permits Public Places</i>		
<i>Permit required by Part 1 By-law 8 of the Alice Springs (Management of Public Places) By-laws 2009</i>		
Public Places - to conduct a public meeting, entertainment activity, and organised recreation, fee per day.	152.60	
Public Places - a community organisation to conduct a public meeting, entertainment activity, and organised recreation. The fee amount is determined by the type and class of permit, and the period required by the permit.	98.10	
Public Places - A Frame - One per business. Permit required by Part 2.4 By-law 25 of the Alice Springs (Management of Public Places) By-laws 2009.	No charge	
Public Places - any other permit referred to by the By-law, permit fee. Any other permit required by the Alice Springs (Management of Public Places) 2009 By-law.	98.10	



Giant Inflatable at the Alice Springs Aquatic & Leisure Centre.

Description	Proposed 2022-23 with rounding \$	GST (*)
Alfresco Cafes, fee per sq. m per week.	1.10	
Public Places - stallholders includes food vans. Applies to stallholders for permit required by Part 2.3 of the Alice Springs (Management of Public Places) By-law 2009. (Stallholder fee \$114.40 per month or \$343.20 per 3 months).	343.20	
Permits Road, Verges and Parking		
Central Area Parking Contribution - CBD Area - per bay	6,830.00	
Road Closure - Permit fee (Once off charge to cover costs)	192.20	
Road Works (Road Opening) - All work within or adjacent to Council controlled road requiring traffic management plan - may include road closure.	192.20	
Erection of a Sign - advertising hoardings / erection of a sign, permit fee. All signs visible from a public place. Permit required by Part 2.4 of Alice Springs (Management of Public Places) By-law 2009.	192.20	
Vehicle Crossover. All driveway construction within a Council controlled road reserve.	192.20	
Verge Landscaping. All landscaping within or upon the verge on a Council controlled road.	No charge	
Rural Road Reserve. All work within or upon the verge on a Council controlled road in a rural or rural living zone.	192.60	
Stormwater Discharge. All stormwater related trenching and pipe work within a Council controlled road reserve.	192.60	
Hartley Street Car Park Permit, fee per year. Limited number of permits available.	455.00	
Permits other		
Sunday Markets, fee per market day. Permit required by Part 2.3 By-Law 18 of Alice Springs (Management of Public Places) By-law 2009.	359.50	
Night Markets		
Stall - 3m x 3m (rounded to the nearest whole dollar)	42.00	
Stall - 3m x 3m. Powered (rounded to the nearest whole dollar)	47.00	
Stall - 6m x 3m. Powered (rounded to the nearest whole dollar)	63.00	
Christmas Markets		
Stall - 3m x 3m (rounded to the nearest whole dollar)	42.00	
Stall - 3m x 3m. Powered (rounded to the nearest whole dollar)	47.00	
Stall - 6m x 3m. Powered (rounded to the nearest whole dollar)	63.00	
Painting Seller's Permit for Flynn Church Lawns. Fee per 3 months.	52.40	
Publications & FOI		
Municipal Plan and/or Annual Report. Free upon request. Limit to one per ratepayer	No charge	

Description	Proposed 2022-23 with rounding \$	GST (*)
Information Act - Photocopying - Per Black & White A4 size	0.30	
Information Act - Photocopying - Other than above	At cost	
Information Act - Photocopying - Per hour	26.70	
Information Act - Fee per Application	32.10	
Information Act - Dealing with Application per hour	26.70	
Information Act - Supervision Access per Hour	26.70	
Information Act - Delivery, Package & Post	At cost	
Information Act - Advance Deposit - 25% of Estimated Costs	At cost	
Rates and Debtors		
Rates Search Fees includes Search Certificate. For each property with the written request in the required format. Same Day. (Must be received prior to 2pm)	117.50	*
Rates Search Fees includes Search Certificate. For each property with the written request in the required format. 24hr prior notice	58.80	*
Reprint of Rate notice - Current Year - Per copy	16.10	*
Reprint of Rate notice - Prior Year - Per copy	21.40	*
Provision of Written Confirmation (Owners details)	11.60	*
Cost of collecting outstanding debts	At cost	*
Interest charged on outstanding debt balances	0.10	
Credit card payments		
Payments made by credit card - No surcharge/no fee	No charge	
Payments made by debit card - No surcharge/no fee	No charge	
Fee for the tracing of a bank transaction	At cost	*
Other Charges		
Dishonour Fee - Cheques / Direct Debits	32.10	*
Town Crier - Fee per hour. On application and subject to approval.	74.30	*
AQUATIC & LEISURE CENTRE		
Admission Fees		
Adult - Hours: Mon - Fri 8.30am - 7pm, Sat, Sun & Public Holiday 9am - 7pm.	7.20	*
Concession - Pensioner / Veterans / Students	4.40	*
Children (5 - 16 years old)	4.40	*
Children (0 - 4 years old)	No charge	
Family (2 Adults and Two Children (5-16 years old))	18.60	*

Description	Proposed 2022-23 with rounding \$	GST (*)
Spectator	No charge	
Early Morning / Group Fees - Minimum 20 people		
Adult - Early Morning (Mon - Fri 6am - 8.30am) / Group Fees (minimum 20 people)	5.00	*
Concession - Pensioner / Veterans / Students	3.30	*
Children (5 - 16 years old)	3.30	*
Children (0 - 4 years old)	No charge	
School Swimming		
ASALC Provided school swimming - Per student, including instructor and lane hire	7.70	
Independent school swimming - Per student, not including instructor and lane hire	3.30	*
Spectator	No charge	
Full Year Membership		
Adult	598.10	*
Concession - Pensioner / Veterans / Students	314.90	*
Children (5 - 16 years old)	314.90	*
Family (2 Adults and Two Children (5-16 years old))	1,033.80	*
3 Months Membership		
Adult	173.30	*
Concession - Pensioner / Veterans / Students	97.00	*
Children (5 - 16 years old)	97.00	*
Family (2 Adults and Two Children (5-16 years old))	325.80	*
Swim Cards 10 Entry		
Adult	64.30	*
Concession - Pensioner / Veterans / Students	36.00	*
Children - (5 - 16 years old)	36.00	*
Family (2 Adults and Two Children (5-16 years old))	162.40	*
Centre Based Programs		
Adult - Including admission fee	14.30	*
Concession - Pensioner / Veterans / Students - Including admission fee	9.90	*
Learn to Swim - Per session, paid by term - Including admission fee	19.70	
Learn to Swim - Private Lesson	42.60	
Vacation Care Program (full day)	65.40	*
Hire - Lane / Pool Space (Per hour)		

Description	Proposed 2022-23 with rounding \$	GST (*)
Non-Commercial users	5.50	*
Commercial users	26.20	*
Hire of entire Pool - 50m / 25m / Indoor LTS / Outdoor LTS (Per hour)		
Non-Commercial users - Not Including lifeguard costs	61.70	*
Swimming Carnival	134.70	*
Commercial users - Not including lifeguard costs	241.30	*
Hire of half Pool - 50m / 25m / Indoor LTS / Outdoor LTS (Per hour)		
Non-Commercial users - Not Including lifeguard costs	17.50	*
Commercial users - Not including lifeguard costs	87.20	*
Special Events Hire per hour (whole facility closed to public)		
Monday to Friday - Not Including life guard costs - Price on application to the CEO until an estimated value of operating costs established	Price on asking	*
Saturday, Sunday and Public Holiday - Not Including life guard costs - Price on application to the CEO until an estimated value of operating costs established	Price on asking	*
Equipment Hire (Per hour)		
Slides (Minimum 2 hour) – not including minimum 1 lifeguard per hour	54.50	*
Inflatable Obstacle Course Hire (Minimum 2 hour) – not including minimum 2 lifeguards per hour	109.00	*
Staff Hire		
Lifeguard Fee	Price on asking	*
Learn to Swim Instructor	Price on asking	*
Training Room Hire		
Short Term (Per hour)	27.30	*
Full Day (Monday to Sunday per 8 hours)	130.80	*
Full Weekend (Saturday and Sunday per 16 hours)	261.50	*
Cleaning Fee (if required)	54.50	*
Fortnightly Direct Debit Memberships		
Adult Fortnightly Direct Debit Memberships	27.20	*
Concession Fortnightly Direct Debit Memberships	15.30	*
Child Fortnightly Direct Debit Memberships	15.30	*
Family Fortnightly Direct Debit Memberships	49.00	*
Direct Debit Dishonour Fee	6.60	*
Direct Debit Administration Fee	5.50	*



Alice Springs Town Council

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*Front Cover: Martin Oostermeyer, Regional Waste Management Facility Operator.
Back Cover: Ray Murtagh performing in Still Got Talent.*

Refer to Guideline 2A: Council member allowances

Ordinary Council Members other than Principal Member and the Deputy Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs	Katherine	Belyuen
		Palmerston	Litchfield	Coomalie
			Barkly	Wagait
			Central Desert	
			East Arnhem	
			MacDonnell	
			Roper Gulf	
			Tiwi Islands	
			Victoria Daly	
			West Arnhem	
			West Daly	
Base Allowance	22,515.39	15,761.63	13,509.96	4,503.32
Electoral Allowance	8,238.34	5,767.68	4,943.73	1,647.90
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
Max extra meeting allowance	15,010.25	10,508.15	9,006.64	3,003.01
Total Claimable	\$49,517.15	\$35,790.63	\$31,213.50	\$12,907.40

Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs	Katherine	Belyuen
		Palmerston	Litchfield	Coomalie
			Barkly	Wagait
			Central Desert	
			East Arnhem	
			MacDonnell	
			Roper Gulf	
			Tiwi Islands	
			Victoria Daly	
			West Arnhem	
			West Daly	
Base Allowance	125,192.75	87,635.66	75,116.61	25,039.28
Electoral Allowance	32,950.94	23,065.90	19,771.29	6,590.44
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
Total claimable	\$161,896.86	\$114,454.73	\$98,641.07	\$35,382.89

Acting Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs	Katherine	Belyuen
		Palmerston	Litchfield	Coomalie
			Barkly	Wagait
			Central Desert	
			East Arnhem	
			MacDonnell	
			Roper Gulf	
			Tiwi Islands	
			Victoria Daly	
			West Arnhem	
			West Daly	
Daily Rate	433.16	304.91	261.34	87.11
Maximum claimable (90 days)	\$38,984.40	\$27,441.90	\$23,520.60	\$7,839.90

Deputy Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs	Katherine	Belyuen
		Palmerston	Litchfield	Coomalie
			Barkly	Wagait
			Central Desert	
			East Arnhem	
			MacDonnell	
			Roper Gulf	
			Tiwi Islands	
			Victoria Daly	
			West Arnhem	
			West Daly	
Base Allowance	46,292.69	32,405.27	27,776.12	9,259.53
Electoral Allowance	8,238.34	5,767.68	4,943.73	1,647.90
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
Total claimable	\$58,284.20	\$41,926.12	\$36,473.02	\$14,660.60

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

DATE	ELECTED MEMBER	PAGE	SUGGESTED CHANGES / COMMENTS	STATUS	NOTES
23/05/2022	Deputy Mayor Melky	Page 4, In point 1 (page 5)	Include "Liveability" as it is being used by both Mayor and CEO regularly. It is a consistent fit.	included	
		Page 6, Mayor Messages (page 7)	Referent to the CAP, this may need to be updated following the direction of recent Forum re Policy.	noted	
		Page 12, Our Town & Surrounds (page 15)	This mentions tennis courts, skate parks etc, but makes no mention of the following: Netball and basketball stadiums Lawn Bowls venue Base Ball Dimond and maybe consider Cinema, Ten Pin bowling alley, Car Parks including Hartley Street	noted	
		Page 16, Climate Action plan budget of \$200,000.00 (page 20)	Will become superseded by Policy as we look to operationalise the Climate Action Plan Projects, strategies and proposed actions. This is mentioned throughout the Municipal Plan and may need to be updated following Tuesday meeting.	noted	
		Strategic Plan	I note that we use the term Strategic Plan to describe our community plan which we have not agreed to a name yet. As it is being referenced throughout the Municipal Plan draft, will this be an issue if we call the strat plan something else in future?	noted	

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

DATE	ELECTED MEMBER	PAGE	SUGGESTED CHANGES / COMMENTS	STATUS	NOTES
		Page 18 (page 23)	I note Todd Mall Traders budget of \$75,000.00 without any reference to what that money is for. I think it is necessary to add a description of the purpose of the budget. The original allocation of funds was set to support a council officer position with responsibilities to develop and assist the Todd Mall Traders committee membership.	noted	
		Page 20, A sustainable future (page 26)	Reference to CAP. May need to be reviewed	noted	
		Page 29, Objective 3 (page 35)	Reference to CAP Performance indicators. May need to be Reviewed	noted	
		Page 33, Collaborating for improved service delivery (page 38)	No mention of any partnerships with Tangentyere Council and Lhere Artepe Aboriginal Corp, and Red Tails since we have signed the MOU.	noted	
22/05/2022	Councillor Kim Hopper	Page 16, Budget highlights (page 20)	Refers to 'Austerity measures in the streamlined budget', what is this referring to? Twice in the document the Regional Skatepark (as named in our resolutions) is referred to as Regional Community Park. I have brought this up on numerous occasions and can discuss in the Chamber if it needs more input/resolution	Included in Mayor's message	
22/05/2022	Councillor Jimmy Cocking	Page 41, Safe and reliable public infrastructure	Changing to Ilpeye Ilpeye Estate from Town Camp. It was never technically a town camp.	included	

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

DATE		PAGE	SUGGESTED CHANGES / COMMENTS	NOTED	
21/06/2022	E-mail correspondence from member of public		<ul style="list-style-type: none"> • Pleased that Hartley Street Carpark toilets are being repaired/replaced. • Suggestion of space on the northern side of the Uniting Church Op Shop wall. • Say thank you to ASTC for all hard work you do especially in keeping our lawns so lovely and green. 		
21/06/2022	E-mail correspondence from member of public	p. 56	<ul style="list-style-type: none"> • Shared Path Network Expansion for cycling and walking. Appropriate infrastructure can encourage the use of cycling and other modes of active transport. • Request for installation of secure bicycle parking areas, aside from vehicle charging stations. • Include local schools in “encourage NT Government and local businesses to adopt sustainable initiatives”. 		

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

The Rates table below has been corrected due to errors in the multiplier (p29) of the Municipal Plan.

Indicative Multiplier	Zone	Indicative Minimum Rate / \$	Estimated Revenue 2022/23 \$
0.00268395	R (Rural), RL (Rural Living), RR (Rural Residential), SA2 (Specific Use, NT Portions Lots 4097 to 4101), SA9 (Specific Use, NT Portion Lot 6811)	\$1,436.91	\$666,047
0.03807729	CB (Central Business) other than allotments identified below which are differently classed as allotments which are both heritage-listed and used solely as places of residence (for as long as this is actually the case)	\$1,501.24	\$3,817,384
0.02795276	C (Commercial)	\$1,501.24	\$272,607
0.00981401	SC (Service Commercial)	\$1,501.24	\$98,412
0.01800880	TC (Tourist Commercial)	\$1,501.24	\$1,789,950
0.01024122	LI (Light Industry)	\$1,501.24	\$1,485,413
0.01024122	GI (General Industry)	\$1,501.24	\$906,137
0.00857929	SD (Single Dwelling Residential), MD (Multiple Dwelling Residential), CL (Community Living), PS (Public Open Space), OR (Organised Recreation), CP (Community Purpose), CN (Conservation), FD (Future Development), U (Utilities), RW (Railways), SA5 (Specific Use, Town of Alice Springs Lot 8132), SA 8 (Specific Use, Town of Alice Springs Part of Lot 7593)	\$1,423.32	\$14,064,866
0.00729518	MR (Medium Density Residential)	\$1,300.19	\$1,693,570
0.00868834	HR (High Density Residential)	\$1,423.32	\$6,343
0.01219198	The allotments included in SU (Specific Use) and referred to as SA1, SA3, SA4 and SA6 in Schedule 1 of the Northern Territory Planning Scheme	\$1,501.24	\$430,916
0.02795276	Town of Alice Springs Lots 7733, 7734, 7735 & 9308 being the abovementioned allotments differently classed within Zone CB (Central Business) for the purpose of Section 226 (3)(b) of the Act as allotments which are both heritage-listed and used solely as places of residence (for as long as this is actually the case)	\$1,501.24	\$24,319
0.01893694	All units in Unit Plan No. 94/87 situated on Lot 7499 being the abovementioned allotments differently classed within Zone LI (Light Industry) for the purpose of Section 226 (3)(b) of the Act as small allotments	\$347.96	\$9,092
0.00363833	Conditionally rateable land including mining tenements	\$932.84	\$2,799
0.00722325	All other rateable land within the Municipality not otherwise described above	\$1,423.32	\$22,146
Total Estimated Rates Income 2022/2023			\$25,290,001

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

DATE		PAGE	SUGGESTED CHANGES / COMMENTS	ACCEPT / REJECT	NOTES
21 June 2022		Inside cover	Acknowledgement spelling		
		Contents page	Page 18 Alice Springs Town Council change to Vision, Mission, Values		
		Page 5	Spelling – minimising		
		Page 6 -	<p>Insert – Municipal in “Availability of the Municipal Plan</p> <p>Remove “Municipal Plan 2022/2023 at bottom of first column</p> <p>Remove – Master Plan for Mountain Biking and replace with ASALC Masterplan</p>		
		Page 7 – Mayor’s message	Insert “I thank the Elected Members,”		
		Page 19 – Organisational Structure	Change Human Resources to People & Culture		
		Page 20 - Priority Projects – Caring for the Environment	Insert space between Caring and for		
		Page 23 Improving our Performance – Business Unit Reviews	Second paragraph – change “and” in Alice Springs Aquatic and Leisure Centre to ampersand (&)		

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

			to be consistent with the rest of the page.		
		Page 24 Developing and Managing Assets	Change the bullet points formatting		
		Page 26 – Long Term Financial Plan	Insert two spaces between topics		
		Page 28 – Rates and Waste	Rates Waste Management Charges amount in the chart should read \$4,217,429		
		Page 32 – Performance Targets	Italicize the titles and dates of the relevant plans in the second column Index of abbreviations: Change GRC (Governance, Risk and Compliance) to LRC (Legal, Risk and Compliance)		
		Page 33 – Objective 1	Change abbreviation on the third row to 'COMMS'		
		Page 37 – photo of performers	Swap order of names of performers		
		Page 38 – Service Delivery Plan 2022/2023	Replace fourth paragraph with the following. Council partners with local organisations including		

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

			<p>Commonwealth and Territory Governments to deliver services and use our resources more efficiently for the benefit of the community.</p> <p>Second Column, fifth bullet point – insert full name for CAWLS Central Australian Women’s Legal Service</p>		
		Page 43 – photo of Senior Citizen of the Year	Change spelling of Sill - should read Still		
		Page 44 – Objective 2; A dynamic community	Replace ampersand on first row to full word ‘and’		
		Page 41	<p>reference to Kilgariff Master Plan – direct to website link where available</p> <p>https://nt.gov.au/_data/assets/pdf_file/0020/915041/kilgariff-area-plan.pdf</p>		
		Page 48	<p>reference to Mountain Bike Master Plan</p> <p>https://www.tourismnt.com.au/system/files/uploads/files/2020/mountain-biking-master-plan.pdf#:~:text=This%20Master%20Plan%20is%20intended,and%</p>		

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

			20economic%20benefits%20to%20local		
		Page 54 – Annual Budget 2022/2023	Move the fourth bullet point to the second column with the list		
		Page 55 – Budget by Strategic Objectives 2022/2023	Insert space between Objectives and 2022/2023 (in heading)		
		Page 60 – Capital Expenditure	Change end of bullet points to be all the same, i.e. either nothing on the end of the sentence or a full-stop		
		Page 61	Update donut chart and table below. Round percentages to whole numbers 2.92% needs to change to 3% 3.9% to 4% 45.37% to 45% 47.56% to 48%		
		Page 77	Above ‘Admission Fees’ Add Title of ‘Aquatic & Leisure Centre’ [remove from page 79]		
		Page 79	Remove row ‘Aquatic & Leisure Centre’ [now on page 77]		
		Back cover descriptor	Reword descriptor – take out ‘winner’		

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

ADDITIONAL FEEDBACK FORWARDED 22 JUNE 2022

DATE		PAGE	SUGGESTED CHANGES / COMMENTS	ACCEPT / REJECT	NOTES
		Page 4. Subheading 4. Dynamic Council	Second last sentence Change 'other' to 'others'		
		Page 7. Mayor's Message	Fourth para, First sentence – remove 'the' from between improve and liveability		
		Page 9. CEO's message	Fifth para, last sentence – Add 'program' after Be Connected Second last para, first sentence – Capitalise 'Members'		
		Page 10. Our Elected Representatives	First para, first sentence – Change who 'service' to 'serve'		
		Page 11. Role of the Mayor and Deputy Mayor	First para, bullet points Capitalise 'Council' in third and fourth bullets points – should be 3 changes		
		Page 19. Organisational Structure	Second list of business units – Change Governance & Risk, to "Legal, Risk and Compliance" Add "Project Management Office"		
		Page 21. Community Initiatives	Second column, second and fourth para -		

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

		Alice Springs Town Council Youth Summit 2022/2023	'Imagine' to be a bold quote.		
		Page 23. Additional projects that are important to Council Alice Springs Aquatic & Leisure Centre	Second para, first sentence – Change spelling to 'MacDonnell' Ranges		
		Page 24. Alice Springs Public Library	Second para – Remove ' from after business Second para, second sentence – Library to be all lower case (for consistency throughout item. Robotic to be lower case.		
		Page 26. Long-term Financial Plan	First para, second sentence – Italise <i>Long-term Financial Plan</i> First bullet point – full stop at end		
		Page 32. Performance Targets Index	Fourth bullet point – remove full stop Change GRC to 'LRC' and "Legal, Risk and Compliance"		
		Page 36. Objective 4: A dynamic Council	Last indicator... Improve staff satisfaction sentence – Add full stop after 'year'.		
		Page 38. Service Delivery Plan 2022/2023	Third para – Capitalise COVID-19		
		Page 51. Governance 2022/2023 Deliverables	Change Responsible Unit from Office of the CEO to "LRC" for points 1,3,4 and 7		
		Page 67.	Change name of caption to Pat Gallagher Netball Centre		

**ALICE SPRINGS TOWN COUNCIL
DRAFT 2022-23 MUNICIPAL PLAN
FEEDBACK**

		Page 73. Fees and Charges	<p>'Sale of Items' should be in different colour and italicised</p> <p>Add under 'Firewood' Firewood. Cost per ute load. \$25.00 * (GST)</p>		
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ADDITIONAL FEEDBACK FORWARDED 22 JUNE 2022 at 11:42am

DATE	PAGE	SUGGESTED CHANGES / COMMENTS	ACCEPT / REJECT	NOTES
	Page 60. Capital Expenditure	<p>1st table, Capital Expenditure, second row, Infrastructure (including roads, footpaths, park furniture) –</p> <p>Amount to be changed from 1,864,000 to 1,714,000</p>		

REPORT

TO: ORDINARY COUNCIL MEETING – WEDNESDAY 29 JUNE 2022

SUBJECT: COMMUNITY DEVELOPMENT REPORT TO COUNCIL

**AUTHOR: DIRECTOR CORPORATE SERVICES AND ACTING DIRECTOR
COMMUNITY DEVELOPMENT (*at the time of this report*) – SABINE TAYLOR**

EXECUTIVE SUMMARY

This report provides a quarterly departmental update and review of the Community Development Directorate from 1 March 2022 to 31 May 2022.

IT IS RECOMMENDED

That the Community Development Report to Council be received and noted.

REPORT**1. DISCUSSION**

The attached reports from each business unit detail and provide information on the Community Development Department for the financial year to date. Progress within the reports can be identified as on-track, delayed or on-hold with the following key:

Key	Colour
On track	Green
Delayed or not as expected	Yellow
On hold or not meeting targets	Red

1.1 Summary of Business Arising from Previous Minutes of the Ordinary Council Meeting 24 May 2022

Officers are working on all of the open actions. A more detailed progress report is found in the CEO's report.

2. POLICY IMPACTS

All projects relate to and reflect the appropriate policies and components of the ***Alice Springs Town Council Strategic Plan 2018 – 2021***.

3. FINANCIAL IMPACTS

All grant funded projects are being implemented within their respective budgets.

4. **BUSINESS UNIT REVIEW**

Not applicable for this reporting period.

5. **SOCIAL IMPACTS**

As per individual projects and plans.

6. **ENVIRONMENTAL IMPACTS**

As per individual projects and relevant plans.

7. **PUBLIC RELATIONS**

Nil

8. **ATTACHMENTS**

Attachment A – ASALC Report

Attachment B – Community and Cultural Development Unit Report

Attachment C – Library Report

Attachment D – Ranger Unit Report

Attachment E – Youth Programs Report



Sabine Taylor

DIRECTOR CORPORATE SERVICES AND ACTING DIRECTOR COMMUNITY DEVELOPMENT *(at the time of this report)*

TO: DIRECTOR CORPORATE SERVICES – SABINE TAYLOR

AUTHOR: MANAGER ALICE SPRINGS AQUATIC AND LEISURE CENTRE - PETINA FRANKLIN

SUBJECT: ALICE SPRINGS AQUATIC AND LEISURE CENTRE REPORT

REPORTING PERIOD: 1 MARCH 2022 TO 31 MAY 2022

EXECUTIVE SUMMARY

This report provides a quarterly update of the Alice Springs Aquatic and Leisure Centre Unit within the Community Development Directorate. It provides analysis of progress against the ASALC business plan and compliance requirements.

1. STRATEGIC PLAN

Alice Springs Town Council Strategic Plan 2018 to 2021- extended to June 2022

This update, KPIs and measures outlined in this report have been developed as part of the Alice Springs Aquatic and Leisure Centre (ASALC) Business Plan 2020-21 to reflect and meet the objectives of the Alice Springs Town Council Strategic Plan 2018-21.

OBJECTIVE 1: *DYNAMIC COMMUNITY*

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment

1.1 Inclusiveness and support

1.1.1 Develop and enhance programs, as well as services



KPI - ASALC Programs delivered to a high standard and aligned to community needs	
Target	Progress
Quarterly reviews carried out internally by ASALC staff and recommendations implemented	Achieved – ASALC team have provided priorities for training, identified staff shortages and currently updating and identifying equipment replacement needs
Programs Coordinator to attend AUSTSWIM conference	In progress – National AUSTSWIM conferences are on hold due to Covid 19 measures implemented. Australian Swimming Teachers and Coaches Association (ASTCA) conference has been booked this year.
100% compliances met for Programs on annual RLSSA Safety Audit	In progress – currently 86% working on updating school user hire agreement forms to achieve 100% compliance.
Hold three ASALC User Group Meetings throughout 2021-2022	Achieved – next meeting to be held June 2022
Plan developed to grow programs, implement new initiatives and reach a greater number of customer groups	Achieved – Begin to Swim 2 – extension of free lessons utilising CALD grant funding this term. Three extra sessions added to program to meet demand.

1.1.3 Proactively embrace diversity, ensuring equitable participation opportunities

KPI - Ensure opportunities for participation in aquatic activities supported	
Target	Progress
Annual audit of mobility equipment by Keep Moving completed with any maintenance and actions implemented	Achieved - Lifting hoist purchased May 2022
Community members with special needs are enabled and supported to participate in Learn to Swim, Exercise classes or recreational activities	Achieved -. AUSTSWIM Teacher of Access & Inclusion course held at ASALC May 2022 to support those with special needs to learn to swim, experience water for both exercise and recreational purposes. Three current swim instructors participated to enhance current programs and enable development of new inclusive programs.
Cultural Awareness or other relevant training provided to all ASALC Staff at least once and as required.	Achieved – training plan currently being developed by People & Culture team for all staff.
Provide opportunities for remote community groups to participate in water safety education programs	Achieved –Ntaria have commenced weekly learn to swim program May 2022. Ntaria Faft & Preschool group booked in for Water Safety session in June 2022
Provide opportunities for multicultural groups to participate in aquatic education programs	Achieved –Learn to Swim program shows enrolment of approximately 30% students from diverse cultural backgrounds. Begin to Swim 2 shows 90% enrolments of adults are from multicultural backgrounds



ASALC AUSTSWIM instructors supporting our diverse community in water safety programs

1.3 Safe and reliable public infrastructure

1.3.3 Maintain and improve Council Buildings

KPI - Implement ASALC scheduled maintenance as per ASALC Asset Maintenance Register and update as required

Target	Progress
ASALC scheduled maintenance completed within budget and on time	Achieved - Trisleys completed third quarterly plant room service April 2022. Final service due June 2022
ASALC 'Service, Clean' score Customer Feedback averages at least 8/10 (excellent)	Achieved – online feedback data below

Satisfaction	Sum of Customer Service Rating
Excellent	28
Satisfied	3



Satisfaction	Sum of Customer Service Rating
Excellent	28
Satisfied	3



OBJECTIVE 2: A GREAT PLACE TO LIVE

A great place to live that attracts and retains residents because of our unmatched leisure and healthy living opportunities and embraces our unique landscape and culture

2.1 Community life, promoting a healthy, vibrant culture

2.1.1 Provide sport, recreation and leisure opportunities, which maximise social capital

KPI - Meet Core Indicator target of 5% increase in primary aged swimmers Level 5	
Target	Progress
Develop Learn to Swim retention strategy	Achieved - 10 students achieved level 5 or above Term 1 2022 showing 100% increase from previous term. 95% retention of enrolments from Term 1 to Term 2 2022.
Increase communications with schools to increase Learn to Swim attendance	In progress – Aim is to encourage schools to book middle to upper primary aged students into school swimming program to increase water safety awareness and swimming skills. No middle to upper classes held at the moment.
Liaise with Swim Club to increase swim school numbers.	Achieved– Continuous liasion with club coach/president to grow pre-club program. Good exchange program between the two providers

KPI - Scheduled projects for 2020/21 in ASALC Business Plan (see appendix 1)	
Target	Progress
Additional facilities design/layout in precinct scoped, costed and determined	In Progress - installation of outdoor gym equipment as per business plan grant approved. Technical Services team/ASALC working on finalising costings with draft plan underway



UP urban | play
DESIGNED BY TOBIAS VOLBERT

ALICE SPRINGS • CONCEPT PLAN • MARCH 2022 • URBAN PLAY

Design concept of inclusive outdoor gym incorporating specialised equipment.

KPI - Offer new Programs/Events to enhance community participation & engagement	
Target	Progress
Arrow tag – for youth participation, Corporate team building, event activities	Achieved – Arrow Tag included in Wild Wednesday Youth event Term 1 school holidays. Well received
Incorporate new activities at Splash Parties and ASALC	Achieved – In collaboration with Youth Manager to invigorate Splash Parties and events. Drones and Ninja challenge using ASALC inflatables

OBJECTIVE 3: LEADER IN SUSTAINABILITY

A leader in sustainability and best practice, living well in our desert context and minimising our impact.

3.1 Reduce Council's carbon footprint

3.1.1 Reduce Council's greenhouse emissions

KPI - Energy Efficient technologies implemented at ASALC with year on year reduction in electricity use.	
Target	Progress
Investigation into heating outdoor learn to swim pool and splashpad	Achieved – Quotes are currently under review for purchase and install of heating units. Projected costs higher than originally planned
Solar systems under investigation to check performance	Achieved - Both Arrays are working and producing data. Maintenance of Systems under review to ensure maximum efficiency. Service plans to be actioned
Purchase/Use battery operated grounds equipment to reduce maintenance, fuel usage and greenhouse emissions where possible.	Achieved – equipment purchased based on demand
Electricity tender to be delivered March 2021	Meeting held with Rimfire on 2/2/22. A meeting with Power and Water is scheduled on the third week in June. Currently, there are only 2 providers of electricity in Alice Springs

3.1.3 Reduce Council's waste production

KPI - Council recycling implemented at ASALC	
Target	Progress
To reduce waste and increase recycling	Achieved – recycling of paper, plastics, cans and wooden pallets. No organic waste program currently available

OBJECTIVE 4: DYNAMIC COUNCIL

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services and works with others collaboratively to help create the community we want to live in.

4.2 People and workplace excellence

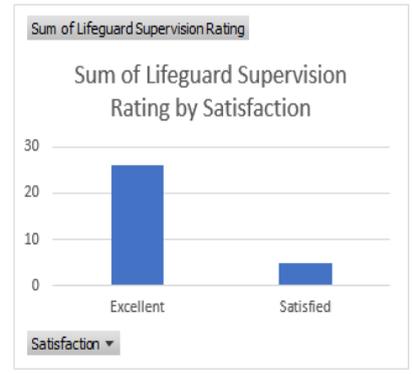
4.2.2 Retain a suitably qualified and motivated workforce



ASALC staff attended Team Night 16 March 2022 with training covering an emergency scenario

KPI - ASALC Team adequately trained and supported to succeed in their roles	
Target	Progress
All ASALC staff inducted through internal induction process within four weeks of start date	Achieved - Ongoing as new staff recruited.
Regular in-service training sessions and team nights (3 per annum) held	Achieved - Team nights and regular training on schedule. Team night and emergency evacuation drills 16 March 2022 with good attendance from all teams
Staff training and qualifications register maintained	Achieved – Pool Lifeguard training 19 May 2022. Qualifications register under reconstruction
Timely feedback provided and all Performance Appraisals completed by due dates set by Human Resources	Achieved

4.2.4 Ensure a safe work environment

KPI - Safe systems of work and operation maintained and developed							
Target	Progress						
All Incident Reports lodged within 24 hours and Form actions completed	Achieved – incidents which occur over the weekend are lodged at next working day						
95% compliances met in Annual RLSSA Safety Audit	In progress – 82% currently compliant – actions in place to address shortfalls to make compliant. Contractors engaged where necessary.						
ASALC Operations Manual reviewed and updated annually prior to RLSSA Audit	Under review – currently undergoing changes and version control - to be submitted at time of audit.						
ASALC Emergency Action Plan reviewed and updated quarterly	Achieved - Emergency Action Plan reviewed March 2022						
'SAFE' score given by ASALC User Groups exceeds 8/10 average	Achieved – data obtained from online feedback <table border="1" data-bbox="778 741 1190 837"> <thead> <tr> <th>Satisfaction</th> <th>Sum of Lifeguard Supervision Rating</th> </tr> </thead> <tbody> <tr> <td>Excellent</td> <td>26</td> </tr> <tr> <td>Satisfied</td> <td>5</td> </tr> </tbody> </table> 	Satisfaction	Sum of Lifeguard Supervision Rating	Excellent	26	Satisfied	5
Satisfaction	Sum of Lifeguard Supervision Rating						
Excellent	26						
Satisfied	5						
At least 5% reduction in incidents and accidents compared to previous year	Achieved - 57% reduction in reportable incidents not including eight breakins handled by ASTC Security team. Of the 12 ASALC reported incidents only 4 are related to medical or first aid incidents, six directly related to anti social behaviour. Two were plant room orientated and were false alarms						
4 hourly pool tests within range at least 95% of the time Centre is open	Achieved - Water Balance Tests 95% within range.						
Kiosk food service areas 100% compliant with Health Department requirements	Achieved - Compliant to date.						



Breathing Aparatus Training



Training on floor cleaner maintenance

4.3 Service Excellence

4.3.2 Adopt and encourage innovative digital technology

KPI - Identify risks and implement appropriate controls	
Target	Progress
All allocated actions on ASTC Risk Register followed up and completed by the identified due dates	Achieved - Completed and monitored regularly via Smartsheet.
ASALC Operational Risk Register reviewed and updated on Smartsheet monthly	Achieved – Regular updating risk register.
KPI - Digitise ASALC Timesheet and Checklist systems	
Target	Progress
Identify suitable electronic timesheet system for permanent staff for implementation in 2020/21	Achieved - Electronic timesheets for all permanent staff implemented, December 2020.
Currently looking for timesheet system for Casual staff.	Manual timesheet system currently being used.

4.4 Governance excellence

4.4.1 Responsible fiscal and asset management

KPI - ASALC operates within allocated 2019/20 Budget	
Target	Progress
Monthly review of ASALC Budget carried out	Achieved
KPI - ASALC Asset Register and Tracking System established	
Target	Progress
ASALC assets onsite identified, labelled & updated quarterly	In progress – currently waiting for new ASTC officer to assist. ASALC Staffing level is prohibitive to achieving a this time
ASALC asset register consistent with ASTC Finance format by February 2021	In progress – working with Technical Services staff to maintain the register

2. PROJECT PLANNER

FUTURE PROJECTS

PROJECT	Projected Costs	Proposed dates
Heating of outdoor Leisure Pool	\$ 130,000	August 2022
New shadesails for indoor centre	\$ 55,000	July 2022
Purchase Junior Inflatable	\$ 6,000	September 2022
Design for Adventure Playground/other option	\$ 50,000	October 2022

Replace non slip surface on slides stairways	\$ 13,000	July 2022
50m boiler overhaul	\$ 10,000	June 2022
Purchase special bed for abled access room	\$ 10,000	September 2022
2 thermal blankets LTS outdoor pool	\$10,000	July 2022
Outdoor Gym (Grant)	\$300,00.00	October 2022
Indoor Plantroom pool pumps x 3	\$25,000	August 2022
Outdoor LTS Plant Room PLC replacement	\$6,000	July 2022
Total Projected Cost	\$ 615,000.00	



Work commenced Monday 30 May 2022 on the shadesail structure. Footings being prepared for the posts that will be supporting the sails.

The shadesail posts are in place ready for the sails to be attached.



COMPLETED CAPITAL PROJECTS/TASKS (1 March 2022 – 31 May 2022)

Capital	Cost
50m pool safety fence	\$8,000
Total Cost	\$ 8,000.00



UV Filter Service – Indoor plantroom

COMPLETED OPERATIONAL PROJECTS/TASKS 1 March 2022 – 31 May 2022

Operational	Cost \$
25m Chlorine Sensor	\$3,410.00
Leisure Chlorine Pump Seal Kit	\$100.10
Training room security and replacement glass	\$5,000.00
Training room, gym and staff room boarding	\$1,315.38
Trisleys Quarterly Service April 2022	\$13,752.00
Pool Pump Footvalve Service	\$25,000
Operate Breathing Apparatus Training	\$2,040.00
Blanket Roller replacement	\$393.80
Replacement speed blocks	\$335.95
Replacement Pool Hoist and anchors	\$12,855.50
Emergency shutter buttons reception external	No Invoice
Remotes for shutters reception internal	No Invoice
Blanket buddy load testing & power cord waterproofing	\$1,626
Test and tag (June)	\$1,500.00
Purchase temporary fencing indoor facility glass protection	\$1,587.00
Chlorine Gas 1000kg drum X 2	\$8,085.00
Bees are active signage (June)	\$330.00
Spare Lane rope and replacement tensioners	\$3,483.57
Inflatable Parts (June)	\$598.00
Tenant floor scrubber service and training	\$1,396.15
Pool Cleaner Parts	\$1,632.30
Replacement 40 amp 3 phase circuit breaker	\$275.00
Rerplacement RCDs Indoor Facility	\$784.75
Crimsafe security for training room	\$2,870.00
Pest control	\$555.00
Contract Cleaning April	\$1,099.20
Contract Cleaning May	\$1,923.60
Contractor Pool Services (March to May)	\$18,750.00

Smoke Detector Service	\$119.90
Tiling repairs 50m and 25m Pools	\$1,298.00
Palintest service	\$300.00
Viper Floor scrubber purchase	\$1,358.32
Kiosk air conditioning repairs	\$330.00
Float for dosing tank	\$290.00
Staff room security screens (June)	\$2206.60
Boiler and AHU Inspections	\$797.50
Fire extinguisher & Emergency Lights Inspection and Service	\$1,059.30
Pool Microbiology	\$411.88
Total Cost	\$118,869.80

3. DIRECTORATE UPDATE

Attendance Summary

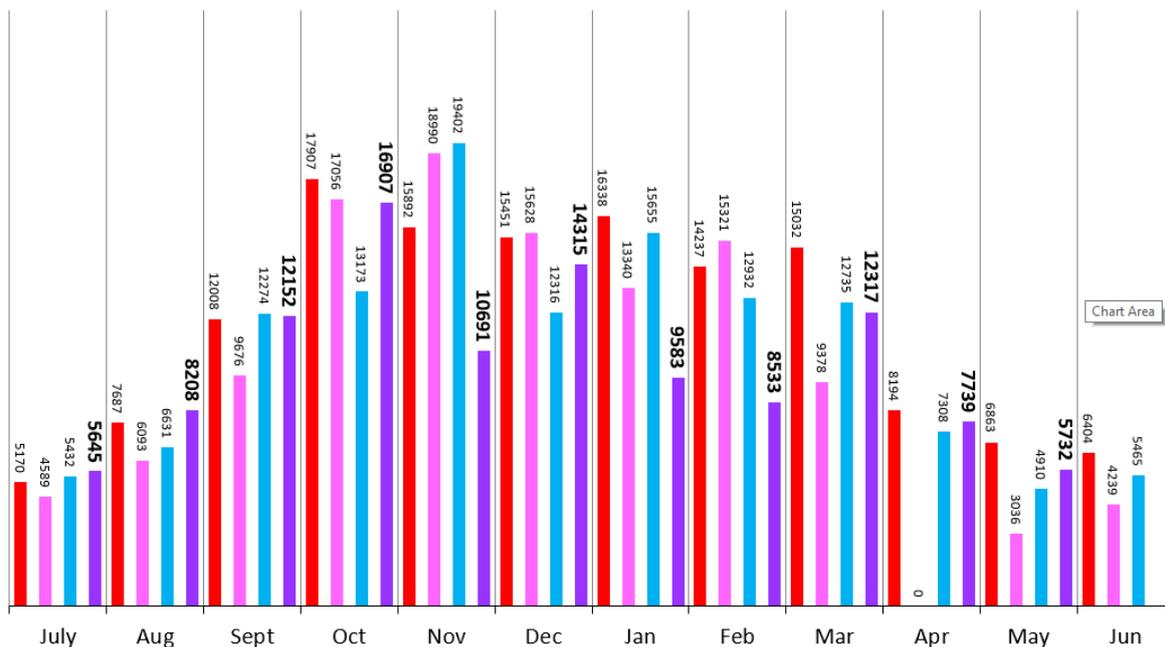
Attendance numbers for the three month period are slightly higher overall in comparison to the same time last year. There was a slight drop in March December 2022 and this could be due to less remote school bookings and community visitation. Increases may be attributed to increased aqua and adult learn to swim classes as well as increased number of casual visits from interstate travellers. The youth events held in the school holidays have boosted the April figures.

TOTAL MONTHLY ATTENDANCE

March 2022	April 2022	May 2022
12,317	7,739	5,732

ASALC Monthly Patronage 2018 - 2022 Financial year

■ 2019 ■ 2020 ■ 2021 ■ 2022



EVENTS BREAKDOWN FIGURES for March – May 2022

EVENT	DATE	ATTENDANCE NO
LTS Term 2 Open Day	16.04.2022	194
Wild Wednesday	13.04.2022	332

Other Programs running March 2022 – May 2022

- Royal Life Saving NT Pool Lifesaving program – running Wednesdays
- Police Cadets – RLSSA NT Bronze Training Program
- Healthy Communities Fit for Life program facilitated by Get Physical

4. DETAILED ANALYSIS

The ASALC reporting period March to May 2022 was a focus on operational tasks and projects, including the third quarterly service of plantroom and equipment. School Learn to Swim has been a relatively quiet term with instructors and programs staff able to catch up on administration tasks and purchasing of new equipment.

Anti Social behaviour as impacted on staff morale and our maintenance budget during this period but with support from other Council teams the repairs coupled with working together has been beneficial for all of ASALC.

Youth Free Entry events funded by the Office of the Chief Minister were held at the Alice Springs Aquatic & Leisure Centre (ASALC) over the school holiday period in April incorporating Wild Wednesday and the Ninja Warrior program. Free BBQs, drones display, arrow tag and inflatables kept the participants engaged.

PROGRAMS UPDATE March 2021 - May 2022

Term 2 Learn to Swim Open Day 16 April 2022 – Approximately 70% enrolments were processed online and 25% were taken in person on the day. Due to the Easter weekend the online portal proved to be much more user friendly for those who were away and ensured everyone had access to enrolment.

Schools Program

- Ross Park Primary
- Araluen Christian School

Bush Schools

- KITES: students from NT, WA and SA communities attend while in town
- Ntaria Primary and Senior classes Term 2

Aqua

With the recruitment of a new aqua instructor ASALC has increased the number from four to six classes during the week. This will give our aqua clients more options and will be monitored over the winter months to measure the success of the program as this is usually our quiet time. New equipment has been purchased to also offer incentives to users to get maximum benefit from classes.



Aqua participants with their instructor are delighted with new equipment

Training courses over this period included:

Pool Lifeguard, First Aid and CPR, Bronze Medallion and AUSTSWIM Teacher of Access & Inclusion courses were run during the reporting March to May.

Current Pool Users:

Canoe polo has been holding regular meets on Sundays, Triathlon Club continue to hold their events and Alice Springs Swimming Club squads are still looking for a head coach but continuing to train. They have held some special clinics on Saturday mornings to increase skills. Aussi Masters and Royal Lifesaving NT have continued to run their programs over this period and Central Australia Institute of Sports (CAIS) have been utilising the pool several times a week on a regular basis.



Spinal retrieval training in the indoor 25m pool

ENERGY EFFICIENCY

Electricity Usage - Arrays are currently in working order, sending data that identifies if the system is fully operational. Met with Rimfire agent to discuss options for new financial year. Electricity slightly higher this month as more schools were enrolled therefore more hot water was in demand. Reduced daylight hours also a factor as more lighting is required in indoor centre.

	Jan 22	Jan 22	Feb 22	Feb 22	Mar 22	Mar 22
PROVIDER	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$
Peak	34479.01	\$9,636.57	27,573.44	\$7,706.53	29541.86	\$8,256.68
Off-peak	61286.34	\$13,301.37	57,716.59	\$11,875.49	57280.34	\$12,431.92
Network (Grid)		\$6,853.39		\$6,143.20		\$6,256.95
Total	95,765.35	\$29,791.33	85,290.03	\$25,725.22	86822.20	\$27,045.55

	April 22	April 22	May 22	May 22
PROVIDER	Usage kW/hr	Rimfire Charges \$	Usage kW/hr	Rimfire Charges \$
Peak	21048.13	\$5,882.76	27629.90	\$7,722.31
Off-peak	55854.91	\$12,122.55	57,852.85	\$12,556.17
Network (Grid)		\$6,178.77		\$6,317.80
Total	76903.04	\$24,184.08		\$26,596.28

Gas Usage – Origin Energy invoice for ASALC covered a six month period between 25 September 21 and 23 March 2022. At the time of report submission no data was available for March to May 2022. Origin Energy is currently the only gas provider in Alice Springs. The outdoor 50m pool was heated for the month of September as the water temperature was below 23 degrees for most of this month and following a period of closure ASALC wanted to provide optimum conditions for our community to access the facility. The 50m boiler is the original heating system for the 50m pool and is starting to require more servicing to keep it running. The efficiency of the system will be affected as it ages.

	22 Sep - 14 Dec 2020	22 Sep-14 Dec 2020	15 Dec 20 – 26 Mar 2021	15 Dec 20 – 26 Mar 2021
PROVIDER	Origin Usage MJ	Origin Charges \$	Origin Usage MJ	Origin Charges \$
First 0-4400	4200	\$117.10	5,100	\$142.19
4401-136400	126,000	\$3,142.44	153,000	\$3,815.82
136401-488400	336,000	\$7,133.28	408,000	\$8,661.84
488401 +	533,516	\$8,984.41	128,612	\$2,165.83
Supply Charges		\$52.41		\$63.64
Total		\$19,429.64		\$14,849.32

	25 Sep- Dec 21	25 Sep- Dec 21	Dec 21-Mar 22	Dec 21 -March 22
PROVIDER	Origin Usage MJ	Origin Charges \$	Origin Usage MJ	Origin Charges \$
First 4600	4400	\$123.99	4600	\$129.63
4601-142600	132000	\$3,327.72	138000	\$3,478.98
142601-510600	352000	\$7,553.92	368000	\$7,897.28
510601+	1555713	\$26,478.24	56911	\$968.63
Supply Charges		\$55.51		\$58.03
Total		\$37,539.38		\$12,532.55

5. GOVERNANCE, RISK AND COMPLIANCE

The Alice Springs Aquatic & Leisure Centre have the following procedures in place

Work, Health and Safety

- SEAs for contractors and staff
- Participation in the WHS Committee
- ASALC HSR - currently position is vacant
- Adhere to Occupational Health and Safety PSD requirements.
- Incidents reported correctly within allocated timeframes.
- Annual Tile Slippage Audit
- Compliance of signage
- All staff Qualifications and certificates current
- Breathing Apparatus serviced
- SOPs
- Manual handling
- Chemical SDS
- Inservice training
- Pest Control

Legislation Compliance

- Council policies and procedures
- Local Government Act
- Food Act 2001
- NT Health
- NT Guidelines for Aquatic facilities
- NT Fire Service guidelines
- Schedule 7: Authorisation for the use of Chlorine Gas

Risks

These are outlined in detail in the 2021 ASALC Operational Manual under the following sub headings:

- Dangerous Goods and hazardous Substances Risk Assessment
- Supervision Risk Assessment
- ASALC OH&S Risk Assessment: Physical; Chemical; Environmental; Programs
- Emergency Action Plan

- Chemical Spill response
- Facility Design/ Equipment Operational Procedures
- Communication
- Events – under the ASTC risk assessment register
- No School No Pool Policy

6. CORPORATE PLAN

Not applicable for this reporting period.



Petina Franklin

MANAGER ALICE SPRINGS AQUATIC & LEISURE CENTRE

TO: DIRECTOR CORPORATE SERVICES – SABINE TAYLOR

AUTHOR: MANAGER COMMUNITY AND CULTURAL DEVELOPMENT – KATE WALSH

SUBJECT: COMMUNITY AND CULTURAL DEVELOPMENT UNIT REPORT

REPORTING PERIOD: 1 MARCH TO 31 MAY 2022

EXECUTIVE SUMMARY

This report provides a quarterly update on the activities delivered by the Community and Cultural Development Unit (CCDU) within the Community Development Directorate.

1. ALICE SPRINGS TOWN COUNCIL STRATEGIC PLAN 2018-2021

A range of KPIs and actions were developed as part of the Community and Cultural Development Business Plan 2021/22 to address the objectives of Council’s strategic plan for the financial year ended 30 June 2022. The tables below provide an update of the CCDUs progress against these measures.



Images: WOW Day Community Event on Council Lawns

OBJECTIVE 1: DYNAMIC COMMUNITY

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment.

1.1 Inclusiveness and support

1.1.1 Develop and enhance programs, as well as services

KPI	Community programs and events are delivered, evaluated and improved	Progress
Seniors		
	Successfully deliver a seniors dance project	Achieved. <i>Movers and Groovers</i> program continued successfully after its initial pilot in 2020. Regular new referrals are received for this program. Participants range from 50-85 years. FYTD participation (through the end of May) is 821 compared with 618 in 20/21.
	Successful delivery of Seniors Month activities: Seniors Still Got Talent and Mayoral Morning Tea	Achieved 60 attended morning tea, 140 attended <i>Seniors Still Got Talent</i> (9 acts). COVID-19 meant there were limits on numbers due to physical distancing requirements. New location for Still Got Talent in 2022 will be the Araluen Arts Centre.
Disability		
	Increase Mayoral Awards nominations by 10%	Not Achieved An increase in Mayoral Award nominations was not achieved. However, 11 nominations were submitted from a diverse section of the disability community. Nominees were celebrated on Wednesday 1 December 2021 at the Doubletree by Hilton event.
	Partner with Disability Advocacy Service (DAS) to deliver specific programs/events for people with a disability in Alice Springs	Achieved. Supporting DAS' gentle movement exercise program. DAS CEO attending Council's Access Advisory Committee
	Develop an online accessibility map to be hosted by the ASTC website	Achieved. Content for the online map has been finalised and is hosted on the ASTC website.
	In conjunction with Governance and the Access Advisory Committee, update Council's Access Action Plan	In progress Development of Council's new Access Action Plan will be created once new Access Advisory Committee terms of reference is in place. A budget for this will need to be identified and grant options are being explored.
Community Grants and Sponsorship		
	Review and update Community Grants and Sponsorship policies and procedures as per the 2020 Community Grants, Sponsorship and Donations internal audit.	Achieved. Grants, Sponsorship and Donations policy and guidelines have been updated to ensure a fair and transparent application and assessment process. Sponsorship agreements are in place for reoccurring annual sponsorships and will be rolled into one funding opportunity to make it more accessible for all community groups. Community Grant applications will now be discussed at an open Council meeting.

KPI	Community programs and events are delivered, evaluated and improved	Progress
	Hold a minimum of one grant information session	Achieved. Community grants workshop held on Wednesday 2 February 2022.
	Review of Community Grant acquittal and deputation process.	Achieved. An updated acquittal template has been developed. Deputations are no longer a requirement of funding.
Community Events		
	Deliver a pop-up community and arts activity in Alice Springs suburbs with a minimum of four events, and average attendance of 250	In progress \$25,000 grant successfully obtained from NTG. Two Pop-up park event have been completed in March and April with average attendance of 260. Two more events are being planned for August and September
	Deliver a minimum of six <i>Night Markets</i> and the <i>Christmas Carnival</i> , with an average of 28 stalls per market	In progress 5 night markets have taken place FYTD with an average of 2,400 attendees and 23 stalls. Planning in progress for June Night Market in collaboration with Finke Desert Race Street Party.
	Deliver Centralian Awards to be presented at the 2022 Australia Day Citizenship Ceremony.	Complete. Centralian Award presented at Australia Day Citizenship Ceremony. Winners listed on ASTC website also. Volunteer of the Year category to be removed in 2022 as this acknowledged through Volunteering SA/NT awards which Council support.

1.1.2 Promote community engagement, cohesion and safety



Images: National Volunteer Week – Alice Springs function and Council volunteer breakfast

KPI	Support the capacity of local community organisations	Progress
	Participate in the NAIDOC Planning Committee and 50+ Management Committee	Ongoing. Regular participation in NAIDOC and 50+ Committees.
	Administer and organise in-kind support requests received from community organisations for local events and projects	Ongoing part of Community Projects and Events Officer role. FYTD \$158,424 total cash equivalent has been approved as in-kind support. New funding guidelines implemented small restrictions/hire fees on some Council equipment.
	Implement a Volunteer Framework to support Alice Springs Town Council activities and programs	Ongoing. Volunteer Framework has been completed. Volunteer Handbook and Volunteer Policy are currently being finalised. Ten (10) volunteer position descriptions were developed and promoted on council's Website. Six (6) volunteers were successfully recruited to support Pop-Up Park event in March and Library's Books on Wheels program. Liaising with Volunteering SA&NT, Council supported and provided sponsorship for the National Volunteer Week event that was held on the 18 th of May. 65 people, including volunteers and volunteer involving organisations, attended the event. Volunteer's appreciation breakfast for Council's volunteers was also organised to celebrate National Volunteer Week on May 20 th . Certificates of appreciation were issued, signed by CEO and presented to all Council's volunteers.
	Build awareness on the contributions of Centralian Australian Women for International Women's Day (IWD)	Achieved. The IWD and Stand Up! Grant funds were used to create a mural celebrating woman in sport. The mural was launched at Council's Pop-Up Park event.
	Conduct survey in collaboration with Red Hot Arts to identify the needs and priorities of local arts community, and areas for skills development and advocacy	In progress. Survey to occur in collaboration with RHACA and local arts organisations in 2022. \$1,250 from Public Art Advisory Committee Budget was provided to RHACA to assist with project costs.
	Protect Alice Initiative	In progress. Protect Alice launch week was held from 4 – 8 October 2021. Final personal safety workshops are occurring May 2022. Protect Alice funding 80% expended and 133 home security assessments have been conducted.

1.1.3 Proactively embrace diversity, ensuring equitable participation opportunities



Images: Multicultural Action Plan Consultation meetings

KPI	Proactively support equitable participation in community programs and events	Progress
	Develop an ASTC Multicultural Action Plan to ensure inclusivity and accessibility of Council's programs, services and events.	In progress. Multicultural Action Plan consultations and online survey are currently occurring. Drafting the Multicultural Action Plan will begin mid-June.
	Run a <i>Multicultural Fitness Month</i> , using physical activity expertise of people from CALD backgrounds, for a minimum of four weeks, with an average attendance of 20 people per session	Achieved. <i>Multicultural Fitness Month</i> was held in March 2022. Throughout the month the program had a total of 256 participants in various sessions including Chinese Waacking, Bollywood, Nepalese Dance, Sri Sri Yoga, Africa Dance and Zumba.
	Run an adult learn to swim program for people from CALD backgrounds	Completed. Thirty adults from 15 CALD backgrounds participated in a four-week Begin to Swim program, teaching survival skills, buoyancy and basic learn to swim skills.
	Maintain and grow relationship with the Multicultural Community Services of Central Australia, including supporting delivery of <i>Big Day Out in Harmony</i>	Ongoing. Big Day Out in Harmony planning underway with MCSCA. Council also recently hired space from ASYCC and staff from MCSCA's SuSu Mama's program to assist in delivering our baby...set..GO! program. Additionally, ASTC is working alongside MCSCA to co-create a directory for newly arrived migrants and in the process of creating an event basics workshop for multicultural groups.

KPI	Proactively support equitable participation in community programs and events	Progress
	Maintain a strong relationship with Disability Advocacy Service, and attend Access Advisory Committee meetings, to ensure accessibility of Council programs and events.	Ongoing. Access Advisory Committee meetings attended. Liaison with Disability Advocacy Service for <i>Mayoral Awards 2021</i> .

1.2 Economic growth and prosperity

1.2.3 Support ongoing tourism development and prosperity

KPI	Effective engagement with the community	Progress
	Increase sponsorship applications through the Tourism, Events and Promotions Committee by 10%	Achieved. 20 applications received FYTD versus 12 applications received in same period last year.
	Council funding on tourism initiatives achieve at least a 1:4 return on investment	Achieved YTD. 1:9 return on investment through Tourism, Events and Promotions sponsorship approved for FYTD. <i>ROI calculated using the Regional Development Australia's Event impact calculator.</i>

1.3 Safe and reliable public infrastructure

1.3.3 Maintain and improve Council buildings

KPI	(Hartley St School, Totem Theatre, 50+ Centre) managed and maintained to community expectations and Australian standards in-line relevant management plans.	Progress
	Ensure maintenance of buildings is conducted as requested or required	Achieved. Maintenance work occurring as required.
	Ensure all deeds are in place and up to date	Ongoing. Deeds and leases for Hartley St School, Totem Theatre and 50+ Centre are being reviewed.

OBJECTIVE 2: GREAT PLACE TO LIVE

A great place to live that attracts and retains residents because of our unmatched leisure and healthy living opportunities and embracing our unique landscape and culture.

2.1 Community life, promoting a healthy, vibrant culture**2.1.2 Promote active lifestyles for people of all ages**

Image: Weekly exercise and movement session delivered by Council to Life Without Barriers participants.

KPI	Deliver a diverse range of health and wellbeing activities	Progress
	Deliver community exercise programs with external organisations, including but not limited to: Life Without Barriers, Mental Health Association of Central Australia, Old Timers, and Purple House	Achieved. Exercise programs currently being delivered to Life Without Barriers, Old Timers and Purple House. FYTD participation of 1,366 among these various programs.
	Set up Aboriginal identified exercise programs at Councils Health and Wellness Centre	Achieved. Two new aboriginal identified programs commenced at Council's Health & Wellness Centre in June in collaboration with Central Australian Aboriginal Congress and are targeted at pulmonary rehabilitation and falls prevention.
	Increase participation in Healthy Communities activities by 10% from FY 21	Achieved. Participation for FYTD is up by 12%. There are currently 24 free weekly offerings.

KPI	Deliver a diverse range of health and wellbeing activities	Progress
	Organise community activities for Mental Health Week in partnership with the Mental Health Association of Central Australia	<p>Achieved.</p> <p>2 Connect to Community events organised for Mental Health Week, and supported <i>Stress Less in the Park</i> event.</p> <p>Council also supporting “Healthy Bodies Support Healthy Minds” initiative in partnership with MHACA in May 2022, delivering one weekly exercise session.</p>
	Run a weekly <i>Heart Foundation Walk</i> , with an average of 30 people	<p>In progress.</p> <p>Participation is up by 89 in comparison to prior year, with current average weekly participation of 28 FYTD, anticipating increase with one month to go this FY.</p>
	Continue to provide the <i>Keep You Moving</i> program at the Health and Wellness Centre in partnership with Get Physical	<p>Achieved.</p> <p>Council’s Keep You Moving program delivers 9 sessions per week at our Health & Wellness Centre. Participation FYTD is 2830 compared with 2638 in 2021.</p>
	Run a <i>Baby Set Go!</i> exercise program to support new parents and their return to exercise.	<p>Achieved.</p> <p>Funded program commenced July 21 delivering 3x exercise sessions weekly to parents. Participation FYTD is 903. Funding ending June 22 but achieving long-term sustainability of the program in partnership with the YMCA delivering 2x exercise sessions, ongoing weekly.</p>
	Heart Foundation 10-year anniversary celebration	<p>Achieved.</p> <p>A celebration was held on 22 October with 56 attendees including past and present members. Foundation members were acknowledged at this special occasion.</p>
	Support ASTC staff health and wellness and offer staff engagement activities during Mental Health Week	<p>Achieved.</p> <p>Mental Health talks with Chris Williams – 91 staff attended.</p> <p>Pop up Dance – 28 staff attended</p> <p>Fun at the Pool – 27 staff attended</p> <p>Dietitian Talks/Wellness Sessions - 4 held this FY for ASTC staff to attend.</p> <p>Men’s Health Week – All ASTC staff offered free casual visits to Lasseters Health Club from 16 May to 24 June 2022.</p> <p>Health and Wellness Plan for ASTC employees submitted to Wellbeing Working Group to action in February 2022.</p>

2.2 Sense of place and public amenity

2.2.1 Maintain and improve built and social infrastructure in open spaces, by adopting place making strategies

KPI	Alice Springs Town Council invests in public art	Progress
	Hold a Recycled Art Sculptural Festival	In progress. <i>Alice Springs Upcycle Art Festival</i> Expressions of Interests closed 20 May with 17 entries received. Exhibition to open 17 June – 3 July 2022.
	Completion of medium-term Arts and Cultural Plan strategic actions by 2022	Complete. <i>Arts and Cultural Plan 2017-2021</i> actions have been completed with a number of action items being ongoing. Future Arts and Cultural initiatives will be addressed in Council's Multicultural Action Plan (currently in planning stage) and Public Art Action Plan.
	Two new public art works are developed and installed	In Progress. ASALC Mural completed October. Art in Parks Project in fabrication stage with sculptural installation at Lyndavale Park to occur in June. 5 x Many Hands indigenous Steel panel artworks to be installed into Hartley Street carpark in June.
	Conduct 2 x public art walks in September in the CBD to encourage tourists and locals to learn about public art	Achieved. September 2021 public art walks held during Desert Festival to launch the redesigned printed public art map, and awareness building of online public art map.
	Liaise with Tourism Central Australia, Red Hot Arts, Northern Territory Government, and Chamber of Commerce to ensure local businesses have buy-in regarding public art when communicating with visitors. Create a public art marketing guide to promote art to locals and visitors.	In progress. ASTC's media and communications unit to develop a marketing plan, which will incorporate marketing of public art commissioning processes.



Image: Fabrication of public art for Lyndavale Park.

A promotional poster for the Alice Upcycle Art Prize exhibition. The poster features a yellow umbrella, a horseshoe, a bicycle wheel, and other recycled objects forming the word 'UPCYCLE'. Text includes 'EXHIBITION!', 'ALICE UPCYCLE ART PRIZE', '\$7,000 IN PRIZES TO BE AWARDED', and exhibition details for the Rediscovery Centre from June 17 to July 3, 2022.

Image: Upcycle exhibition launch and opening hours

OBJECTIVE 4: DYNAMIC COUNCIL

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

4.2 People and workplace excellence

4.2.2 Retain a suitably qualified and motivated workforce



KPI	CCDU Team adequately trained and supported to succeed in their roles	Progress
	Fortnightly staff meetings held	Achieved. Fortnightly staff meetings held
	Staff training requirements identified and approved are delivered, and performance appraisals are up to date	Achieved. Performance appraisals up to date. 3 x team members participated in inclusive language workshop on IDAHOBIT day.

4.2.4 Ensure a safe work environment

KPI	Safe systems of work and operation maintained and developed	Progress
	CCDU Manager and CCDU HSR to attend monthly WorkSafe Committee meetings	Achieved. WorkSafe Committee meetings attended.
	All CCDU Equipment tested and tagged annually, or as required	Achieved. Equipment tested and tagged as required
	Develop an 'Internal Events Guide' for use by all Council departments to ensure Council events are run in the same way, with correct processes	In progress. This content is finalised and with Marketing to complete the design. Will be circulated to relevant departments and saved on Council's Intranet.
	Ensure that all stallholders and contractors organised by CCDU follow legislated and Council required WHS policies and practices	Achieved. Stallholders and contractors agree to WHS requirements in signed agreements. WHS walk throughs of each market conducted by HSR.
	JSEAs and other documentation (contractor/performer declarations etc.) completed for all relevant tasks/events	Achieved. Performance agreements required for all entertainers. JSEAs and WHS induction process followed for all public art contractors/artists.
	Event risk assessments completed for all events	Achieved. Risk assessments completed for all events. COVID event safety plan completed for all events over 500.

2. BUSINESS UNIT REVIEW

Business Plan to be reviewed and implemented once Council's Strategic Plan is endorsed to ensure collaboration.

3. **GOVERNANCE, RISK AND COMPLIANCE**

The Community and Cultural Development Unit has the following procedures in place:

Work, Health and Safety

- Participation in the WHS Committee
- Adhere to Workplace Health and Safety PSD requirements
- Incidents reported correctly within allocated timeframes.

Legislation Compliance

- Council policies and procedures
- *Local Government Act 2008*
- *Food Act 2001*
- *Copyright Act 1968*
- Council by-laws

Risks

- Following NT Health COVID directives for events, programs and projects
- Event safety plans developed and submitted for all events over 500 people, as per NT Health COVID requirements
- Appropriate staff training and awareness.



Kate Walsh

MANAGER COMMUNITY AND CULTURAL DEVELOPMENT

TO: DIRECTOR CORPORATE SERVICES – SABINE TAYLOR
AUTHOR: ACTING MANAGER LIBRARY SERVICES – DUNJA GANAMA
SUBJECT: ALICE SPRINGS PUBLIC LIBRARY REPORT
REPORTING PERIOD: 1 MARCH 2021 – 31 MAY 2022

EXECUTIVE SUMMARY

This report provides an update of the Alice Springs Public Library within the Community Development Directorate. The parts covered within this report provide a high-level analysis covering progress against the Alice Springs Public Library Business Plan and compliance requirements.

1. STRATEGIC PLAN

This report provides a progress update of work that occurred from March to May 2022 in relation to the **Alice Springs Town Council Strategic Plan – 2018 to 2022**. The below KPIs and measures have been developed as part of the Alice Springs Public Library Business Plan for 2020/21 to address and meet the objectives of the strategic plan.

OBJECTIVE 1: DYNAMIC COMMUNITY

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment.

1.1 Inclusiveness and support

1.1.1 Develop and enhance programs, as well as services

KPI - Library services delivered to a high standard and aligned to community needs	
Measures	Progress
Support positive growth in the community with Library Programs	Alice Springs Public Library (ASPL) worked closely with local and national providers to meet community needs <ul style="list-style-type: none"> • Questacon facilitation of teacher’s workshops, delivery of Cyber Safety Awareness, Engineering workshops • Basket Weaving workshop hosted by local artists in celebration of National Reconciliation Week • Mental First Aid training delivered to the public • Heritage Trivia Night hosted as essential part to celebrate National Heritage Month in Alice Springs •
Up to date collection and service delivery	Between 1 MAR 22 – 31 MAY 22: <ul style="list-style-type: none"> • 17,164 hard copies loaned out with collection maintained to Library & Archive NT standard

	<ul style="list-style-type: none"> • 3910 PC bookings made • 7838 e-loans serviced • 92 events held promoting literacy and lifelong learning, to inform and connect citizens and to create stronger and more creative communities • 568 opening hours providing a space to meet, keep, learn & read
Ongoing collection and analysis of customer feedback	<p>Feedback primarily received via Social Media & feedback form. Feedback overwhelmingly positive.</p> <p>Some examples</p> <ul style="list-style-type: none"> • <i>Thank you so much for this wonderful service for travelers here in Alice. What a welcoming and cool (both temp and ambience:)) space. With power and wifi, perfect for us to sort our updates and life admin.</i> • <i>Fantastic books and activities! The library is interactive and welcoming</i>
To be an integral part of the community and fill service gaps within the municipality	<p>The Library worked in partnership with Chess Australia to reignite the Alice Springs Chess Club. Numerous requests were received from community members for the Library to act as an intermediary to assist formalising a structured approach for individuals that have no common point of contact. As a result, the Library has hosted</p> <ul style="list-style-type: none"> • Chess tournaments • Chess classes • Made the Multi-Purpose Room (MPR) available to Alice Spring's Chess Players • Linked interested individuals
Provide the community with space to conduct meetings for social and informative purposes	<ul style="list-style-type: none"> • The Library's MPR is welcomed and utilised by the community. Regular groups include: Book Clubs, Nepalese Language Classes, English Literacy Classes • Wester Sydney University utilised the library space to conduct "Grandmother's Groups" information session for Indigenous seniors • The Library collaborated with Council's Community Development Unit to host Democracy Dash; an education event that is designed to teach middle and senior students about democracy and the important work of democratic institutions

1.1.2 Promote community engagement, cohesion and safety

KPI - Alice Springs Public Library effectively engages with the community	
Measures	Progress
Participate in a minimum of four external outreach community events i.e. Children's week, Career & Skills Expo, markets and other expositions	<ul style="list-style-type: none"> • Hosted teacher's workshops to increase Science, Technology, Engineering and Math (STEM) delivery across schools in the community • Worked closely with Brian Clyne, who hosted his book launch on site. "Stories are not just Stories", written and presented in Yankungtjatjara and English, followed by interactive children's activities • Facilitation of National Simultaneous Storytime – 1 Million children reading nationwide at the same time to foster connectivity and lifelong learning • Hosted and facilitated Robotics workshops Ongoing as Library now member of RoboCup Committee • 45 Read, Write & Chat sessions were held to assist citizens, for whom English is their second or third language, to get into the workforce
Collaborating with national partners to assist and inform the community	<ul style="list-style-type: none"> • The Library hosted a special screening of the feature film 'Take Heart' during the month of 'National Close the Gap Day' to support Fed Square raising awareness of high levels of Rheumatic Heart Disease in many Aboriginal communities. • Secured license to livestream highly popular event 'All About Women' from Sydney Opera House on International Women's Day. All About Women celebrated its tenth year with powerful talks and discussions on gender, equality, and justice
Developing new/ regenerating old connections to community groups	<ul style="list-style-type: none"> • Working closely with local heritage consultants to advance a Significance Assessment for Library Special Collection. This will follow on from a Community Heritage Project dating back to 2005, in

	which the Library became the guardian of approx. 10 000 images of historical significance for the region
Provide regular programs for all from under 5s to seniors	<ul style="list-style-type: none"> • Baby Rhyme Time • Preschool Storytime • Online Delivery of Early Literacy Programs • Read, Write & Chat • Library Manager standing member of Seniors Advisory Committee to ensure needs of this cohort are met
Provide regular school holiday activities	Collusion with key stakeholders delivering School Holiday Programs, such as Tangentyere Council and the YMCA to plan a cohesive and collaborate delivery of upcoming school holidays.

1.1.3 Proactively embrace diversity, ensuring equitable participation opportunities

KPI - Provide equitable access to learning opportunities and resources	
Measures	Progress
Appropriate resources provided for customers with print disabilities including but not limited to Spoken Word, Large Print, e-books, (Language Other Than English (LOTE))	<ul style="list-style-type: none"> • On track, with collection permanently updated. • Library Collections Coordinator is a member of LANT's Collection Development Committee, ensuring the collection meets community expectations.
Provide events and learning opportunities promoting multicultural diversity, including Aboriginal culture	<ul style="list-style-type: none"> • Expanding LOTE collection (Language Other than English) aligned with multicultural members of the Alice Springs community. • Multilingual Storytime now popular Library program, in consultation with multicultural community members of Alice Springs • Facilitated Yankungtjatjara Storytime, delivered bilingually
Indigenous Services Officer (ISO) to represent library on relevant committees including NAIDOC Week	Position of Indigenous Services Officer currently vacant
Maintain an up to date Alice Springs Special Collection (ASCOLL) & Akaltje Antheme Collection of Central Australian Indigenous resources	Purchased recent and up to date publications from Indigenous language print producers to ensure Akaltje Antheme and local language collections are current and contemporary

OBJECTIVE 2: A GREAT PLACE TO LIVE

A great place to live that attracts and retains residents because of our unmatched leisure and healthy living opportunities and embrace of our unique landscape and culture

2.1 Community life, promoting a healthy, vibrant culture**2.1.1 Provide sport, recreation and leisure opportunities, which maximise social capital**

KPI - Promote Alice Springs Public Library Nationally and within Central Australia	
Measures	Progress
Develop and implement Library Media and Marketing plan: December 2021	<ul style="list-style-type: none"> On track with the Library and Communications Unit collaborating on and implementing Marketing Strategy & Plan for 4th quarter FY22 Regular interviews with ABC Alice Springs to market library activities to broader audience
Library staff to submit presentations, papers and articles for local and national governing bodies, conferences and symposiums	<ul style="list-style-type: none"> Library Manager member of Public Libraries Strategic Development Committee meeting MAY22 ASPL part of Library and Archives NT (LANT) appraisal of current operation model for NT libraries with Alice Springs representing urban centres

2.3 Enhance life-long learning, library and technology services**2.3.1 Protect and promote local history and heritage**

KPI - Maintain, develop and promote a collection of resources relevant to Central Australia's local history	
Measures	
Local history information sessions / events	<ul style="list-style-type: none"> Hosted NT Trivia Night NT Heritage Week Display during Heritage Week
Literary / Cultural events	<ul style="list-style-type: none"> International Women's Day – All About Women livestreamed panel sessions IWD artist talk with Tammy Cornthwaite Literary Lunchtime – author talk with Omar Sakr
Publications	none during reporting period.
Media promotion	<ul style="list-style-type: none"> ABC Radio promotion throughout Heritage Week 8CCC Community Radio promotions for IWD, author talk, NT Heritage Trivia Night

	<ul style="list-style-type: none"> • ABC Radio Darwin – regular Book Chats with Alice Springs Public Library
Advance proposal for renaming Alice Springs Collection to Central Australian Reference Collection	Library informed of a project to rename Alice Springs Collection, the “Central Australian Reference Collection”. Will require a significant investment in time, re-making signage and relabelling all items for cataloguing.
Work with Library and Archive Northern Territory (LANT) to develop a new Digital Asset Management (DAM) system for Central Australia	<p>Ongoing – the Special Collections Coordinator investigated the National Library of Australia’s Community Heritage Grant scheme (CHG), as recommended by Libraries and Archives NT, to ascertain if they would offer funding and resources for developing a DAM. The NLA offer a Staged Collection Preservation Funding grant process, for which they recommended the Library apply, as follows:</p> <ol style="list-style-type: none"> A. Significance assessment B. Preservation Needs assessment C. Conservation and collection management activities, including a Digitisation Plan. <p>The process starts with a significance assessment, which would establish the historical, social, community, research and financial value of the Library’s historical and local language collections. The assessor would make recommendations for the collections’ preservation needs, including a digitisation plan. If successful in receiving funding to participate in the CHG scheme, potentially the Library’s digital collections could be managed by NLA Trove and/or Pictures NT (LANT Territory Stories), if images are assessed to be historically significant and of preservation quality.</p>

2.3 Enhance life-long learning, library and technology services

2.3.2 Diversify information resources and mediums

KPI 1 - Provide access to the collection through a range of mediums and appropriate information via online resources

Measures	Progress
Constantly changing community members needs evaluated through monthly Collection reports, monitoring customer usage and trends	<ul style="list-style-type: none"> • Reporting and data collected monthly and evaluated by LANT • Monthly meetings with Collections Coordinator to assess collections

Access to online collections through Borrow Box & Overdrive	Complete – Borrow Box magazine constantly growing its content with patrons now able to request additional periodical publications to be added to the collection
Library Collections Coordinator to attend quarterly Collection Development Committee meetings with Library and Archives Northern Territory	Nil meetings held as key positions at Library and Archives Northern Territory currently vacant

KPI 2 - Provide access to up-to-date technology, WiFi, printing and copying facilities	
Measures	Progress
Re-introduced "Print & Pick-up"	Program re-introduced to offer printing services to the community. Orders made via online form. Service minimises contact throughout COVID-19 pandemic
Educating library users on how to use the latest self-serve provision	Ongoing – Library self-service kiosks updated to "Library Life". Currently working with supplier to enable patrons to self-manage PC bookings, printing and photocopying.

2.3.3 Offer STEM (Science, Technology, Engineering, and Mathematics) training, education and support to establish a local digital culture

KPI - Science Technology Education Mathematics (STEM) related programs provided for all demographics	
Measures	Progress
STEM, digital literacy and engagement sessions	<ul style="list-style-type: none"> Library working closely with local suppliers as well as the Department of the Chief Minister to deliver ongoing and successful STEM and digital literacy sessions Regular stakeholder meetings to ensure a relevant and joint approach
Increase STEM and digital engagement event participants	<ul style="list-style-type: none"> Library is a member of Alice Springs RoboCup Committee hosting ongoing Robotics workshop Extension of 'Fly and Try' drones program to all ages, particular senior citizens
Continue working with external partners to support the community with upskilling in the delivery of STEM workshops	The Library is working in close partnership with the Regional Youth Programs Coordinator, National Science and Technology Centre and other stakeholders to deliver further programs based on science, technology, engineering and mathematics throughout the year.

OBJECTIVE 4: A DYNAMIC COUNCIL

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in

4.2 People & workplace excellence**4.2.1 Attract a capable, skilled workforce**

KPI - Alice Springs Public Library adequately promoted within the Library Industry	
Measures	Progress
Keep relevant memberships up to date and foster relationships with other Public Libraries	<ul style="list-style-type: none"> ASPL is a Standing Member of the Australian Library Information Association The Special Collections Coordinator collaborates with university and academic libraries to service research requests and promote ASCOLL as a reference/research library 201 intra-library loans (loan requests from other libraries located in the NT) serviced 38 inter-library loans (loan requests from libraries located outside the NT) serviced
Library Manager to conduct regular meetings with LANT	On track – meetings held monthly

4.2.2 Retain a suitably qualified and motivated workforce

KPI - Alice Springs Public Library team adequately trained and supported to succeed in their roles	
Measures	Progress
Staff supported to attend internal and external training, workshops and networking opportunities	On track: <ul style="list-style-type: none"> Staff Training with Australian Library and Information Association Ongoing virtual training through OCLC to ensure proficiency in library technology
Encourage staff to access Study Support to attain higher education	<ul style="list-style-type: none"> All staff aware of Council's 'Training and Study' opportunities, as outlined in ASTC Enterprise Agreement Two Library Officers enrolled in ALIA's 'Training, Teaching, Facilitating' Special Collections Coordinator training in Digital Copyrights
Timely feedback provided and all Performance Appraisals completed by due dates set by Human Resources	On track – 90% completed to be finalised by EOFY

4.2.4 Ensure a safe work environment

KPI - Ensure the library is a safe work environment	
Measures	Progress
All building maintenance issues reported to appropriate officer within 24 hours	On track
Library Manager and Library HSR to attend monthly WorkSafe Committee meetings	On track
Semi-annual Safety Plan Checklist and Statement of Commitment to adhere to the principles of COVID-19 safety to be forwarded to the Department of Health	Completed – All COVID-19 Signage updated. Internal WHS audit to be conducted JUN22
All allocated actions on ASTC Risk Register followed up and completed by the identified due dates	Finalised

4.3 Service excellence

4.3.2 Adopt and encourage innovative digital technology

KPI - Utilise digital platforms to evaluate current library services	
Measures	Progress
Collection analysis conducted in collaboration with LANT	In progress and ongoing. Currently awaiting key positions at LANT to be staffed

4.4 Governance excellence

4.4.1 Responsible fiscal and asset management

KPI 1 - Alice Springs Public Library operates within allocated 2021/22 Budget	
Measures	Progress
Monthly review of Alice Springs Public Library Budget carried out	Completed monthly
Quarterly budgeting for programs	On track – Library Manager in regular meetings with Senior Library Team to evaluate project & collections budget
Implement an asset maintenance program	Completed – all Library assets added to an automated maintenance schedule program to ensure adequate budget is allocated for ongoing, regular works

KPI 2 - Identify alternative funding streams	
Measures	Progress
External funding and grant opportunities identified, actioned and acquitted within Timeframes set by funding bodies	<ul style="list-style-type: none"> • NAIDOC Funding Grant application successful • Library applied for Community Heritage Grant for funding Significance Assessment of ASCOL • Seniors Month Grant application successful

2. **PROJECT PLANNER**

FUTURE PROJECTS

PROJECT	PROPOSED DATES	PROJECT DETAILS & STATUS
Monthly book chats with ABC Radio on Sundays with Jess Ong	May 2022	Ongoing – to establish positive media presence and promote the Library
Big Day Out in Harmony	June 2022	Library Stall at event to engage with the community and facilitate children's activities
Questacon Science on the Move travelling exhibition	June 2022	10 exhibits that offer a range of experiences to challenge and intrigue visitors.
Winter School Holidays	June 2022	Run a program of activities to encourage Children and Youth participation
Mountain Board workshops	June 2022	Various workshops planned with facilitator Dylan Warren. Introducing a new activity to a broad range of cohorts
Play Day	Jul 2022	Youth Engagement through STEM interactive winter expo

HUMAN RESOURCES

Positions for Library Indigenous Services Officer is vacant. Multiple advertisement has not attracted a suitable applicant.

3. **DETAILED ANALYSIS**

Not applicable for this reporting period.

4. **BUSINESS UNIT REVIEW**

A Library operational review is planned.

5. **GOVERNANCE, RISK AND COMPLIANCE**

The Alice Springs Public Library has the following procedures in place

Work, Health and Safety

- Participation in the WHS Committee
- ASPL HSR
- Adhere to Occupational Health and Safety PSD requirements.
- Incidents reported correctly within allocated timeframes.
- Adhere to CHO COVID-19 directives

Legislation Compliance

- Council policies and procedures
- Local Government Act
- Copyright Act 1968
- Council by-laws

Risks

- COVID affecting library programs and staffing
- Risk assessments developed for all projects, programs and events
- Event safety plans in place for all events over 500 people, as per NT Health COVID requirements
- Unit business plan
- Appropriate staff training and awareness.
- Ensure all Council's policies and PSD are followed.
- All information securely stored as per Council's guidelines.



Dunja Ganama

ACTING MANAGER LIBRARY SERVICES

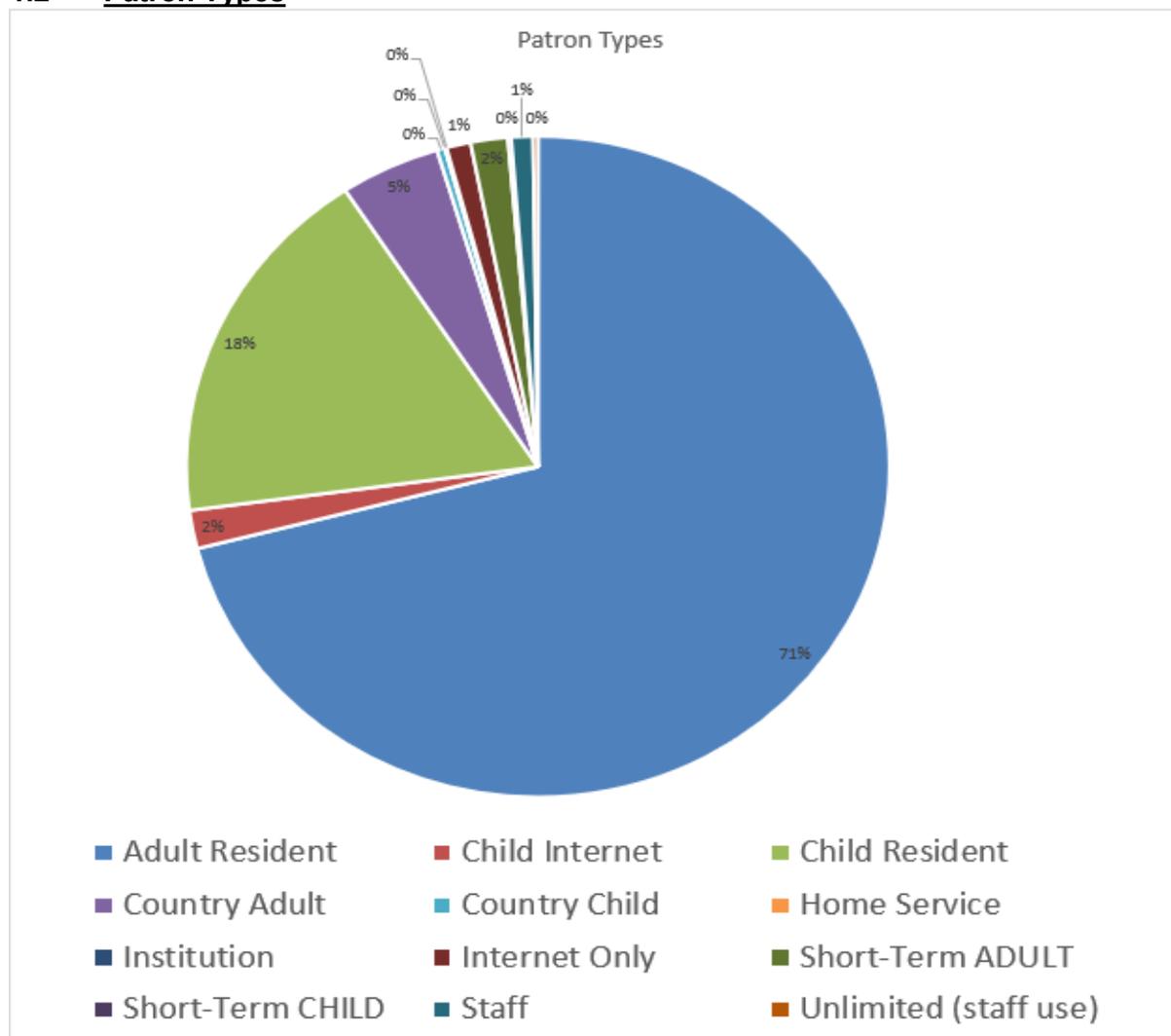
APPENDIX 1

1.1 Visitors



This graph shows the number of physical visitors to the Alice Springs Public Library in the past 3 months.

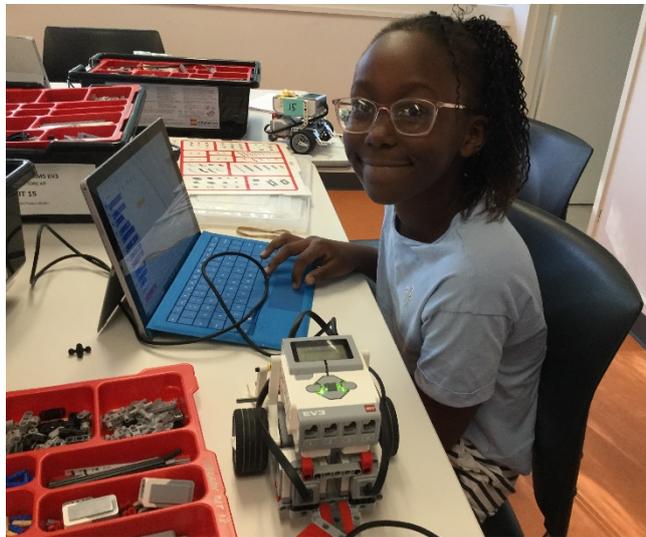
1.2 Patron Types



1.3 New Members in the past 4 months



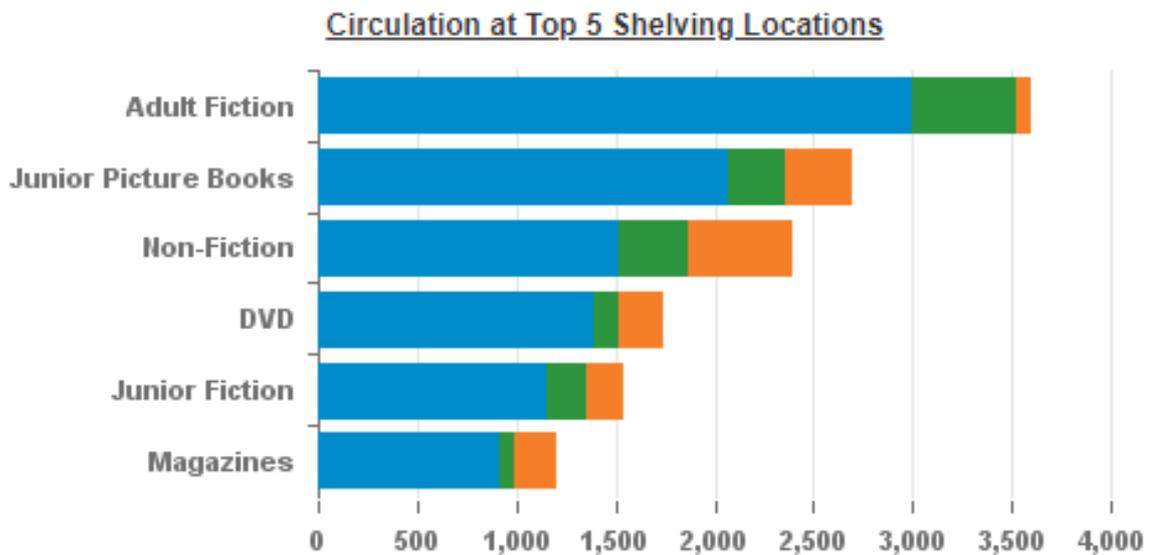
1.4 Robotics Workshop



1.5 Multilingual Storytime



1.6 Circulation Dashboard



Titles With Most Circulation Activity

Item Title	Item OCLC Number	Circulation Count
New scientist.	2378350	55
One piece /	953214660	53
Street machine.	173350519	43
Country style.	248624194	40
Family news.	222274875	33
The Australian home beautiful : a journal for the home builder.	223269279	33
National geographic kids magazine.	923009498	32

TO: DIRECTOR CORPORATE SERVICES – SABINE TAYLOR

AUTHOR: ACTING MANAGER RANGER UNIT – CHRIS HOPPER

SUBJECT: RANGER UNIT REPORT

REPORTING PERIOD: 1 MARCH 2022 TO 31 MAY 2022

EXECUTIVE SUMMARY

This report provides a quarterly update of the Ranger Unit within the Community Development Directorate, examining a high-level analysis of progress against the Ranger Unit business plan and compliance requirements.

1. STRATEGIC PLAN

This quarterly report will provide an informative update to the progress of works the Ranger Unit have been engaged in from the period of 1 March 2022 to 31 May 2022. The works outlined are aligned with the **Alice Springs Town Council Strategic Plan – 2018 to 2021** and progress tracked according to the KPIs set out in the Ranger Unit Business Plan 2020/21.

OBJECTIVE 1: *DYNAMIC COMMUNITY*

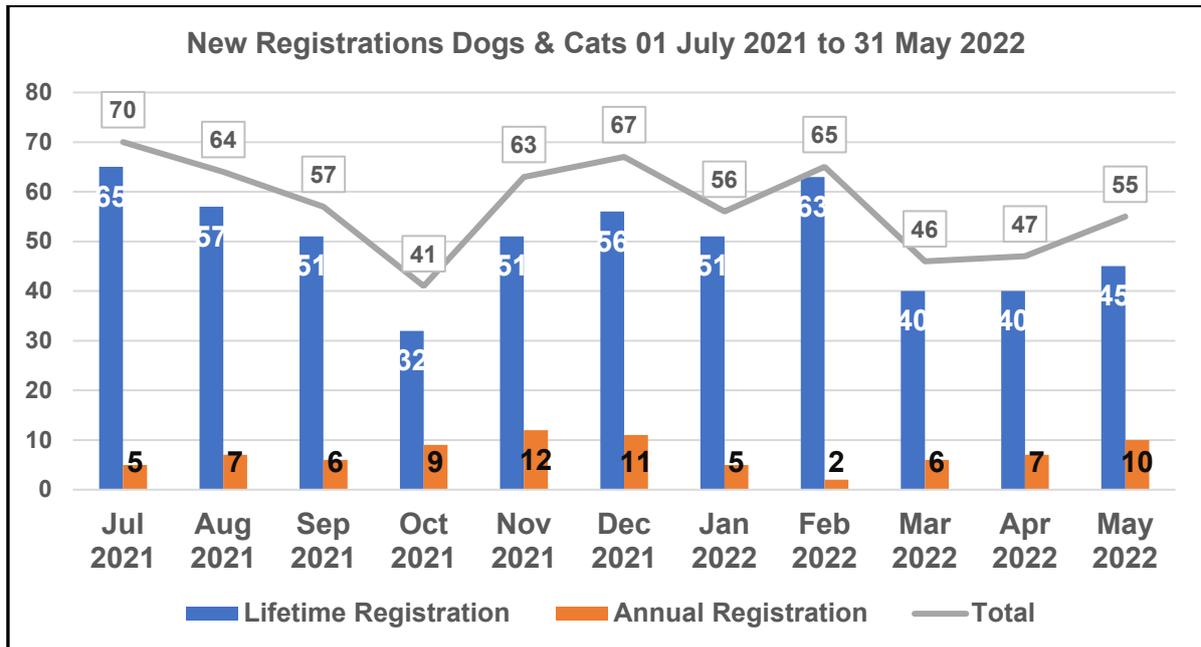
A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment.

1.1 Inclusiveness and support

1.1.2 Promote community engagement, cohesion and safety

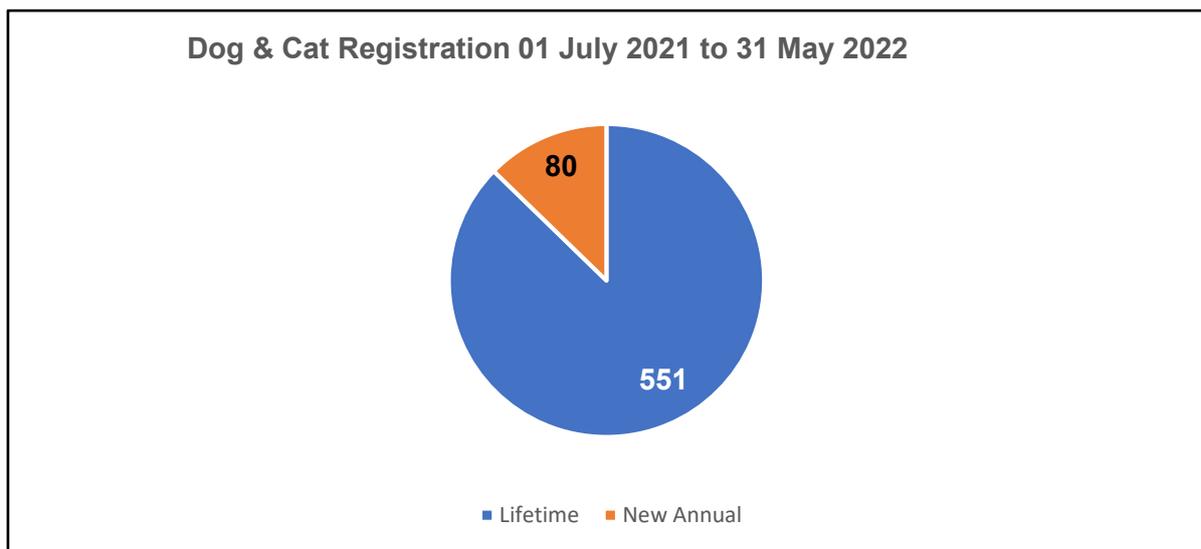
KPI - Grow our Lifetime Animal Registration		
Target	Measure	Progress
Increase the proportion of Lifetime Animal Registrations compared to Annual Registration.	Grow from 5.1 to 7.1 by 30 June 2022.	See Graphs Dog & Cat Registrations Processed by Ranger Administration for registration activity from 01 March 2022 to 31 May 2022 6:1 for this period 7:1 for 01 July 2021 to 31 May 2022

DOG & CAT REGISTRATIONS



Lifetime Registration 1 July 2021 to 31 May 2022 = 551
 Annual Registration New Only 1 July 2021 to 31 May 2022 = 80

**Ratio Lifetime Registration to New Annual Registration is 7:1
 for 01 July 2021 to 31 May 2022**

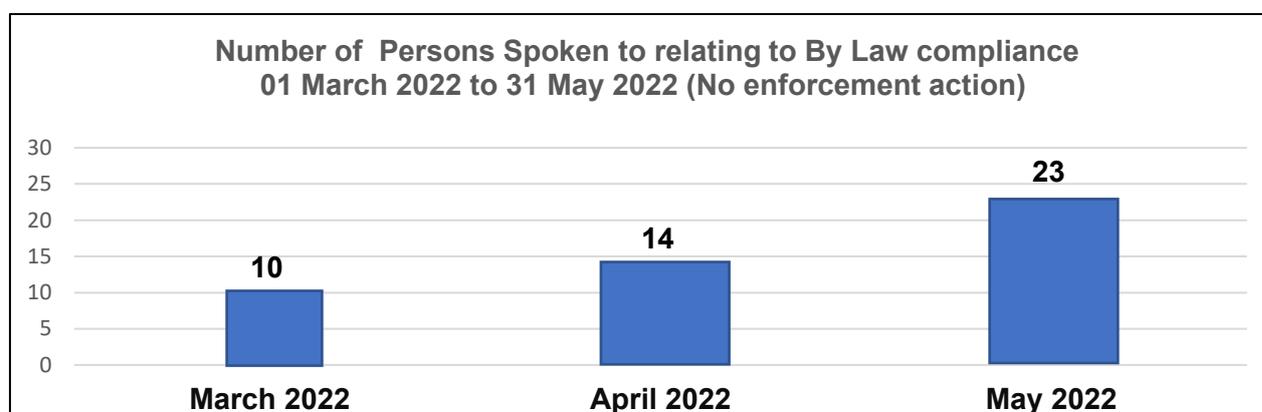


Annual Registration Renewals Only 1 July 2021 to 31 May 2022 = 115
 Annual Renewal Registrations are due on the 01 July of every year.

KPI - Effective engagement with the community		
Target	Measure	Progress
Increase presence at Community Events to build positive community relationships and assist with their successful and safe delivery.	<p>Pets on Parade</p> <p>Pop Up Parks</p>	<p>Two Rangers attended the annual Pets on Parade event</p> <p>Rangers have assisted at recent Pop Up Park events run by the CCDU team</p>
Ranger Administration provides informative and professional customer service.	Ongoing	Achieved Nil Customer complaints
Effective patrolling of public spaces evidenced by year on year statistics kept for Todd River, CBD and parking and various public spaces.	<p>Community patrols</p> <p>Rough Sleeper Patrols</p> <p>Early Morning Patrols for Operation 'Thayer' – N.T. Police Public Order and Juvenile Crime Operational Order 2022</p> <p>Targeted Civic Centre Block Patrols</p>	<p>Achieved – Rangers patrol daily from Monday to Friday, responding to reported complaints and by-laws breaches.</p> <p>Patrols to address rough sleeping have been conducted. Rangers continue to address rough sleeping wherever possible.</p> <p>Rangers assisted with Operation 'Thayer', patrolling from 0300-0600 over the first weekend of April. Operations in conjunction with NT Police officers.</p> <p>Responding to a recent spike in anti-social behaviour, Rangers have been conducting daily foot patrols</p>

PERMITS ISSUES BY RANGER ADMINISTRATION

Permit Type	MARCH 2022	APRIL 2022	May 2022
Public Places Permits for Events/Activities other areas E.G. Civic Centre Lawns, Snow Kenna Park	8	8	9
Todd Mall & Flynn Church Lawns	1	4	4
Banners	14	0	11
Busking	0	2	3
Painting Sellers	6	0	2
Alfresco Dining	0	0	0
Food Vans	2	3	0
Filming	2	1	2
Shipping Containers/Skip Bins	1	0	0
Disability Parking Permits	27	24	36
Hartley Street Car Park	1	0	0
Kennel Licence	2	0	2
TOTAL	64	42	69

PATROL OF PUBLIC PLACES

The increase in occurrence of persons sitting in large gambling circles on the Civic Centre Lawns has been addressed with regular foot patrols from 1600hrs to 1700hrs each day. This has resulted in a notable decrease in litter in the area afterhours and a decrease in Police attendance to the lawns for public order offences. This accounts for the 23 persons spoken to (and moved-on) in May 2022 (graph above).

Rangers continue to maintain proactive parking enforcement patrols and have issued **41** Infringement notices to illegal parking including Disabled Parking Zones. A number of other persons received Infringements for various other By Laws offences and a total of **71** Infringements were issued for this quarter.

KPI – Maintain strong relationships with non-government and government agencies		
Target	Measure	Progress
<p>Meet with key stakeholders and organisations to share updates and understand needs and how we can best support and respond;</p> <p>NT Police – Public Order offences and Protection of Property (public), CCTV footage to assist in numerous offences detected and reported to police.</p> <p>Talice Security – CCTV and security of premises and foot patrols. Security presence and crime deterrent for events and Council Meetings.</p> <p>Alice Springs Animal Shelter and Veterinary Services – Health and welfare of animals. Stray and surrendered animals. Capture of animals posing risk to the community / environment. Council Pound facility operations.</p> <p>Business Owners – Liaison of matters of parking and disabled zone permits, shopping trolley recovery and transportation.</p>	As required	<p>Achieved.</p> <p>CCTV detection of offences resulting in successful arrests and convictions of offenders. ASTC CCTV has supplemented the NT Police Crime Watch Cameras for increased vision across the CBD. Police now accessing ASTC CCTV vision directly, thereby eliminating the delay of information transferral.</p> <p>Private Security Services utilised in cooperation with ASTC Security Staff & Rangers to provide a Security presence in high-risk areas of Civic Centre and during Elected Member attendance.</p> <p>Assisting ASAS by the diversion of sick and terminally injured animals to Vet for immediate care without delay. Rapid and Humane Euthanasia is also achieved by mobile transportation to Vet and avoid double-handling of sick / stressed animals.</p> <p>Procedural change implemented where Animals are now no longer destroyed via use of firearm and disposing at council tip. Animals are now sedated and then humanly euthanised whilst safely contained within 'K9 Cube' of vehicle and then transported for disposal via Vet. A much more safe, desirable and less traumatic outcome for ASAC, Vet Rangers and animals.</p>

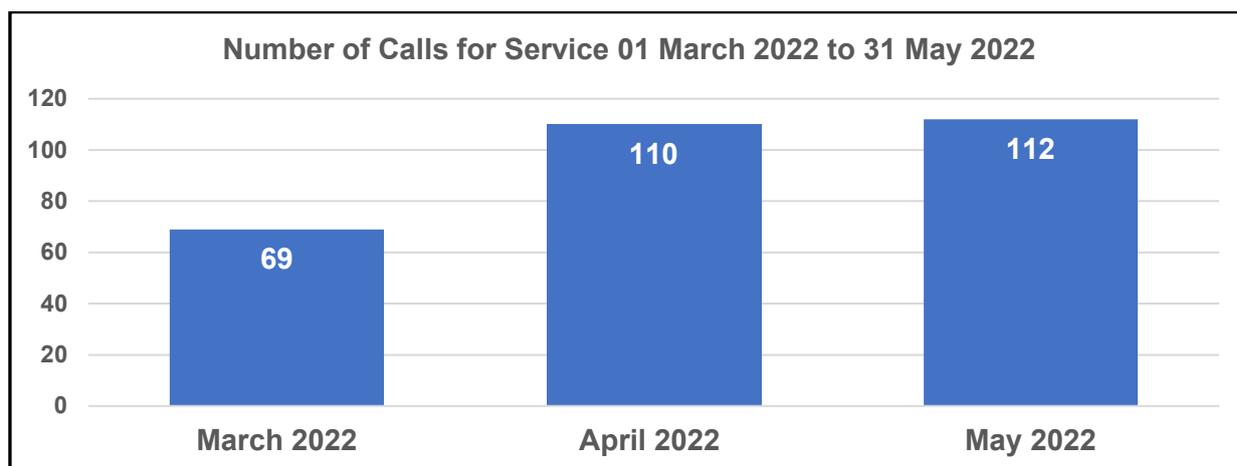
NEATSTREETS COMPLAINTS

KPI – Consistently achieve 100% response to NeatStreets notifications		
Target	Measure	Progress
Rangers action and deliver report on each notification in an efficient and timely manner.	Actioned 100% within 24 hours (of receiving the report)	Achieved. See table NeatStreets Complaints
Forward reports to appropriate internal and external departments/organisations as appropriate.	8 Hours	Achieved

NEATSTREETS COMPLAINTS (CONT.)

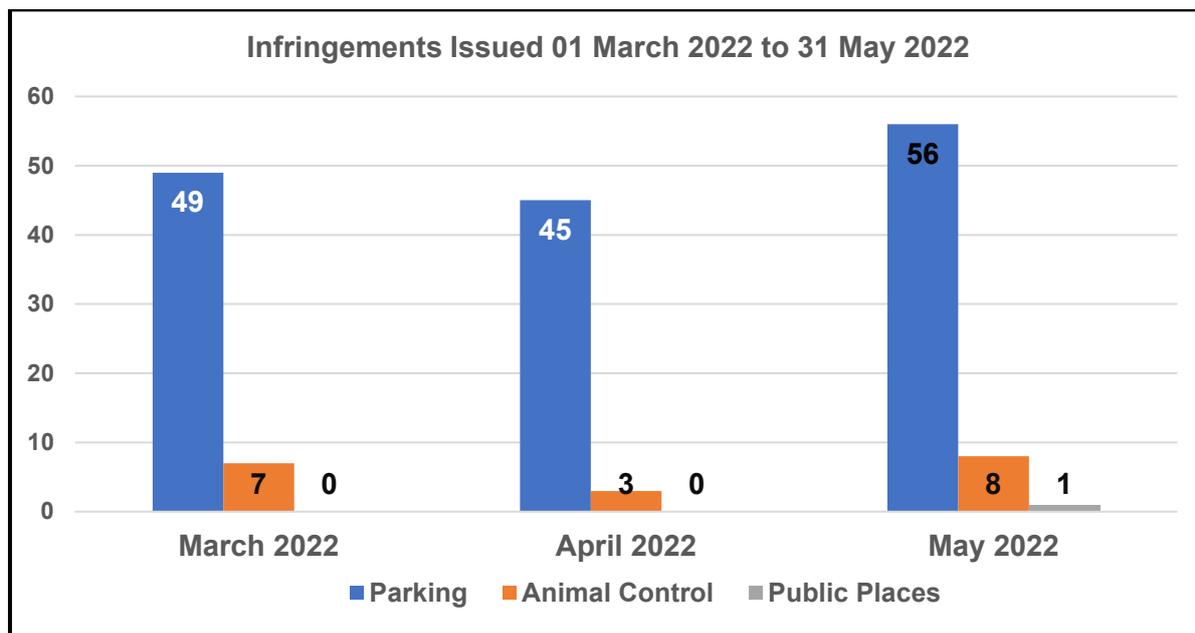
Complaint Type	MAR 2022	APR 2022	MAY 2022
Illegal Parking	18	8	15
Abandoned Vehicle	4	5	3
Public Places	0	0	2
Litter/Dumped Rubbish	0	0	0
Abandoned Trolley	2	4	2
Hazard	2	3	2
Dogs At Large	0	1	0
TOTAL	26	21	24

KPI – Investigate all By-Law complaints in a timely manner		
Target	Measure	Progress
All By-Laws (ASALC, Library, Animal Management, RWMF, Public Places) lodged by the community are processed in a timely manner.	24 Hours	Achieved. See graph and table, Number of Complaints for complaint numbers.
All complaints, with exception of barking dogs/nuisance animal to be actioned and closed in a timely manner.	Maintain 10-day turnover.	Achieved. See graph and table, Number of Complaints.
Infringement notices issued accurately and as required by Rangers, overdue payments to be monitored by Ranger Administration.	As required.	Achieved. See graph - Infringement Notices Issued

NUMBER OF CALLS FOR SERVICE

CALL FOR SERVICE TYPE	MARCH 2022	APRIL 2022	MAY 2022
Abandoned Vehicle	12	20	22
Cat At Large	1	1	3
Cat Injured/Deceased	1	1	2
Cat Not Contained	0	1	1
Cat Surrendered/Not Wanted	2	1	0
Cat Trap Own	0	2	2
Cat Trap Ranger	9	21	13
Cat Welfare/Cruelty	0	1	0
Multiple Cats on Premises	1	0	0
Dog At Large	14	13	17
Dog Attack Animal	0	1	1
Dog Bite Human	2	4	5
Dog Injured/Deceased	1	1	0
Dog Menace (barking at / causing concern)	3	3	2
Dog Not Contained (escapee)	4	6	10
Dog Nuisance	8	13	5
Dog Surrender/Not Wanted	5	1	5
Dog unregistered	0	4	7
Dog Welfare/Cruelty	1	3	1
Kennel Licence (Inspect premises)	1	0	4
Other Animal	0	1	4
Dumped Rubbish/Litter	2	1	1
Illegal Campers	0	2	0
Trolleys	0	4	1
Public Places	1	3	3
Parking/Traffic	1	2	2
Security Civic Centre	0	0	1
	69	110	112

INFRINGEMENT NOTICES ISSUED (PARKING / ANIMAL CONTROL / PUBLIC PLACES)



Rangers continue to address breaches of the by-laws and infringement notices are issued where appropriate. **150** infringement notices were issued for the quarter.

PAYMENTS MADE BY FINES RECOVERY FOR MONIES RECOVERED

	Recovered
March 2022	\$1,840.08
May 2022	\$2,192.79
Total	\$4,032.87

KPI – Submit recommendations for By-Laws review		
Target	Measure	Progress
By-Law review commenced.		In Progress

OBJECTIVE 4: *DYNAMIC COUNCIL*

A well governed Council that leads by example, advocates for our community, innovates and delivers excellent services, and works with others collaboratively to help create the community we want to live in.

4.2 People and workplace excellence

4.2.2 Retain a suitably qualified and motivated workforce

KPI – Retain a suitably qualified and motivated workforce		
Target	Measure	Progress
All Performance Appraisals are up- to- date as per Human Resources guidelines.	Implement a 12-month review with each employee	In Progress
Onboarding reviews	Seek to improve and formalise the onboarding of new team members, including the delivery of 3 and 6-month review.	In Progress
Professional development opportunities available.	On request or recommendation and as identified via staff Performance Appraisals.	In Progress
Staff are provided with feedback individually and as a group.	Weekly team meetings and fortnightly one-on-one with Manager.	Scheduled weekly team meetings every second Wednesday are a priority but not always met due to community demands. Fortnightly one on one catch-up meetings with the Manager are conducted in an informal manner.
Team meetings are held	Every second Wednesday	Achieved.

4.2.4 Ensure a safe work environment

KPI – Safe systems of work and operation maintained and developed		
Target	Measure	Progress
All Incident Report Forms lodged on time and actions completed.	Within 24 hours of incident	Achieved
'Safety' is included as a regular standing item on the agenda of all staff meetings.	Every second Wednesday.	Safety is a standing item on the fortnightly agender.
Review safety procedures and update as required.	Annual	Achieved

KPI – Identify risks and implement appropriate controls

Target	Measure	Progress
All allocated actions on ASTC Risk Register are completed.	When identified	Achieved

4.3 Service Excellence*4.3.1 Establish, maintain, review and improve efficient, effective systems***KPI – Identify risks and implement appropriate controls**

Target	Measure	Progress
Procedures discussed and reviewed by Rangers.	Annually reviewed	On track.
Professional and safe procedures.	Monitored daily	On track

4.4 Governance Excellence*4.4.1 Responsible fiscal and asset management***KPI – Data to support timely and accurate reporting is maintained**

Target	Measure	Progress
Data entry and administration team keeps accurate records of activity to enable high quality, comprehensive reporting.	Ongoing Quarterly Unit reports to Ordinary Meeting.	Achieved
Complaints data bases reviewed for misrepresentation or omissions.	Weekly	Achieved
Improve asset management with accurate and precise maintenance.	Vehicles and on road operational equipment checked weekly, vehicles serviced as service records indicates.	Ongoing – on track

KPI – Ranger Unit operates within allocated 2020-2021 Budget		
Target	Measure	Progress
Review of Ranger Unit income and expenditure, identifying and explaining variances in the budget.	Quarterly	Over expenditure in uniform budget; over budget by \$840, with a review of future budget to occur. 'Doggy Doo Dispensers' are also over budget by \$879 due to increased incidents of vandalism. Nil other variances identified.

2. QUARTERLY ROUND-UP

The Ranger Unit has been effectively responding to incidents, complaints and supporting ASTC events. During this reporting period The Unit has carried vacancies with an average of three Rangers available each day.

Upon commencement of temporary assignment to the Ranger Unit, the Acting Manager undertook a survey with existing staff with a focus on identifying gaps and needs for improvement in the key areas of; **Training, Resources and Support**. The result identified a number of training opportunities and gaps which can be filled in the short- term such as Investigating complaints – dog attack (completed April 22) and first aid qualifications and also some desired training for long-term staff development such as Cert IV in Local Govt & Government investigations.

A review was conducted of the Ranger Unit resources and some improvements were identified and implemented such as; weekly pre-start inspections of vehicles, iPad use for field work and capture of information, new body worn cameras (pending roll-out) and new dog restraint poles. Internal procedures have also improved such as; Daily Patrol logs to allow the capture of all Calls-for-Service. Previously (unless the administration team created a 'Job Sheet') there was no record of all other day-to-day calls for service that were being undertaken. Now those items not on an official Job Sheet are captured and accounted for on the Daily Patrols Log.

Fortnightly team meetings are now conducted where all Team members are able to provide feedback, raise issues and make suggestions. This is done in less-formal setting- usually at a local café and the meeting venue is changed regularly so as to patronise and show support to local businesses and take the opportunity whilst there to refresh relationships with business owners and staff.

Abandoned vehicles continue to be an increasing occurrence and the opportunity was taken by the Acting Manager to undertake an WHS review of the Safe Work Methods used for the safe collection and disposal of seized abandoned vehicles. New Traffic Management Planning strategies have been developed as an administrative control for the high-risk aspects of staff being exposed to live traffic and includes the set-out of a towing zone and the mandatory use of high visibility vests. Traffic Management Planning is now also formalised and adopted for the ASTC Night Markets.

In the interest of community spirit and supporting youth ventures, one of the abandoned vehicles was recently donated to a Community Organisation so it can be used to teach youth mechanical repair skills with a view to the presenting the vehicle at the 'Red Centre Nats'. A positive media photo opportunity was taken and forwarded to ASTC Media branch.

On the topic of WH&S it became apparent that an audit of high-risk duties performed by Rangers was required. Subsequent engagement with Team has led to the development of a 'Safe Working Procedure' (SWP). The SWP includes higher-risk hazards such as; animal attack, aggressive persons, exposure to live traffic, manual handling & heat stress. For all high-risk aspects of work there are now controls put in place. The SWP is reviewed each 6 months and changes / updates are made.

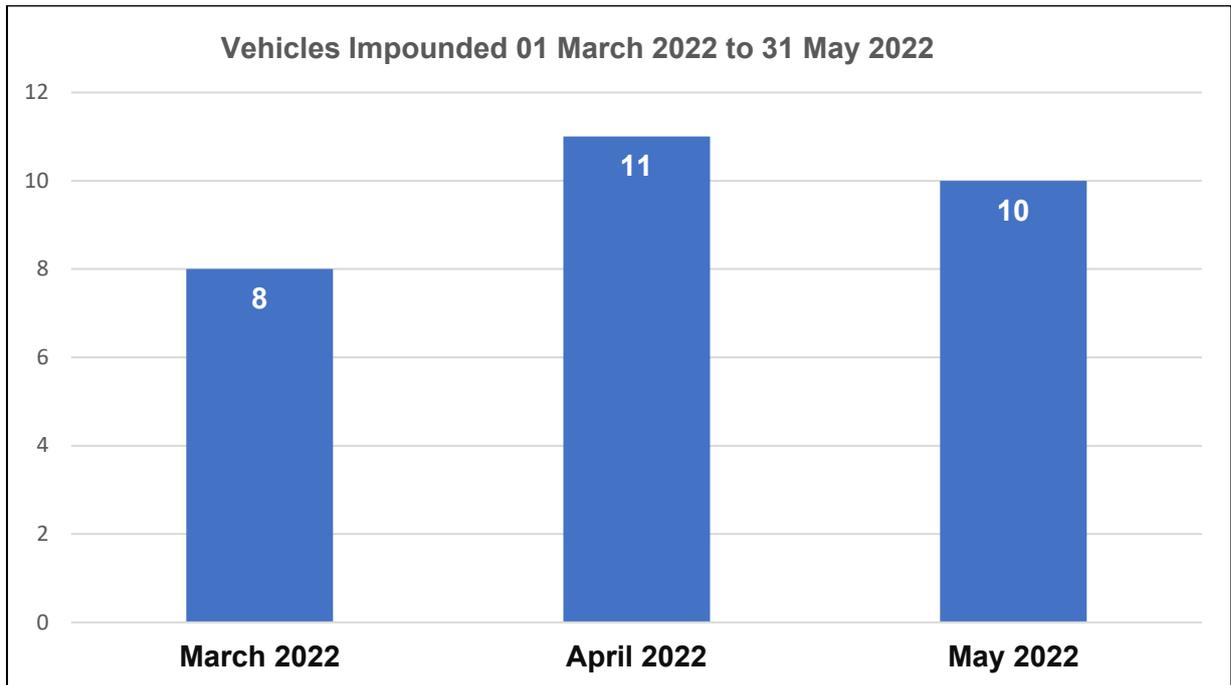
The issue of abandoned shopping trolleys continues to be an ongoing issue. It was identified that (historically) once the shopping trolleys are picked up by Rangers and then taken to the ASTC holding yard, the requests to retailers to collect them was being largely ignored. This meant ASTC was having to pay a significant amount of money to have the trolleys crushed and disposed of. (Under the ASTC By Laws a municipal fine (fee) of approx. \$170.00 per trolley could be imposed on the retailers – historically no such infringements / fees have been forthcoming). The Acting Manager has implemented a new process whereas when trolleys are picked up by Rangers and Taken to the holding yard the retailers are then issued with a notice asking them to come and pick them up free-of-charge in the next 30 days. If the retailers fail to pick them up, the Rangers will then deliver the trolleys back to the retailers and ASTC will impose the municipal fee of \$170 per trolley to the retailer. It is hoped this strategy will incentivise the retailers to collect their own trolleys and it will save ASTC a significant amount of money NOT having to crush the trolleys

The carpets within the Library were recently replaced. In a show of 'Team Spirit' the Ranger Team attended and assisted the library staff to remove all Library furniture and book so this could happen.

On the 14th of June a new Ranger commences Duty. There is still the Position(s) vacant for Ranger Manager and two Senior Ranger roles presently. Current Acting Manager is assisting with the shortlisting and panel for these positions.

ASTC Rangers strategic objectives for The ASTC strategic plan 2021-2024		
ASTC Rangers remove reported and dangerous abandoned vehicles from public spaces to ensure a safe community	All abandoned vehicles are assessed and removed in appropriate and legal time frames	Achieved ASTC Rangers have removed 29 vehicles 01 March 2022 to 31 May 2022 See graph Abandoned Vehicles Removed from Council Roads

ABANDONED VEHICLES REMOVED FROM COUNCIL ROADS



Rangers remove reported abandoned vehicles from public places to improve the amenity and safety of the community.

Chris Hopper
ACTING MANAGER RANGER UNIT

TO: DIRECTOR CORPORATE SERVICES – SABINE TAYLOR

AUTHOR: MANAGER YOUTH PROGRAMS – JAY FISO

SUBJECT: YOUTH PROGRAMS UNIT REPORT

REPORTING PERIOD: 1 MARCH 2022 TO 31 MAY 2022

EXECUTIVE SUMMARY

This report provides a quarterly update of the Youth Programs Unit within the Community Development Directorate.

1. STRATEGIC PLAN

This quarterly report will provide an update to the progress of works the Youth Unit have been engaged in from the period of 01 November 2021 to 28 February 2021. The works outlined are aligned with the **Alice Springs Town Council Strategic Plan – 2018 to 2021** and progress according to the KPIs.

OBJECTIVE 1: *DYNAMIC COMMUNITY*

A dynamic, prosperous community where everyone is included, underpinned by safe, reliable infrastructure and social investment.

1.1 Inlusiveness and support

1.1.1 Develop and enhance programs as well as services



Ninja warrior event at ASALC

KPI – Strengthen learning skills		
Target	Measures	Progress
Develop more content and increase of promotion to boost the young people's interest in utilising councils' facilities and engagement to the community.	233 participants	Achieved and Ongoing – Alice Springs Town Council and NTG have continued to provide these great events during school holidays. This April 13 we implemented a new version of the splash party, Wild Wednesday from 2pm – 4pm. As it starts to cool down in Alice Springs Wild Wednesday is an outdoor project that features a lot of fun events on the grass area at ASALC especially arrow tag. Central drone was also present for the young people to learn more of the new technology all while have a great time with free BBQ.
Creating new Pathways opportunities for the young people	Averaging – 30 to 40 Participants	Achieved and Ongoing – during the April school holidays, we implemented a film project for the young people that love acting, filming and creating content and the whole film production field. Working with actor, director and film maker Leslie Simpson and his team. It started off with 4 workshops of upskilling and building confidence before the week of the school holiday which they spend the whole week at Araluen facility with a lot of shooting and acting while professional is present to guide the young people through.
Continue to strengthen projects that meet the young people's needs	Averaging 75 – 120 participants	Achieved – Youth Recycle Art Prize is successful event that runs through celebration of Youth week every year. This year have reached new levels and heights with involvement of the youth and how popular it was to tourism visiting despite crossing path with Prtjmma festival and other art program, we still manage to get over 60 entries and over 600 people visiting the exhibition.



Jordy and Paddy at YRAP event



Undead Central workshop

1.1.2 Promote community engagement cohesion and safety

KPI – Support and working together with key stakeholders		
Target	Measures	Progress
Providing awareness programs of alcohol and other drugs.	Averaging 75 – 95 participants	Achieved and ongoing – Healthy Youth Healthy community, an umbrella of multiple events such as NINJA Warrior sessions, Dodge Ball and Horse riding. All the events and programs are spread out from the March till late August and different locations from ASALC, CrossFit Alice Springs, YMCA and BushMob
Providing events to connect Schools in Alice Springs	Averaging 150 – 300 Participants	Achieved – Departing of education and Sports in collaboration with Alice Springs Town Council to host a sports carnival that brought multiple primary schools together to learn and compete in the game of netball and looking at continuing to other sports.

FUTURE PROJECTS (until November 2022)

PROJECT	PROPOSED DATES	PROJECT DETAILS & STATUS
YOUTH SUMMIT	Postponed to July 29	All schools to have 40-60 participants each to unite as one voice for young people's opinion and needs in Alice Springs
HEALTHY YOUTH HEALTHY COMMUNITY	June 5 2022 – next session at CrossFit and ongoing	Alcohol and Other Drugs grant funded this amazing event that will have a lot of the young people interested in. The program will run in 4 different locations - ASALC, CrossFit Alice Sprins, YMCA and Bushmob
PHONEY FILM	July 2022	Celebrating its 8 th year of running this event and looking at growing it more each year to cater to the young people's needs in this day and age of technology, utilising skills and creativity.
SUMMER SAM	18 th November 2022 Possibly 3 Day Event	Year 2 of the event based on the success of 2021 SUMMER SAM, aiming to grow its hype each year, and having it as an event for young people looking forward to end of school and Christmas.

2. DETAILED ANALYSIS

Not applicable for this reporting period.

3. BUSINESS UNIT REVIEW

Not applicable for this reporting period.

4. GOVERNANCE, RISK AND COMPLIANCE

The Youth Programs Unit has the following procedures in place:

Work, Health and Safety

- JSEAs for public art contractors
- Adhere to Workplace Health and Safety PSD requirements
- Incidents reported correctly within allocated timeframes.

Legislation Compliance

- Council policies and procedures
- *Local Government Act 2008*
- *Copyright Act 1968*

Risks

- Limited framework for induction of volunteers.
- Following NT Health COVID directives for events, programs and projects
- Event safety plans developed and submitted for all events over 500 people, as per NT Health COVID requirements
- Appropriate staff training and awareness.

5. CORPORATE PLAN

Not applicable for this reporting period.



Jay Fiso

MANAGER YOUTH PROGRAMS

REPORT

TO: ORDINARY COUNCIL MEETING – WEDNESDAY 29 JUNE 2022

SUBJECT: COUNCIL’S VOLUNTEERING PROGRAM

AUTHOR: VOLUNTEER COORDINATOR – ROMAN KHITIAEV

EXECUTIVE SUMMARY

The purpose of this report is to provide an update on the Volunteering Program at Alice Springs Town Council.

IT IS RECOMMENDED

That the report be noted.

REPORT

1. BACKGROUND

Volunteering is of great benefit to the community, and as such has a key role to play in Council’s community development activities and its positive impact in the community. This has been recognised by Council, with the following resolution (6521ccs) from the 13 May 2019 Corporate and Community Services Committee Meeting:

That Council provide a report to consider how the Alice Springs Town Council can best support volunteer organisations in Alice Springs to include a potential re-instatement of the Volunteer Coordinator role.

A report assessing how Council could better support the volunteer sector went to the Ordinary Council meeting on 24 June 2019, and Council resolved (20402) as follows:

- A. That Council conducts research and a survey into the needs of organisations and volunteers in Alice Springs.**
- B. That Council places volunteering opportunities and information on the Alice Springs Town Council website.**
- C. That Council develops a volunteer manual, and improves its procedures and documentation for Council volunteers.**
- D. That Council investigate financing a pop-up shop resource centre and work with Volunteering SA&NT.**

At the Ordinary Council meeting held 28 October 2019, Council resolved (20641):

That Council develop a business case for supporting the long-term sustainable development of Volunteering in Alice Springs.

From the above Council resolutions, Council has taken a number of steps, including:

- working with Volunteering SA&NT to conduct a survey of the Alice Springs volunteer sector, and identifying current and emerging volunteer sector needs
- listing information regarding volunteering on the Council website
- developing an internal volunteer framework and manual.

The Families and Communities Program Volunteer Management Activity Grant Opportunity guidelines were released on April 27 2021 by the Department of Social Services. These funding guidelines are active for five (5) years.

The funding focuses on three priority Volunteer sectors which include:

- People with Disability
- First Nations Peoples
- Newly Arrived Migrants

As advised by Volunteering NT, new Commonwealth guidelines that were released for 2021-2026 limited the possibility of funding for a Volunteer Resource Centre (VRC). While funding for a VRC did not get approval, a partnership between Council and Volunteering SA&NT enabled a sharing of the employment costs of the position of Volunteer Coordinator.

2. DISCUSSION

The partnership between Alice Springs Town Council and Volunteering SA&NT allowed recruitment of a Volunteer Coordinator who commenced on the 5th of January of 2022.

The coordinator finalised Council's Volunteer Framework. The Framework is in draft form and can be signed off by the Chief Executive Officer in the near future. The Framework outlines and describes areas of Council's engagement with volunteers, including rights and responsibilities of Council and its volunteers, Council's action plan, Council's recruitment cycle.

Liaising with Managers of relevant Departments, the Volunteer Coordinator has developed ten (10) volunteer position descriptions for Community and Cultural Development Unit, Alice Springs Aquatic and Leisure Centre, Regional Waste Management Facility, Alice Springs Public Library and Youth Programs that were approved by Manager People and Culture, Directors and CEO. Positions are currently available on Council's Website. To the current date, six (6) volunteers have been recruited by the Coordinator, including five (5) volunteers for community events and one (1) volunteer for the Books on Wheels Program.

An offer of contract extension for Financial Year 2022/23 for the position of Volunteer Coordinator was received from Volunteering SA&NT in May of 2022. Volunteering SA&NT are willing to maintain their contribution to the employment costs based on two and a half (2.5) days per week.

The Volunteer Coordinator will provide an update to Council on a biannual basis.

3. **POLICY IMPACTS**

Alice Springs Town Council Strategic Plan 2018-2021

Alice Springs Town Council Strategic Plan 2018 – 2021:

Objective 1: A dynamic community

1.1: Inclusiveness and support

1.1.1: Develop and enhance programmes, as well as services

1.1.2: Promote community engagement, cohesion and safety

1.1.3: Proactively embrace diversity, ensuring equitable participation opportunities

Objective 2: A great place to live

2.1: Community life, promoting a healthy, vibrant culture

2.1.1: Provide sport, recreation and leisure opportunities, which maximise social capital

2.1.2: Promote active lifestyles for people of all ages

2.3: Enhance life-long learning, library and technology services

2.3.1: Protect and promote local history and heritage

2.3.3: Offer STEAM (Science, Technology, Engineering, Arts and Mathematics) training, education and support to establish a local digital culture

Objective 3: Leadership in sustainability

3.2: Reduce Alice Springs' carbon footprint

3.2.1: Educate and enable the community to reduce greenhouse emissions

3.2.2: Educate and enable the community with regard to waste reduction, waste management, water consumption and recycling

3.3: Conserve and protect the Alice Springs environment

3.3.1: Support a healthy, natural living environment

4. **FINANCIAL IMPACTS**

As per Agreement, Council is currently contributing to the employment costs based on one and a half (1.5) days per week while Volunteering SA&NT's contribution is based on two and a half (2.5) days per week.

An increase of Council's contribution to the employment costs for Financial Year 2022/23 to two and a half (2.5) days per week was requested.

5. **SOCIAL IMPACTS**

Volunteering is shown to provide positive social benefits to people, including reducing stress, learning new skills, and giving people a sense of belonging. The Alice Springs community would benefit from a more robust volunteer sector, through stronger community organisations and events, and supporting people to be more connected and included in the community.



Volunteers recruited for Pop Up Park Event on 18 March 2022.

6. **ENVIRONMENTAL IMPACTS**

Nil

7. **PUBLIC RELATIONS**

Volunteering is providing positive media opportunity and impact for the municipality, and helps to increase the quality and number of Council's initiatives conducted in Alice Springs.

8. **ATTACHMENTS**

Nil

A handwritten signature in black ink, appearing to read 'Xum'.

Roman Khitiaev
VOLUNTEER COORDINATOR

A handwritten signature in black ink, appearing to read 'K Walsh'.

Kate Walsh
MANAGER COMMUNITY AND CULTURAL DEVELOPMENT

MINUTES OF THE
PUBLIC ART ADVISORY COMMITTEE MEETING
 ON WEDNESDAY 11 MAY 2022 at 1:00 PM
 ARUNTA ROOM, CIVIC CENTRE, TODD STREET

The adoption of the minutes does not imply the adoption of all recommendations. Refer to the accompanying recommendations document in the meeting agenda.

1. ATTENDANCE AND APOLOGIES:

PRESENT:

Deputy Mayor Eli Melky (Acting Chair)
 Councillor Marli Banks (via Zoom)
 Councillor Allison Bitar (via Zoom)
 Miriam Wallace, Susan Dugdale & Associates
 Charlie Freedman, Watch this Space
 Eloise Lindebeck, Papunya Tjupi Arts
 Pat Ansell-Dodds, Arrernte artist
 Tim Chatwin, Red Hot Arts Central Australia
 Viktor Petroff, Arts NT (via Zoom)

OFFICERS IN ATTENDANCE:

Mark Goode, Acting Director Technical Services
 Kate Walsh, Manager Community and Cultural Development
 Hara Carragher, Community Development Officer
 Paige Le Cornu, Community Projects and Events Officer

APOLOGIES:

Mayor Matt Paterson
 Veronica Judge, Central Craft
 Robert Jennings, Chief Executive Officer
 Sabine Taylor, Director Corporate Services
 Telly Ociones, Executive Assistant (minutes from recording)

14th Alice Springs Town Council Public Art Advisory Committee	24 Nov -2021	9 Feb - 2022	9 Mar - 2022	13 Apr -2022	11 May - 2022
Mayor Matt Paterson	✓	✓	✓		A
Councillor Marli Banks	✓	A	✓		✓
Deputy Mayor Eli Melky	✓	✓	✓		✓
Councillor Allison Bitar	✓	✓	A		✓
Miriam Wallace	✓	✓	✓		✓
Jeanette Shepherd / Tim Chatwin	✓	✓	✓		✓
Bron Field / Veronica Judge	✓	A	✓		A
Viktor Petroff	✓	✓	✓		✓
Eloise Lindebeck	✓	A	A		✓
Charlie Freedman	A	A	A		✓

✓	Attended	A	Apology received
✓ Proxy	Proxy attended in place of committee member	--	No attendance and no apology recorded
	Not a member		

The meeting opened at 1:05pm.

2. WELCOME TO NEW MEMBER

Council has approved the EOI from an Arrernte artist as a new member on the Public Advisory Committee. Welcome Pat Ansell-Dodds.

3. DISCLOSURE OF INTEREST:

Nil

5. MINUTES OF PREVIOUS MEETINGS:

That the minutes of the Public Art Advisory Committee meeting held 9 March 2022 be confirmed as a true and correct record of that meeting.

Moved: Eloise Lindeback

Seconded: Miriam Wallace

5. BUSINESS ARISING FROM PREVIOUS MINUTES:

5.1 Public Art Master Plan & Action Plan Actions (Standing Item)

Manager Community and Cultural Development provided the following updates:

- Artist Register on the Council website has been visited regularly to ensure it is up to date. Musicians, artists and workshopers are able to receive opportunities community-wide through this register.
- Professional Pathways – a workshop is planned from a local artist to upskill staff and project management office in regard to public art actions and projects. A document will be created from this workshop to ensure that knowledge is passed on to new staff.
- Received four entries to the 2022 Upcycle Festival. Entries closed on 20 May.
- Art in the Parks project – the approved artist, Elliat Rich, was advised in April 2022 that their work has been approved in the design development stage. Installation is forthcoming on this project at Lyndavale Park.
- Regular quarterly meetings held with Technical Services and Community Development units to discuss potential upcoming projects to ensure integration of public art into eligible capital works projects. The Skate Park was flagged at one of the meetings, which is still in the planning stage. A 2% has been allocated to public art.

5.2 PAAC Budget (Standing Item)

The PAAC budget for financial year 2021/22 has been expended. A new set of budget will be carried forward for the financial year 2022/23.

5. DEPUTATION:

Nil

6. OTHER BUSINESS:

6.1 Draft New Terms of Reference

Council is in the process of reviewing all Advisory Committees in terms of its role and effectiveness going forward.

The Manager Community and Cultural Development identified the key changes to the draft new PAAC Terms of Reference, as follows:

- Membership Structure
 - Committee Members (voting)*
 - Six (6) representatives from organisations who have expertise and experience in the provision of arts within Alice Spring
 - Two (2) community representatives with professional expertise and/or community knowledge in the provision of arts
- Meeting Frequency
 - The Committee will meet quarterly or otherwise required and deemed necessary.

The Committee discussed the draft new Terms of Reference and gave the following feedback:

- Public Art Master Plan implementation is important and the Committee's role is vital in supporting identified projects
- Two functions not reflected in the Terms of Reference – advocate for public art within Council own projects; and provide expertise in the process of selecting artists and refining the design for commissioned artwork.

ACTIONS:

A. The Committee agreed to add two functions in the draft new Terms of Reference:

- **Advise Council in advocating public art within Council's own projects**
- **Maintaining a group of skilled people to ensure it has a voice in the Council's process, through stakeholders' expertise and knowledge of best practice**

B. The Committee agreed to include in the membership structure the following points:

- **Six (6) representatives from organisations who have expertise and experience in the provision of arts within Alice Spring, including an Arrernte organisation or artist to ensure custodians and Arrernte people are included in public art decision making processes.**

- **Two (2) community representatives with professional expertise and/or community knowledge in the provision of arts *and construction field*.**

- C. The Manager Community and Cultural Development to send a revised draft new Terms of Reference, based on the above changes made, to present to the next PAAC meeting for final approval.**

The Manager Community and Cultural Development advised that once the Committee accepts the revised draft, the Committee will send a recommendation to Council for adoption. An Expression of Interest will be advertised for new membership based on the new Terms of Reference.

7. **NEXT MEETING:** 1:00pm, Wednesday **8 June 2022**
8. **CLOSURE OF MEETING:** The meeting adjourned at 2:15pm

UNCONFIRMED

**MINUTES OF THE MEETING OF THE
SENIORS COORDINATING COMMITTEE
ON WEDNESDAY 18 MAY 2022 4:00PM
ANDY MCNEILL ROOM, CIVIC CENTRE**

The adoption of the minutes does not imply the adoption of all recommendations. Refer to the accompanying recommendations document in the meeting agenda.

1. ATTENDANCE:

PRESENT:

Mayor Matt Paterson (*Acting Chair*)
Councillor Michael Liddle
Sue Jones, National Seniors of Central Australia
Fran Kilgariff, Council of the Ageing (COTA)
Shauna Hartig, Country Women's Association
Belinda Staniforth, Aged Care, Catholic NT
Anne-Marie Walker, Aged Care, Catholic NT

OFFICERS IN ATTENDANCE:

Kate Walsh, Acting Manager Community and Cultural Development
Hara Carragher, Community Development Officer
Dunja Ganama, Manager Library Services, Alice Springs Public Library

14th Alice Springs Town Council Seniors Coordinating Committee	17 Nov - 2021	20 April - 2022	18 May -2022
Mayor Matt Paterson	✓	✓	✓
Councillor Steve Brown	✓	✓	A
Councillor Michael Liddle	✓	✓	✓
Edna Saunders	A	--	--
Russell North	✓	✓	A
Fran Kilgariff	✓	A	✓
Shauna Hartig	A	A	✓
Sue Jones	✓	✓	✓
Clarissa Tipene	A		A
Val Hoey	✓	✓	A
Geoff Sloan	A	✓	A
Belinda Staniforth	A	A	✓
Maricar Quitay	A	A	A

✓	Attended	A	Apology received
✓ Proxy	Proxy attended in place of committee member	--	No attendance and no apology recorded
	Non-member		

The meeting commenced at 4:05pm.

APOLOGIES:

Councillor Steve Brown, ASTC
Geoff Sloan, General Member
Val Hoey, Alice Springs Senior Citizens
Maricar Quitay, ARRCs
Russell North, University of the Third Age (U3A)
Clarissa Tipene from Anglicare NT
Robert Jennings, Chief Executive Officer
Sabine Taylor, Director Corporate Services
Dunja Ganama, Acting Manager Library Services
Telly Ociones, Executive Assistant (*minutes from recording*)

2. DISCLOSURE OF INTEREST

Nil

3. MINUTES OF THE PREVIOUS MEETING:

RESOLVED:

That the minutes of the Seniors Coordinating Committee meeting held 20 April 2022 be confirmed as a true and correct record of that meeting.

Moved: Sue Jones
Seconded: Mayor Matt Paterson

4. BUSINESS ARISING FROM PREVIOUS MINUTES:

4.1 Seniors Lifestyle Accommodation Update

Community Development Officer advised that development is still in the proposal stage and there is still no new update. Geoff Sloan at the last meeting invited Committee members to join a separate group who would provide feedback to Heenan Enterprises.

4.2 World Elder Abuse Awareness Day

Community Development Officer advised activities are in a planning stage. World Elder Abuse Awareness Day is on the 15th of June 2022. Council officers are working with other senior services to share promotional materials around raising awareness to the community and also looking to line up a few interviews for radio to discuss elder abuse from key services.

4.3 Seniors Month Update

Planning for the following Seniors Month events are underway:

- Mayoral Morning tea scheduled for 2 August 2022
- Still Got Rhythm and Seniors Expo on 30 August 2022 at the Alice Springs Convention Centre
- Aged Care Forum on 4 August at the Crowne Plaza
- Seniors Bingo in the Library

4.4 Committee Membership Update

The new Terms of Reference for the Committee have been adopted by Council on 26 April 2022, and expressions of interest have been advertised for new Seniors Coordinating Committee members. EOI closes by COB on 27 May 2022.

Mayor Paterson thanked all the Seniors Coordinating Committee members who have been part of the Committee and have provided their contribution over the years.

5. **DEPUTATION:**

Nil

6. **OTHER BUSINESS:**

6.1 Update from Alice Springs Public Library

The Manager Library Services asked the Committee for suggestions on what other services and programs the Library can offer and provide for seniors. Any feedback could be conveyed through email/phone call to the Manager Library or Library Coordinator.

The Library events and programs are promoted via Council Connects Newsletter distributed to different Council facilities, Seniors 50 Plus Centre, Alice Springs Hospital.

6.2 Community Members Update

Belinda Staniforth advised that Catholic Care NT is in the process of recruiting another advocate to join the team in doing bush remote work. Pop up stores are being held around town to promote the services and advocacies of Aged Care, Catholic Care NT, and also raising awareness for elder abuse.

6.3 SCC Meeting Cycle

The next SCC meetings will be held quarterly with the adoption of the new Terms of Reference. They will be held every third Wednesday of the following months:

- February
- May
- August
- November

7. **NEXT MEETING:** 17 August 2022

8. **CLOSURE OF THE MEETING:** The meeting closed at 4:31pm.

REPORT

Report No 92 / 22cncl

TO: ORDINARY COUNCIL MEETING – WEDNESDAY 29 JUNE 2022

SUBJECT: TECHNICAL SERVICES REPORT TO COUNCIL

AUTHOR: ACTING DIRECTOR TECHNICAL SERVICES – MARK GOODE

EXECUTIVE SUMMARY

This report provides a summary of key activities that may be of public or councillor interest.

IT IS RECOMMENDED

That this report is received and noted.

1. REPORT
ENVIRONMENT

Recycled Water

No further update

Discussions are being sought with Power and Water to identify the steps required to begin use of recycled water. These discussions will provide more insight into financial and operational requirements. Following this step, a further update will be brought to Council for consideration.

FOGO

No further update

Following the FOGO trial completed in 2021 it was resolved that the trial would cease. Following direction, the Environment Officer has begun investigating other models (such as drop-off locations) to divert food and organics waste from landfill. Investigations are ongoing and a report will be provided to council when investigations are complete.

Climate Action Plan (CAP)

Following feedback from Council, the plan is being updated, and potential Environmental/Sustainability Policies are being considered as overarching the CAP.

To date, a series of consultations have taken place and the plan is nearing completion. A forum has been set on 18 May 2022 to discuss the draft plan, and to seek feedback/direction from Elected Members.

Verge Stewardship

Meetings have been held within Technical Services to scope and progress this item. Ongoing updates will be provided when possible.

Greening Strategy/Tree Planting in the CBD

At the last council meeting May 2022, there was board support for an accelerated shady tree planting program in the CBD.

Staff are seeking suggestions from a landscape architect with local knowledge, as well as considering preliminary elements of the work including:

- Location (CBD)
- Tree species
- Age of stock to be planted
- Actual locations (verge, centre of road etc)
- How to ensure plants survive/thrive
- Budget for planting
- Budget to maintain

A further report will be provided to council once feedback from the landscape architect and staff are consolidated.

INFRASTRUCTURE

Funding

Changes to Council priorities and projects required approval from grant authorities prior to commencement.

Feedback from grant authority providers have resulted in the requirement to adjust various funding sources in order to still deliver agreed projects in agreed (or near to) timeframes.

** No changes are foreseen to the project outcomes, or the total funds required.

See latest proposed funding sources below:

Year	What - Project name	Project type	Activity Status	Responsible	Secondary Officer	Funding body	Grant Funding \$	Other funding	Remaining funds available	Funding Available	Start Date	Completion Date
2022	Shade structures fo various parks	Infrastructure	Purchase or issued	Mikaela	Kristine	LRCI - Phase 3	\$482,462.00	\$0.00	\$866,258.00	1/7/2022	1/7/2022	1/11/2022
2022	Ilparpa Road stage 1A	Infrastructure	Concrete orderd Quotes for Guardrail being obtained	Opat	Matt	LRCI - Phase 2	\$400,685.86		\$400,685.86	Now	1/6/2022	1/7/2022
2022	Ilparpa Road stage 1B continue path to join stuart HWY or continue path towards Bullen Road	Infrastructure	Waiting for stage 1A to be completed	Opat	Matt	Gov + Council	\$2,500,000.00	\$1,200,000.00	\$500,000.00	Now	1/8/2022	1/11/2022

Completion of Ilparpa Path (Now named Ilparpa Road Stage 1A)

The project name change was required by the grant authority.

Concrete has been ordered. Quotes are being sought for guard rails.

With changes to project priorities and grant authority approvals required, June 2022 completion is now unlikely. However, hopefully completion will be in the vicinity of mid 2022.

Shade Structures in Parks

The order has been placed. No changes to timeframes at this point, noting materials supply chains are becoming more challenging each month.

Below are the latest milestones (at 9-5-22):

- Tender accepted – 5-5-22
- Contractor supplied milestones:
 - Work commences with steel orders May 2022 (2 months for delivery)
 - Work completed December 2022 (7 months)

Karnte Road – NTG Lights Proposal

Council has drafted an MOU and has commenced discussions with NTG.

Bloomfield Street Safety

Council has engaged the road safety consultant. Their report is expected July 2022.

Parks Masterplan Review/update

Council resolved to update the 2012 Masterplan. Next steps:

- Internal review of current Masterplan to identify:
 - What work has been completed
 - What actions are no longer relevant or have a lower priority
 - What new priorities apply
 - Update the actions list and estimated budgets
- Engage a consultant (Previous consultant preferred due to existing knowledge and intellectual property of 2012 plan)

Tangentyere Council (TC) - Extra Waste Collection Ideas

Mick Klerck of Tangentyere Council identified replacing missing and broken bins as the top priority. NTG agreed and ordering of identified bins is proceeding.

Noting NTG funding of town camp waste collection is divided between three agencies who each then engage a subcontractor.

In summary:

- NTG funds town camp waste collection
 - These funds are allocated to 3 agencies (ASTC is one of these three)
 - Each of these agencies then sub contract out the collection

This is inefficient use of funds, and allows differing standards of collection management to occur. Also, three agencies are acquitting “grant” funding for providing 1/3 of the collection service. More efficient methods would be either for:

- NTG to deliver the program themselves by contracting directly or,
- NTG provide 100% of the funds to a single agency such as Tangentyere Council

Noting the revenue retained by Council for the service is offset by the administration of the “grant” and the restrictive conditions of the funding.

RWMF for disposal of liquid waste onsite

- Trials have commenced.
- The Masterplan review is proceeding, including a review of less costly site remediation methods.
- The EPA key contact has resigned. Hopefully this will not adversely impact current support for the trails underway.
- Delivery of the evaporation pond project has commenced

Liquid Waste Management

There has been a recent project to seek EPA approval to dispose of liquid waste on site, and thus avoid the significant costs of transporting these wastes elsewhere for disposal.

EPA is supportive of a trial, and a test program has been developed, for implementation around June. If successful, EPA may grant a variation to the RWMF license conditions.

SPORTS

No change

Review of Deeds and Permits with Sporting Governing Bodies and User Clubs

Council is responding to requests for clarity of responsibility for use of facilities, and particularly shared use. As part of the process we are updating the various documents into a common format, and are seeking feedback. Feedback has been positive to date.

WORKS

Corrections mowing

Pleasingly, Corrections commenced mowing around 3 May 2022. At the time of writing (9-5-22) good work has been achieved in the river corridor.

Work is proceeding well, although there have been some stops and restarts.

Works Manager Appointed

Phil Feaver has been appointed permanent Works Manager. Phil was previously Council's irrigation team leader. Phil is very experienced, and before Council, had a building construction background. Phil is calm and thorough, and is presently reviewing depot operations to understand if there are any areas that can be improved.

2. POLICY IMPACTS

All projects relate to and reflect the appropriate components of the ***Alice Springs Town Council Strategic Plan 2018 - 2021***

3. **FINANCIAL IMPACTS**

As per approved budgets

4. **SOCIAL IMPACTS**

As per individual projects and plans

5. **ENVIRONMENTAL IMPACTS**

As per the projects and relevant plans

6. **PUBLIC RELATIONS**

As per individual projects and plans

7. **ATTACHMENTS**

Nil

A handwritten signature in black ink, appearing to read 'Mark Goode', is positioned above the typed name and title.

Mark Goode
ACTING DIRECTOR TECHNICAL SERVICES

REPORT

Report No. 90 / 22 cncl

TO: ORDINARY COUNCIL MEETING - WEDNESDAY 29 JUNE 2022**SUBJECT: REGIONAL SKATE PARK – CONSULTATION SUMMARY****AUTHOR: PROJECT ADMINISTRATION OFFICER – KRISTINE CAPANGPANGAN**

EXECUTIVE SUMMARY

This report provides Council with a summary of the two recent public consultations held in Newland Park and Speed Street.

Given the scale of the project, and the small number of attendees at the various public meetings, it is recommended that further consultation on the preferred location be undertaken.

IT IS RECOMMENDED:

That:

1. Council continues the process of consultation to identify a preferred location for the Regional Skate Park.

or, if Newland Park is the preferred location for the proposed Regional Skate Park, then:

2. Council resolve that Newland Park is the preferred location for the Regional Skate Park, and
 - a. commence preliminary design and
 - b. undertake further community consultation relating to the preliminary design
 - c. continue to seek funding

1. BACKGROUND

Council has been considering various locations for the proposed Regional Skate Park. Most recent community meetings were held at Newland Park and Speed Street.

The original community feedback at Newland Park was not strongly supportive of a park in this location. However, the recent community feedback at Newland Park was more supportive of a park in general and also at Newland Park.

2. DISCUSSION

Community consultations were held at both Newland Park and Speed Street. The community consultation was promoted via a number of social media posts on Facebook and Council's website, as well as letter drops made to 200 plus residents within the surrounding vicinity. Overall, attendance to the consultation was low with 29 attending Newland Park and 14 attending the Speed Street consultation.

Newland Park

Apart from a couple of residents that were against the project, the consultation largely received positive support for a Regional Skate Park to be provided to the Alice Springs community. The comments received from the consultation are summarised below.

In support	Against
<ul style="list-style-type: none"> • Need more facilities for our youth • Newland Park could be better utilised. A lot of money spent on watering the grass. • Parks with activities is not available in this side of town • It can bring a communal atmosphere • Alice Springs needs 2 skate parks and Newland Park is the ideal location • We are denying our children if we don't support this project • More kids will take up skateboarding • In support – help entertain kids • Safer in this area • Existing skate park is too small – slippery surface • Need for a skate park emphasised 	<ul style="list-style-type: none"> • Increased anti-social behaviour • Concerns with the proximity to schools which may encourage children skipping school • Concerns of strong lighting • In support of a skate park but not at Newland Park • In support but without a skate park • Concerns with vandalism, broken glass etc

A survey was also conducted to gauge the community's view on a proposed Regional Level Skate Park facility in Newland Park. The survey on Council's website was open from 25 April 2022 – 15 May 2022. 200 copies of the survey were also delivered to households around Newland Park. In total, there were 190 respondents to the survey. Majority of the respondents gave their support for a community park to be located at Newland Park (see Figure 1).

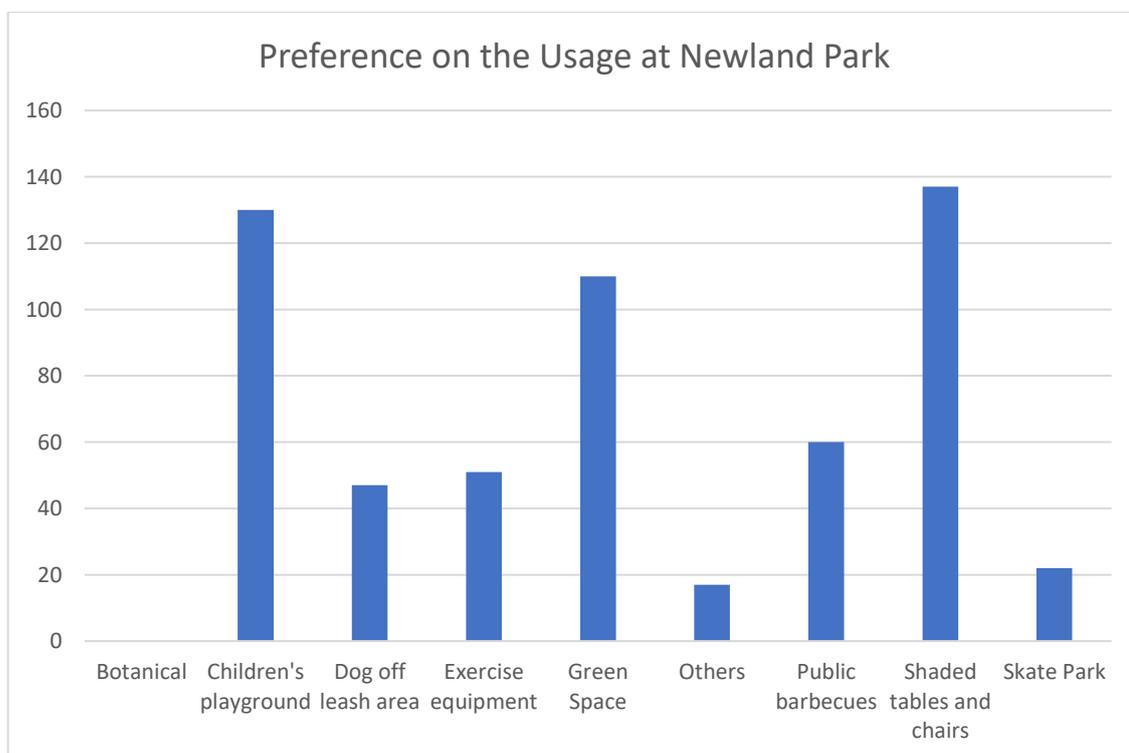


Figure 1

Speed Street

The group that attended this consultation collectively opposed to the extension of the existing skate park for a number of reasons. The lack of space and the time it would take to close the road reserve were some of the concerns raised. A Regional Skate Park, requires a larger area to ensure it is inclusive of all ages and abilities. The additional infrastructure proposed to be included, such as shade, BBQ's, all abilities playground, green open space would not fit in this location.

Whilst the majority of feedback supported a Regional Skate Park to be built in Alice Springs, there was no clear outcome in terms of location.

Other Possible Locations

Given the scale of the project, and the small number of attendees at the public meetings, it is recommended that further consultation on the preferred location be undertaken.

There are currently 73 parks that Council maintain. Those parks large enough to accommodate a Regional Skate Park are shown below. These parks have been chosen for a number of factors, including their size, location and distribution and proximity to residents, schools and other community infrastructure.

- Frank McEllister Park, Araluen
- Frances Smith Memorial Park, East Side
- Albrecht Oval, Larapinta
- Rhonda Diano Oval, Northside
- Newlands Park

3. POLICY IMPACTS

This project relates to the following components of the ***Alice Springs Town Council Strategic Plan 2018 – 2021***:

Community life, promoting a healthy, vibrant culture

- 1.1 *Provide sport, recreation and leisure opportunities, which maximize social capital*
- 1.2 *Promote active lifestyles for people of all ages*

Sense of place and public amenity

- 2.2.1 *Maintain and improve built and social infrastructure in open spaces by adopting place-making strategies.*

4. FINANCIAL IMPACTS

The costs to build the skate park including all infrastructure is estimated at \$4.8M. Partial funding for this project could be supported through part of Phase 3 of the *Local Roads and Community Infrastructure Grant Agreement*. This will cover some of the costs for the initial stage of the project. It is anticipated that the next stages of this project could be funded through co-contribution from Council and the Northern Territory Government.

5. SOCIAL IMPACTS

The provision of a Regional Level Skate Park facility will provide a secondary location for the people of Alice Springs to bring their families to a space that is more inclusive and meets the needs for all levels of riders.

6. ENVIRONMENTAL IMPACTS

Reduce water usage should Newland Park be the preferred location.

7. PUBLIC RELATIONS

The Regional Level Skate Park facility will increase participation in skateboarding and bike riding for the youth of Alice Springs. Further community consultations will be required once a decision has been made by Council.



Kristine Capangpangan
PROJECT ADMINISTRATION OFFICER



Mark Goode
ACTING DIRECTOR TECHNICAL SERVICES