

Ordinary Council

Business Paper for May 2022

Tuesday, 24 May 2022
Civic Centre

Mayor Matt Paterson
(Chair)



ALICE SPRINGS TOWN COUNCIL
ORDER OF PROCEEDINGS
FOR THE
ORDINARY MEETING OF THE FOURTEENTH COUNCIL
TO BE HELD ON TUESDAY 24 MAY 2022
AT 8.30AM (CONFIDENTIAL) AND 11.00AM (OPEN), CIVIC CENTRE, ALICE SPRINGS

1. *OPENING OF THE CONFIDENTIAL MEETING AND ACKNOWLEDGEMENT OF COUNTRY*

2. APOLOGIES AND LEAVE OF ABSENCE

3. PETITIONS

4. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS

5. CONFIRMATION OF PREVIOUS MINUTES

5.1. Minutes of the Ordinary Confidential Meeting held on 26 April 2022

5.2. Business Arising from the Minutes

6. ORDERS OF THE DAY

6.1. That Elected Members and Officers provide notification of matters to be raised in General Confidential Business

7. CONFIDENTIAL NOTICES OF MOTION

8. CONFIDENTIAL REPORTS OF OFFICERS

8.1. CHIEF EXECUTIVE OFFICER

8.1.1. CONFIDENTIAL CEO Report
Report No. 65/ 22 cncf

8.1.2. Business Arising from the Report

8.2. CORPORATE SERVICES

NIL

8.3. COMMUNITY DEVELOPMENT

8.3.1. CONFIDENTIAL Tourism, Events and Promotions Committee Membership
Report No. 69 / 22 cncI

8.3.2. Business Arising from the Report

8.4. TECHNICAL SERVICES

8.4.1. CONFIDENTIAL Redtails Pinktails (Previously Central Australian Football Club)
Report No. 71 / 22 cncI

8.4.2. Business Arising from the Report

9. QUESTIONS WITHOUT NOTICE

10. GENERAL CONFIDENTIAL BUSINESS

11. MOVING CONFIDENTIAL ITEMS INTO OPEN

12. ADJOURNMENT OF CONFIDENTIAL MEETING

13. RESUMPTION OF MEETING IN OPEN

14. OPENING OF THE OPEN MEETING AND ACKNOWLEDGEMENT OF COUNTRY

15. PRAYER

16. APOLOGIES AND LEAVE OF ABSENCE

17. WELCOME

18. PUBLIC QUESTION TIME

19. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS

20. CONFIRMATION OF PREVIOUS MINUTES

20.1. Minutes of the Ordinary Open Meeting held on 26 April 2022

20.2. Business Arising from the Minutes

21. MAYORAL REPORT

21.1. Mayor's Report
Report No. 66 / 22 cncI

21.2. Business Arising from the Report

22. ORDERS OF THE DAY

22.1. That Elected Members and Officers provide notification of matters to be raised in General Business.

23. MEMORIALS

23.1. Dr Charles Butcher, OAM

24. PETITIONS

25. NOTICES OF MOTION

26. FINANCE

- 26.1. Finance Report
Report No. 61 / 22 cncI
- 26.2. Business Arising from the Report

27. REPORTS OF OFFICERS

27.1. CHIEF EXECUTIVE OFFICER

- 27.1.1. CEO Report
Report No. 67 / 22 cncI
- 27.1.2. Business Arising from the Report

27.2. CORPORATE SERVICES

- 27.2.1. Project Update for Verge Care
Report No. 62/ 22 cncI
- 27.2.2. Business Arising from the Report
- 27.2.3. Project Update for myAlice
Report No. 63 / 22 cncI
- 27.2.4. Business Arising from the Report
- 27.2.5. MOU between Alice Springs Town Council and Tourism Central Australia
Report No. 68 / 22 cncI
- 27.2.6. Business Arising from the Report

27.3. COMMUNITY DEVELOPMENT

- 27.3.1. UNCONFIRMED Minutes – Tourism, Events and Promotions Committee
– 28 April 2022
- 27.3.2. Business Arising from the Minutes
- 27.3.3. Recommendations of Tourism, Events and Promotions Committee – 28
April 2022

27.4. TECHNICAL SERVICES

- 27.4.1. Technical Services Update
Report No. 70/ 22 cncI
- 27.4.2. Business Arising from the Report
- 27.4.3. Request to Approve Street Name – “Arrpwere” in Kilgariff Stage 2B
Report No. 72/ 22 cncI
- 27.4.4. Business Arising from the Report

- 27.4.5. Update Report for Jim McConville Oval – Proposed Lighting Towers Report No. 73/ 22 cncI
- 27.4.6. Business Arising from the Report
- 27.4.7. Proposed Installation of Street Lights Along Karnte Road Report No. 74/ 22 cncI
- 27.4.8. Business Arising from the Report
- 27.4.9. Community Notice Board Report No. 75/ 22 cncI
- 27.4.10. Business Arising from the Report

- 28. QUESTIONS WITHOUT NOTICE**
- 29. GENERAL BUSINESS**
- 30. MATTERS FOR MEDIA ATTENTION**
- 31. NEXT MEETING – Tuesday, 28th June 2022**
- 32. ADJOURNMENT OF OPEN MEETING**



Robert Jennings
CHIEF EXECUTIVE OFFICER
Wednesday 18 May, 2022

Petitions - *Petitions received at a meeting will be held over for consideration at the next monthly meeting pursuant to clause 9 of the Alice Springs (Council Meetings and Procedures) By-law.*

Open Minutes of Council – *Unconfirmed Open minutes of the meeting and associated reports not prescribed as Confidential, will be available for public inspection within ten days after the meeting pursuant to Section 102 of the Local Government Act 2019.*

Notice of Motions by Elected Members – *Notice must be given so that it can be included with the Business Paper circulation on the Tuesday prior to the Council meeting. Clause 6 of the By-Law requires that the Notice of Motion shall be included with the Business Paper.*

MINUTES OF THE **ORDINARY** MEETING OF THE FOURTEENTH COUNCIL HELD ON TUESDAY 26 APRIL 2022 IN THE CIVIC CENTRE, ALICE SPRINGS

13. RESUMPTION OF MEETING IN OPEN

14. Opening of the Open Meeting by the Mayor (Chair) and Acknowledgement of Country

Mayor Matt Paterson declared the meeting open at **11:07am** and welcomed all present to the meeting.

Mayor Matt Paterson acknowledged the Central Arrernte people who are the traditional owners and custodians of Alice Springs.

Mayor Matt Paterson reminded that this meeting is being recorded and will be placed on Council's website. By speaking at a Council meeting, you agree to being recorded. Alice Springs Town Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this Council meeting.

Media present – ABC Alice Springs

PRESENT

Mayor M. Paterson (Chair)

Deputy Mayor E. Melky

Councillor M. Banks

Councillor A. Bitar

Councillor S. Brown

Councillor J Cocking

Councillor M. Coffey (via Zoom)

Councillor K. Hopper

Councillor M. Liddle

OFFICERS IN ATTENDANCE

Mr R. Jennings – Chief Executive Officer (CEO)

Ms S. Taylor – Director Corporate Services and Acting Director Community Development

Mr M. Goode – Acting Director Technical Services

Ms S. Sherry – Manager, Finance

Mr A. Geppa – Media Officer

Mrs E. Williams – Executive Assistant (Minutes)

15. PRAYER

Katy Spakman from the Living Hope Church

16. APOLOGIES AND LEAVE OF ABSENCE

Nil

17. WELCOME

18. PUBLIC QUESTION TIME

18.1 Presentation by the Northern Territory Grants Commission

Donna Hadfield, Deputy Chair & Executive Officer of the NT Grants Commission gave an overview of the function of the NT Grants Commission accompanied by:

Meeta Ramkumar, Commissioner / Ex –Officio

Kaye Thurlow, Commissioner

Brian Pedwell, Deputy Commissioner

Matt Paterson, Deputy Commissioner

18.2 Presentation to the Community Grants (2022 Round) Recipients

Organisation

Community Assistance Grant

Birth and Beyond Parent Resource Centre	Central Australian Community Toy Library Inc
Alice Springs Netball Association	Neighbourhood Watch NT
Prison Fellowship Australia	Alice Springs Malayee Association (AMA)

Community Development Grant

Women's Museum of Australia	Central Craft
Tangentyere Artists	Alice Springs World Chamber Orchestra
Central Australian Rough Riders	Incite Arts
Friends of Araluen Inc.	Olive Pink Botanic Garden
Centralian Senior College	Foodbank SA – Central Australia

Araluen Access Grant

Central Australian Art Society	Australian Dance Academy
Sadadeen Primary School	Alice Springs Quilting Club Inc

Youth Development Grant

Alice Springs Clay Target Club

Guts Dance // Central Australia (GUTS)

Sustainability Initiatives

Alice Springs Aeromodellers

18.3 Teddy McDiamond read an open letter on behalf of the community.

Councillors,

*Alice Springs Town Council
93 Todd Street
Mparntwe (Alice Springs), NT*

In response to recent transmisogynistic and transphobic statements by some federal candidates in the upcoming federal election, relating to the involvement of trans & gender diverse people in sport, and their public endorsement by an NT federal candidate, we, signed below, call upon the ASTC and individual Councillors to:

- 1. Alice Springs Town Council release a public statement of support for the inclusion of trans & gender diverse people, including brotherboys & sistersgirls, in all sports in the Northern Territory, and publicly express opposition to transphobia & transmisogyny generally.*
- 2. Alice Springs Town Council review its policies regarding trans & gender diverse inclusion generally, anti-discrimination, and active support measures at a local government level, to be guided/consulted by trans & gender diverse people.*

Versions of this letter will be sent to all candidates in the upcoming federal election in the NT, territory & local governments, and NT sports leagues, on behalf of the signatories, who will have the opportunity to publicly support the trans & gender diverse community, and announce commitments to improving trans & gender diverse inclusion.

Signed,

Amelia Brashaw	AFL
Nic Carson	Alice Community Amateur Basketball
Elyse constable	Alice Springs football
Hayley	Alice springs women's soccer league
Georgia	Ally
Jasmine	Ally to trans people and member of the LGBTQIA+ community
R Prunty	Basketball
Francesca	Centrals

Alex Vaughan	Citizen
Caz	Concerned NT resident who is against discrimination and bullying and pro inclusion
Kim Hopper	Councillor ASTC
Hayley	Dance (me), soccer (mykid)
Blim	Feds footy, Nyirripi demons, AS Squash, Alice Springs Community Amateur Basketball
Hannah Taylor	FICA W league soccer Alice Springs
Emma	Grubs
Sara Maiorino	Grubs FC
Ace Goddard	Grubs FC, local league football, swimmer
Rachel	Grubs soccer team
Beth Sometimes	Grubs team player
Elizabeth Smith	Grubs, Soccer
Blue	I don't play team sport because there are none that have policies/awareness around trans inclusion
Gabriel Curtin	NA
Brooke O'Connell	Netball
Scoutt Winter	Nipaluna/Hobart Queer Sporting Alliance (basketball) member
Chris	None
Maddison	North Fremantle
Maia Wallace	North Fremantle
Carissa	North Fremantle AFL
Emma Buckley Lennox	NT Greens
Tess Vincent	Player for Stormbirds FC Grubs in Mparntwe
Lucy	Registered nurse
Georgie Sutton	Soccer player - grubs
Elliot Raphael	Social sport in Alice Springs
Hannah	Stormbirds FC
Anna McCauley	Stormbirds FC (Grubs)
Violet Avena	Stormbirds FC (grubs)
Hannah Ekin	supportive community member
Anna Flouris	Tennis
Jorgen Doyle	Termites indoor futsal team, 7 a side summer soccer
Tam Hanson	The grubs
Mo	The Grubs (women's soccer league), Termites (mixed indoor soccer league)
Tess Newport	The Grubs soccer team support
Benicia Acevedo	The Vikings - soccer club
Tully McIntyre	Thorny Devils - Storm-birds Club.

Teddy	Trans action group
Jazmin Willson-Wait	Verdi Soccer Club
Leah Heritage	Verdi Soccer Team
Heather Edmonds	Verdi women's footballteam
Charlie Freedman	Westies footy, termitesfutsal
Kiri Davies	Women's soccer league - Grubs(Stormbirdsclub)

19. DECLARATION OF INTEREST OF COUNCIL MEMBERS AND OFFICERS

Nil

20. CONFIRMATION OF PREVIOUS MINUTES

20.1 Minutes of the Ordinary Open Meeting held on 22 March, 2022

Moved – Councillor Cocking

Seconded – Councillor Brown

That the minutes of the Ordinary Meeting of the Council held on Tuesday 22 March, 2022 be confirmed as a true and correct record of the proceedings of that meeting.

CARRIED (22155)

20.2 Business Arising from the Minutes

20.2.1 Councillor Cocking – Item 8.2.1 – Youth Apprenticeships Program

Councillor Cocking asked for the document to be re-circulated.

The Mayor responded that it is located on Diligent but that another copy would be distributed.

20.2.2 Councillor Cocking – Community Safety Summit

Councillor Cocking asked for an update on the Community Safety Summit.

The Mayor responded that the process has commenced and a willingness has been expressed by the Northern Territory Government but that Council are awaiting formalisation.

20.2.3 Councillor Hopper – Item 26.2.1 – Review of Term Deposits

Councillor Hopper asked about the timing of the review on the Term Deposits and the divestment before maturation.

The Director Corporate Services and Acting Director Community Development responded that this process has commenced.

Discussion ensued.

21. MAYORAL REPORT

21.1 Mayor's Report
Report No. 56 / 22 cncl

Moved – Deputy Mayor Melky

Seconded – Councillor Bitar

That the Mayor's report be received.

CARRIED (22156)

Moved – Deputy Mayor Melky

Seconded – Councillor Brown

That Council support the Central Australia Show Society (CASS) for the 2022 Alice Springs Show for the amount of \$20,000 and that the amount requested be transferred from the Working Capital Reserves

CARRIED (22157)

Discussion ensued.

21.2 Business Arising from the Report

21.2.1 Councillor Banks – Attachment 4 – Letter from Senator Bridget McKenzie

Councillor Banks gave an overview of the meeting with Bridget McKenzie where she and the Deputy Mayor attended the presentation at the Chamber of Commerce.

22. ORDERS OF THE DAY

22.1 That Elected Members and Officers provide notification of matters to be raised in General Business.

22.1.1 Councillor Hopper – Regional Skate Park naming

22.1.2 Councillor Hopper - Policy Review around Inclusive Language

22.1.3 Deputy Mayor Melky - Regional Development Australia NT – Seed Funding Opportunity.

22.1.4 Councillor Coffey – Henley on Todd

23. MEMORIALS

Nil

24. PETITIONS

Nil

25. NOTICES OF MOTION

25.1 Deputy Mayor Melky – Funding Plan

The Alice Springs Mayor Matt Paterson has tasked me with researching a pathway to fund a project that involves the development of new and upgrading existing Council infrastructure for our Library, Parks and CBD revitalisation. It is proposed that a total amount of \$15,000,000.00 could be achieved through the following opportunity.

Firstly, the Council would look to a lending facility to borrow a minimum of \$5,000,000.00 and then look to the NTG and Federal Government to co fund the agreed project by providing matching grants of a minimum of \$5,000,000.00 each, with the strong possibility of a higher amount should council choose to borrow more than \$5m.

During our recent Long-term Finance planning it was highlighted that any plans to build new, upgrade existing or maintain infrastructure will add to the already challenging future financing of such projects.

I propose this finance strategy that will assist in funding such projects with the help of NTG and Federal Lending and Grant funding programs, while at the same time creating relief on our rate payers into the future.

One example is the NAİF which will allow us to create a loan with better financial loan support than what may be available from regular Funding Institutions at current commercial interest rates.

The matching grants will add to our ability to fund new and upgrade existing infrastructure in the areas of the Library, CBD revitalisation and Parks. These areas have been identified by the Mayor as key infrastructure and town development areas often mentioned and regularly considered as priority by other elected members. It is his desire to ensure as a collective, we get things done that we have all spoken about at some point in time as a priority. If we are successful we can be a can-do Council that achieves for our community.

The purpose of this motion is to seek support from elected members and ensure a budget line is created, following which we can work through and firm the project development planning details pending a successful loan and grant application.

Moved – Deputy Mayor Melky

Seconded – Mayor Paterson

- A. That Council apply to the relevant Northern Territory Government Minister to authorise Council to borrow an amount of money, no less than \$5,000,000.00 and up to an amount considered feasible in line with an approved Council project**
- B. Apply to a suitable Lending institution and or to a Government Division That provides loans, such as the Northern Australia Infrastructure Facility (NAİF)**
- C. Create a new budget line for the minimum amount of \$200,000.00 ongoing, for the purpose of making ongoing interest payments for the term of the loan**
- D. Approach the NTG and the Federal Governments for matching Grants minimum of \$5m each.**

CARRIED (22158)

Discussion ensued.

25.2 Councillor Banks – Minuting of Meetings

Forum: A place for discussion.

Workshop: A brief, intensive course of education for a small group, emphasizing interaction and practical problem solving.

Legislation Database (nt.gov.au)

Section 101 - Minutes

1. The CEO must ensure that proper minutes of meetings of an audit committee, a council, a council committee and a local authority are kept.
2. The minutes must be in writing and:
 - (a) must set out:
 - (i) the names of the members present at the meeting; and
 - (ii) the business transacted at the meeting; and
 - (iii) any confidential business that was considered at the meeting; and
 - (iv) any other information required by regulation; and
 - (b) must include references to any written reports or recommendations considered in the course of the meeting together with information about how to obtain access to the reports or recommendations.
3. The audit committee, council, council committee or local authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.
4. The minutes of an audit committee, a council committee or a local authority must be tabled at the next meeting of the council.
5. The minutes of a local authority must be included in the agenda for the next ordinary meeting of the council and the council's response to those minutes must be recorded in the minutes of the meeting of the council.
6. The council must report back to the local authority on its response to the local authority's minutes.

Moved – Councillor Banks

Seconded – Councillor Bitar

That all meetings of Council, including Workshops and Forums, are minuted in accordance to Section 101 of the Northern Territory Local Government Act 2019,-and presented to the Ordinary Meeting of Council for resolution.

WITHDRAWN

Moved – Councillor Banks
Seconded – Deputy Mayor Melky

That the Motion be withdrawn

CARRIED (22159)

Moved - Councillor Cocking
Seconded – Councillor Banks

That all workshops and forums have notes taken and agreed actions shared via email to Elected Members along with the link to the recording.

CARRIED (22160)

*Councillor Liddle left the Chamber at 12.07pm
Councillor Liddle returned to the Chamber at 12.10pm*

Discussion ensued.

26. FINANCE

26.1 Finance Report
Report No. 49 / 22 cncl

Moved – Councillor Coffey
Seconded – Councillor Bitar

That the report be received and noted.

CARRIED (22161)

26.2 Business Arising from the Report

26.2.1 Councillor Hopper – Streetlights Power account

Councillor Hopper asked the Director Corporate Services and Acting Director Community Development asked why the streetlight power account is double the amount this quarter from the previous period.

The Director Corporate Services and Acting Director Community Development took the question on notice.

26.2.2 Councillor Hopper - Contractor payments and tallying of services/suppliers

Councillor Hopper asked for the tallying of suppliers/contractors be presented which will assist in capturing the data of each supplier.

The CEO responded that the presentation of data is in line with the Act.

Discussion ensued.

The Director Corporate Services and Acting Director Community Development took the question on notice.

26.2.3 Councillor Coffey – ASALC Electricity Account

Councillor Coffey asked if the solar issues are any closer to being resolved.

The Director Corporate Services and Acting Director Community Development responded that Council are still working through the issues.

Councillor Coffey went on to ask for a timeline. The Director Corporate Services and Acting Director Community Development took the question on notice.

26.2.4 Councillor Coffey – Netball Stadium Flooring Maintenance

Councillor Coffey asked for more detail around the 50/50 split as presented in the papers.

The CEO responded that this has been resolved and that practices around caring for the floor have been reviewed and revised.

Discussion ensued.

27. REPORTS OF OFFICERS

27.1 CHIEF EXECUTIVE OFFICER

27.1.1 CEO Report
Report No. 54 / 22 cncl

Moved – Deputy Mayor Melky

Seconded – Councillor Hopper

That the CEO report be received and noted.

CARRIED (22162)

27.1.2 Business Arising from the Report

Nil

27.2 CORPORATE SERVICES

27.2.1 Budget Revision April 2022
Report No. 58 / 22 cncl

Moved – Councillor Brown

Seconded – Councillor Banks

That Council adopts the amendments to the budget as detailed, pursuant to Section 203 (2) of the *Local Government Act 2019*.

CARRIED (22163)

27.2.2 Business Arising from the Report

27.2.2.1 Councillor Cocking – Budget Revision Process

Councillor Cocking asked for clarification around the process.

The CEO gave a response around how the figure came to be.

Discussion ensued.

27.2.2.2 Councillor Coffey – Capital Transfers

Councillor Coffey asked what the \$1.5m Capital Transfer was?

Manager Finance responded that it came from Council Resolutions that have been raised during the year.

Discussion ensued.

The CEO will provide the detail and previous resolutions of Council.

Councillor Bitar left the Chamber at 12.59pm

Councillor Bitar returned to the Chamber at 1.02pm

Councillor Brown left the Chamber at 1.03pm

Councillor Brown returned to the Chamber at 1.04pm

27.2.3 Business Arising from the Report

Nil

27.3 COMMUNITY DEVELOPMENT

27.3.1 UNCONFIRMED Minutes – Tourism, Events and Promotions Committee – 31 March 2022

Moved – Councillor Banks

Seconded – Councillor Bitar

That the minutes from the Tourism, Events and Promotions Committee held on 31 March, 2022 be received.

CARRIED (22164)

27.3.2 Business Arising from the Minutes

Councillor Banks gave an overview of the recommendations and why they weren't able to receive the full amounts requested.

Discussion ensued.

*Deputy Mayor Melky left the Chamber after Declaring a Conflict of Interest at 1.07pm
Deputy Mayor Melky returned to the Chamber at 1.15pm*

27.3.3 Recommendations of Tourism, Events and Promotions Committee – 31 March 2022

27.3.3 (1) Sponsorship Application – Bangtail Muster Parade (Agenda Item 7.1)

Moved – Councillor Banks

Seconded – Councillor Cocking

- A. That Council support the application from Rotary Club of Alice Springs to the value of \$5,000 (incl. GST) for the Bangtail Muster Parade on 2 May 2022, and that Council draw from the Working Capital Reserve to fund the sponsorship.**
- B. That Council review supports provided to local events around Traffic Management Plans and Council’s financial and in-kind contribution for consistency of process.**

CARRIED (22165)

27.3.3 (2) Sponsorship Application – Beanie Festival (Agenda Item 7.2)

Moved – Councillor Banks

Seconded – Councillor Hopper

- A. That Council support the application from the Alice Springs Beanie Festival for the Festival opening night to be held on 24 June 2022 to the value of \$2,500 (incl. GST) from the Tourism, Events and Promotions Committee budget.**
- B. That Council support the remaining \$2,500 drawn from the Working Capital Reserve.**

CARRIED (22166)

27.3.3 (3) Sponsorship Application – Sustainable Couture (Agenda Item 7.3)

Moved – Councillor Banks

Seconded – Councillor Bitar

A. That Council support the annual Sustainable Couture parade and marketplace to be held on 26 June 2022 to the value of \$2,500 (incl. GST). from the Tourism, Events and Promotions Committee budget.

B. That Council support the remaining \$1,615 to come from the Working Capital Reserve.

CARRIED (22167)

Council broke for lunch at 1.24pm and returned at 1.55pm

27.3.4 Protect Alice Update
Report No. 53 / 22 cncl

Moved – Councillor Cocking

Seconded – Councillor Hopper

That this report be received and noted.

CARRIED (22168)

27.3.5 Business Arising from the Report

Nil

27.3.6 UNCONFIRMED Minutes – Seniors Co-ordinating Committee – 20 April 2022

Moved – Councillor Brown

Seconded – Councillor Liddle

That the minutes from the Seniors Co-ordinating Committee held on the 20th April, 2022 be received.

CARRIED (22169)

27.3.7 Business Arising from the Minutes

Nil

27.3.8 Recommendations of Seniors Coordinating Committee – 20 April 2022

27.3.8 (1) Terms of Reference and Committee Membership Update (Agenda Item 5.3)

Moved – Councillor Brown

Seconded – Councillor Liddle

That the new Terms of Reference be adopted and officers circulate an Expression of Interest for members.

CARRIED (22170)

27.3.9 CONFIDENTIAL Community Grants Program – 2022 Round Report No. 48 / 22 cncI

Item transferred from Confidential Agenda Item 8.3.1

Moved – Deputy Mayor Melky

Seconded – Councillor Banks

- 1. That Council disapproves the deferred 8CCC Community Radio application for a 2022 community grant.**

CARRIED (22149)

Moved – Deputy Mayor Melky

Seconded – Councillor Banks

- 2. That Council notes the Multicultural Services of Central Australia (MCSCA) grant application is ineligible under current community grant guidelines.**

CARRIED (22150)

27.4 TECHNICAL SERVICES

27.4.1 UNCONFIRMED Minutes – Development Committee – 4 April, 2022

Moved – Councillor Brown
Seconded – Mayor Paterson

That the minutes from the Development Committee meeting held on the 4th April, 2022 be received.

CARRIED (22171)

27.4.2 Business Arising from the Minutes

That the names on the attendance list for Councillor Coffey and Councillor Hopper be corrected
That the spelling of Mayor Paterson to be corrected.

27.4.3 Preliminary Recycled Water Use Report
Report No. 57 / 22 cncI

Moved – Councillor Hopper
Seconded – Councillor Bitar

That Council note this report.

CARRIED (22172)

27.4.4 Business Arising from the Minutes

Councillor Cocking spoke to the graph around the low amount of water usage, is this seasonal? Is this volume measured in Megalitres or Kilolitres? It is Kilolitres.

Discussion ensued.

Councillor Hopper asked if there had been any discussions with Power and Water around working with Council?

The Acting Director Technical Services responded that yes, there had been previous conversations.

Discussion ensued.

Councillor Bitar recommended that Minister Lawler be invited to a future meeting / forum to discuss this matter.

Discussion ensued.

27.4.5 Deputy Mayor Melky – Garden Cemetery Road Naming

Item transferred from Confidential Agenda Item 7.1

A letter was received by Ms Sandy Taylor on the 25th March, 2002 proposing that the road at the Alice Springs Garden Cemetery which runs from the second set of gates on Norris Bell Avenue, past the Sydney Kinsman Monument and on to the Chapel loop be named Sydney Kinsman Drive.

The Family have been approached and have provided their support for the proposal to be put to Council.

This would be a fitting way for Council to honour Mr Sydney Kinsman as a valuable member of our community.

Moved – Deputy Mayor Melky

Seconded – Councillor Cocking

That the Alice Springs Town Council accept a proposal as presented by Ms Sandy Taylor to naming the road at the Alice Springs Garden Cemetery which runs from the second set of gates on Norris Bell Drive, past the Monument and to the Chapel loop as “Sydney Kinsman Drive”

CARRIED (22145)

28. QUESTIONS WITHOUT NOTICE

28.1 Councillor Banks – Pedestrian / Bike path through the Gap

Councillor Banks asked the CEO around the status of a bike / pedestrian path through the Gap.

The CEO responded that this will be discussed at a future Forum

29. GENERAL BUSINESS

29.1 Councillor Hopper – Regional Skate Park

Councillor Hopper asked for clarification around the name of the Skate Park and the use of consistent language and the kind of park be clear to avoid disappointment and confusion within the community.

Mayor Paterson responded that it has stemmed from the language he has used. More discussions will take place at the upcoming community consultations.

Discussion ensued.

29.2 Councillor Hopper – Policy Review Around Inclusive Language

Moved – Councillor Hopper

Seconded – Councillor Cocking

- A. **A public statement of support by council and councillors for trans inclusion in sport.**
- B. **We invite LGBTIQAP+, Sistergirls and Brotherboys present a specific regional diversity and inclusion workshop to all Elected Members.**

CARRIED (22173)

Discussion ensued

Councillor Banks left the Chamber at 2.43pm

Councillor Banks returned to the Chamber at 2.50pm

29.3 Deputy Mayor Melky – Regional Development Australia NT – Seed Funding Opportunity.

Deputy Mayor Melky tabled a funding opportunity through RDANT which has a closing date of the 23rd May, 2022. He will distribute the information to the Elected Member group.

Discussion ensued.

Councillor Banks left the meeting at 2.57pm

Discussion ensued.

29.4 Mayor Paterson – Ilparpa Road Bicycle Path

Mayor Paterson has received a request from a community member asking when the last 500m of bicycle path up to the railway line at Ilparpa in Stage 2 be completed; also, when will Stage 3 commence?

The Acting Director Technical Services took the question on notice.

29.5 Councillor Coffey – Henley on Todd

Councillor Coffey advised that he has received communication from the Henley on Todd organising committee asking if the Kwatja Water Park location will interfere with their event and have asked to be consulted as part of the process.

30. MATTERS FOR MEDIA ATTENTION

Media matters will be covered via the media attendance at this meeting.

31. NEXT MEETING

Tuesday 24 May, 2022 at 8.30am

32. ADJOURNMENT OF OPEN MEETING

Mayor Matt Paterson declared the meeting closed at **3.02pm**

Moved – Councillor Hopper

Seconded – Councillor Liddle

The Council stands adjourned.

CARRIED (22174)

Confirmed on _____

CHAIRPERSON _____

Date _____

UNCONFIRMED

REPORT

Report No. 66 / 22 cnc

TO: ORDINARY COUNCIL – TUESDAY 24 MAY, 2022**SUBJECT: MAYOR'S REPORT**

1. MEETINGS AND APPOINTMENTS**1.1. NT Grants Commission**

Grants Commission visit to Finke and Santa Teresa

1.2. Crime & Anti-Social Behaviour Working Group (Chamber of Commerce)

Monthly CABWG meeting. This meeting is with Chamber of Commerce members and Police. This working group has been stood down due to the receiving of select funding from the Northern Territory Government for a Business Liaison Officer to assist with those businesses suffering from the effects of crime.

1.3. Luke Heness, Central Drones

Meeting with Luke regarding possible use of drones for safety and surveillance.

1.4. Newland Park Community Consultation

Community consultation regarding the Regional Skate Park.

1.5. Child Friendly Alice Advisory Committee

Quarterly Child Friendly Alice meeting.

1.6. Chamber of Commerce Committee

Monthly committee meeting.

1.7. Redtails / Pinktails Right Tracks Program with Rob Clarke and Ian McAdam

Discussion with Mr Rob Clarke and Mr Ian McAdam regarding the Redtails / Pinktails MOU, Facilities and Regional Sports Park.

1.8. AccessAble Living Solutions Pty Ltd (Greg and Cheryl Clark)

AccessAble Living Solutions is a consulting business regarding access advice. This was a meet and greet introduction as to what services they provide.

1.9. Alice Springs Cinema re. CBD crime concerns

This meeting was around the crime issues that the Cinema faces daily.

1.10. LGANT re. Federal Election Campaign**1.11. Speed Street Community Consultation**

Regional Skate Park consultation.

1.12. Central Australian Show Society 2022 Show launch

2022 Show launch at the Alice Springs Brewery. The launch was also attended by the Deputy Mayor and Councillor Cocking.

1.13. Murray Stewart re. Red Centre Food Festival

Mr Stewart is running a Food Festival from August 22 – 27. This was an introduction to see how Council can assist in the running of some parts of the event.

1.14. Karla Foster, Child Friendly Alice

Introduction to Child Friendly Alice.

1.15. Election Announcement with Catherine King and Tanya Plibersik

The announcement was around the following funding:

\$80 million for the Art Gallery

\$20 million for the CBD

\$20 million for Youth Infrastructure

\$1 million for Netball Courts

\$14 million for the addressing of Anti-social behaviour and funding for Justice Re-investment

1.16. Ruth Palmer, Property Council of Australia

A deputation from the Property Council of Australia regarding crime in Alice Springs.

2. FUNCTIONS ATTENDED & PARTICIPATED IN**2.1. Anzac Day services****2.2. Bangtail Muster Parade****2.3. Democracy Dash****2.4. Northern Territory Emergency Services “WOW Day” celebration****2.5. Nepalese New Year Celebration**

3. **INTERVIEWS / MEDIA COMMITMENTS**

3.1. **ABC Alice Springs with Stewart Brash**

3.2. **ABC 7.30 with Ella Archibald-Binge**

4. **DUTIES PERFORMED IN THE MAYOR'S ABSENCE**

4.1. **The Robert Czakó Mural, St Mary's Family Services & Beyond Book Launch (Jose Petrick)**

4.2. **Alice Springs Children's University Launch**

5. **ASTC COMMITTEE MEETINGS**

5.1. **Tourism, Events and Promotions Committee**

5.2. **Risk, Management and Audit Committee**

RECOMMENDATIONS:

That the Mayor's report be received.



Matt Paterson
MAYOR

Attachment 1: Letter of thanks from Flinders University

Attachment 2: Letter to Natasha Fyles, Chief Minister

Attachment 3: Letter to Robyn Lambley re. TMP for Leichardt Terrace

20 April 2022

Mr Brandon Deutrom
Depot Manager
Buslink
7 Kidman Street
Alice Springs NT 0870

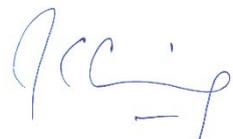
Dear Mr Deutrom

Re: Thanks to your bus driver for assisting our Medical Students

I was recently notified that on the evening of Thursday 14th April one of your bus drivers came to the assistance of two of our final year medical students, shortly after alighting from the bus he was driving. He noted that they appeared to be in trouble with a group of adolescents and so got them back on the bus, completed the round, and then took them to the local police station.

I am not sure of all the details, but his actions were brave and caring and directly assisted two of our students and for that, on behalf of Flinders University, I want to acknowledge and pass on my deepest thanks to him. The students are doing as well as they can be, thanks to timely intervention of one of your drivers.

Yours sincerely



Professor Jonathan Craig
Vice President and Executive Dean
College of Medicine and Public Health



Office of the Mayor

17 May, 2022

The Hon. Natasha Fyles
Chief Minister of the Northern Territory
GPO Box 3146
Darwin NT 0801

Dear *Natasha,* Chief Minister,

I write to congratulate you on your appointment as the 13th Chief Minister of the Northern Territory.

I look forward to working with both yourself and your Government to achieve positive outcomes for the Alice Springs community moving forward. It is no secret that our region faces challenges but I genuinely believe there is cause for optimism.

I know Alice Springs has great potential, but that can only be achieved with all forms of Government collaborating. To that end, I would like to formally invite you to Alice Springs to meet with myself and the entire 14th Alice Springs Town Council.

I look forward to discussing how we can work together for the betterment of Alice Springs and the entire Central Australia region.

Yours sincerely,

Matt Paterson
Mayor

Alice Springs Town Council
ABN 45 863 481 471
93 Todd St, Alice Springs
Northern Territory 0870

P. (08) 8950 0500
F. (08) 8953 0558
E. astc@astc.nt.gov.au
PO Box 1071, Alice Springs, NT 0871



alicesprings.nt.gov.au



Office of the Mayor

9 May, 2022

Mrs Robyn Lambley MLA
Member for Araluen
via email electorate.araluen@nt.gov.au

Dear Mrs Lambley

Traffic Management Plan - Leichhardt Terrace (Between the Tunks Causeway and the Stott Terrace roundabout) and Gap Road (Between the Alice Springs Hospital to the Stott Terrace intersection)

Thank you for your recent letter regarding traffic concerns along Leichhardt Terrace.

This is an issue that is also of concern of Alice Springs Town Council and your raising the concerns of your electorate are appreciated.

Council is an advocate for the continual development of Alice Springs and believe projects such as this are beneficial for our town. Having said that, we must continue to look at how such developments impact other areas of liveability, including traffic congestion.

We too are wary of the potential impacts of these developments in regards to traffic. I would welcome a meeting with yourself, along with our Acting Director Technical Services Mark Goode, to discuss potential solutions and their viability.

Yours sincerely,

Matt Paterson
MAYOR

Alice Springs Town Council
ABN 45 863 481 471
93 Todd St, Alice Springs
Northern Territory 0870

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TO: ORDINARY COUNCIL – TUESDAY 24 MAY, 2022

SUBJECT: DR CHARLES BUTCHER, OAM

Dr Charles Butcher OAM MB BS FRCS (Glasgow) FRACS

Dr Charles Butcher died on the 14 April 2022 aged eighty-four years following his service to the Alice Springs community as a Surgeon for twenty-five years.

Charles was born in Rochester, Victoria in 1937, the second son to dairy farmers. He rode a horse to primary school and a horse and bus to secondary school. His secondary education was at the Technical College in Echuca. He left school at fifteen to work on his parent's dairy farm for ten years where he studied years 11 and 12 by correspondence after his day's work.

In 1969 he graduated with MB BS (Honours) from Melbourne University and following his studies, worked as a Dr at St Vincent's Hospital Melbourne and Royal Perth Hospital. Following a period working in Wyndham Western Australia he went to Scotland in 1972 to gain his surgical degree FRCS (Fellowship of the Royal College of Surgeons) (Glasgow).

Returning to Australia in 1975, he was appointed Surgeon to the Kimberly area of Western Australia based in Derby. His years in the Kimberly postings also involved working with the Royal Flying Doctor Service for radio clinics, and in person at remote stations and hospitals. All emergency evacuations he ordered at night by plane he accompanied. Following his work in the Kimberly's he worked in Perth hospitals and then accepted the position of Senior Surgeon in Alice Springs commencing in February 1980 and was awarded his Australian FRACS (Fellowship of the Royal Australasian College of Surgeons) in 1986.

Charles started the first private Specialist practice in Alice Springs in 1987 and continued sharing his time at the Alice Springs Hospital, with regular trips to Tennant Creek until July 2000. Following his retirement from private practice, he spent five years at the Alice Springs Hospital with fellow Surgeon Dr David Hamilton and until 2009 worked as a locum.

He also contributed as a member of the Northern Territory Medical Board for ten years, the Road Safety Committee in Central Australia and St Philips College Board for thirty-five years where he was appointed a Life Governor of St Philips College in 2014 after joining the committee in 1980. This included twenty years as their Board Chairman.

His OAM was awarded in 2007 for service to rural and remote medicine in the Northern Territory and to the community.

Thank you to Mrs Laurel Butcher for granting permission to use this memorial.

REPORT

Report No.61/22cncl

TO: ORDINARY COUNCIL MEETING – TUESDAY 24 MAY 2022

SUBJECT: FINANCIAL REPORTS FOR THE PERIOD ENDING 30 APRIL 2022

AUTHOR: MANAGER FINANCE – SHEREE SHERRY

This report includes the following financial information for the period ended 30 April 2022:

- Council Financial Position Reports
- Income & Expenditure Statement
- Balance Sheet
- Cash Reserves and Cash Analysis Reconciliation
- Monthly Payments Listing (EFT & Cheque)
- Investments report

BACKGROUND

The **Council Financial Position Reports** are a summary of the above reports in the LGANT required format.

The **Income & Expenditure Statement** reflects how Council's overall income and expenditure is tracking against the budget.

The **Balance Sheet** outlines what Council owns (assets) and what it owes (liabilities), with the difference (Equity) being Council's net worth.

The **Cash Reserves and Cash Analysis Reconciliation** provides the balances of the reserves and a reconciliation of cash.

The **Monthly Payments Listing** provides details of all expenditure (excluding payroll), listing who payments were made to and a brief description of the payment.

The **Investments report** shows the financial institutions Council has funds invested with, the term of the investment, the interest rate being received and also shows Council's compliance with its Investment Policy.

STRATEGIC ANALYSIS

Noting Purpose	<p>Results for the period ending 30 April 2022 are summarised as follows:</p> <p>Investments</p> <ul style="list-style-type: none"> ○ A-1+ and A-2 currently invested for Council. ○ No Investments matured this period. <p>User charges and fees</p> <ul style="list-style-type: none"> ○ Overall Council is slightly ahead of the approved budget. ○ ASALC overall income is at 96.8% slightly above expected budget of 90%. Increased revenue for the reporting period in merchandise sales and pool activities. ○ Overall user charges and fees income for Council is slightly ahead of budget. The increase income has been generated for April 2022 from the Library and the Rediscovery Centre (Tip Shop). ○ Other operating income is ahead of the YTD budget for the current financial year. Areas attributing to the current result for April 2022 are proceeds from sales of assets that are being completed and fuel rebate income which has been receipted in the period. <p>Rates as at 30 April 2022</p> <ul style="list-style-type: none"> ○ Total rates recovered YTD is 88%. ○ Total rates outstanding is currently tracking at 12%. Total rates outstanding for Council is inclusive of amounts from prior financial years. (i.e. prior to 21/22 FY) ○ Outstanding rates are currently being reviewed. <p>Grants and Contributions</p> <ul style="list-style-type: none"> ○ Grants received as at 30 April 2022 is ahead of the approved budget. Details of grant income received listed as per attachment 7 of the financial reports. ○ New income and brought forward balances from prior year not currently in the adopted budget have been corrected through the budget revision. <p>Financial System</p> <p>Continuing to explore software enhancements to improve historic disfunctionality of the IT systems and in particular Civica. Training for finance staff is almost completed. More detail will be provided on the progress once upgrade of software is finalised. Upgrade of software remains scheduled for deployment in May/June 2022.</p>
Monitoring Required	<p>Debtors</p> <ul style="list-style-type: none"> ○ Ranger and Other Debtors review has commenced in March 2022 to determine the recoverability of the amounts outstanding.

A report with potential debt write-offs will be prepared for Council approval at a future meeting.

Current Other Debtors

- These are normally high as RWMF account holders are invoiced at the end of the month – collection is generally within 30 days.

Operational Expenditure

- Overall operational expenses remain below YTD budget. Costs will continue to increase for the final months of the financial year as projects are completed.

Employee Expenditure

- Below YTD budget due to various vacant positions. A review has been completed and adjusted in the budget revision approved by Council at the April 2022 Council Meeting.

Capital expenditure

- Relates to projects that are funded via reserves or grant income. As works progress towards the end of the financial year costs relating to projects such as Blackspot Project are increasing accordingly. Plant purchased for the period include the purchase of a Zero Turn Mower for \$18,982.

Overall Council Ratios

- Ratios below are highlighting Council positive and healthy financial position.
- Current ratio of 13.8 is higher than the same period last year largely due to lower current liabilities in 21/22 compared to 20/21.
- Operating ratio is currently 0.08 remains consistent with prior year. This ratio traditionally decreases as the year progresses which is largely attributable to rates being levied at the beginning of the financial year.
- Rates ratio of 0.61 remains consistent between the years and traditionally decreases throughout the year as other income is received.
- Outstanding rates ratio of 0.11 is similar to the prior year and generally larger decreases tend to occur in the months of the rates instalment dates (September, November, February and April).

Financial Reporting

Financial software enhancements required to improve the functionality of the financial system to be able produce financial reports from within the system at the 'press of a button'.

Priority

Civica and supporting IT Systems

The content and presentation of the financial reports are progressively being reviewed and updated to provide improved information to Elected Members and stakeholders.

ATTACHMENTS

Attachment 1 – Council Financial Position Reports including Income & Expenditure Statement (Budgeted Statement of Financial Performance) and Balance Sheet

Attachment 2 – Cash Reserves and Cash Analysis Reconciliation

Attachment 3 – Monthly Payment listing

Attachment 4 – Investments Report



Sheree Sherry
MANAGER FINANCE

Certification by the Council CEO

Council Name:	ALICE SPRINGS TOWN COUNCIL
Reporting Period:	30-Apr-22



To the best of the CEO's knowledge, information and belief:
Per Regulation 17 (5) (a) (ii): the council's financial report best reflects the financial affairs of the council.

CEO Signed

A handwritten signature in black ink, appearing to read "D. Jennings", is written over a horizontal line.

Date

18 May 2022

Note: If the CEO cannot provide this certification then written reasons are required for not providing the certification.

Table 1. Income and Expense Statement – Actual v Budget

INCOME AND EXPENSE STATEMENT FOR THE PERIOD ENDING 30 April 2022	2021 YTD ACTUAL	YTD Actuals \$	YTD Budget \$	YTD Variance \$	Approved Annual Budget \$
OPERATING INCOME					
Rates	22,943,530	23,402,705	19,458,084	3,944,621	23,349,701
Statutory Charges	3,922,148	4,026,389	4,003,175	23,214	4,003,175
User Fees and Charges	4,662,363	4,165,912	4,109,515	56,397	4,930,855
Operating Grants and Subsidies	3,398,526	5,788,257	1,973,792	3,814,465	2,167,500
Interest / Investment Income	116,814	267,340	254,170	13,170	305,000
Other Operating Revenue - Includes reimbursements, proceeds from sale of assets, fuel rebates, insurance claims, infringements etc	606,498	576,166	515,834	60,332	663,984
TOTAL INCOME	35,649,879	38,226,770	30,314,570	7,912,199	35,420,215
OPERATING EXPENSES					
Employee Expenses	15,554,748	14,874,151	16,998,364	2,124,213	20,399,388
Materials and Contracts	6,752,587	8,137,182	7,859,047	(278,135)	9,412,767
Elected Member Allowances		151,938	218,697	66,759	262,436
Elected Member Expenses		8,100	25,021	16,921	30,025
Council Committee & LA Allowances				-	
Council Committee & LA Expenses				-	
Depreciation, Amortisation and Impairment	6,300,000	7,932,067	6,333,333	(1,598,734)	9,500,000
Interest Expenses				-	
Other Operating Expenses - Includes legal fees, advertising, travel & accommodation expenses, postage, freight, telephone, electricity, sewerage charges, water charges, insurance, vehicle expenditure, contribution and grants made etc	4,530,065	4,386,941	4,035,158	(351,783)	4,942,599
TOTAL EXPENSES	33,137,400	35,490,378	35,469,619	(20,759)	44,547,215
OPERATING SURPLUS / DEFICIT	2,512,479	2,736,391	(5,155,049)	7,891,441	(9,127,000)
Capital Grants Income	875,861	87,000	0	87,000	0
SURPLUS / DEFICIT	3,388,340	2,823,391	(5,155,049)	7,978,441	(9,127,000)
Capital Expenses	5,140,163	5,559,172	3,517,909	2,041,263	3,820,500
Borrowing Repayments (Principal Only)				-	
Transfer to Reserves	230,443	-	-	-	0
Less Non-Cash Income				-	
Add Back Non-Cash Expenses	6,300,000	7,932,067	6,333,333	1,598,734	9,500,000
NET SURPLUS / DEFICIT	4,317,734	5,196,286	(2,339,625)	7,535,911	(3,447,500)
Prior Year Carry Forward Tied Funding		0		0	
Other Inflow of Funds		-		-	
Transfers from Reserves	8,428,989	5,794,005	3,440,833	2,353,172	3,447,500
TOTAL ADDITIONAL INFLOWS		5,794,005	3,440,833	2,353,172	3,447,500
NET OPERATING POSITION	12,746,723	10,990,291	1,101,208	9,889,083	0

Reasons for the variation between Year to Date (YTD) actual performance and YTD budget

Capital expenditure of \$5,559,172 is more than anticipated for the period, transfers from reserves are higher than anticipated for the period and rates invoicing is slightly above budget for the period.

Legend	Income	Expenditure
Over Budget	●	●
Under Budget	●	●
Income over budget is green but under budget more than 10% is red		
Expense over budget is red but under budget more than 10% is green		

Note
Rates income is higher than expected budget for this period to date due to the higher residential and rural rates recovery

Grant Income includes the June 2021 Grant for FAG Roads & General which has been received in current income year totalling \$1.262 million

Employee expenses are tracking below budget due to various vacant positions across council

Recalculated depreciation due to system error now fixed. Also carried forward of June 2021 figure due to system error

Table 2. Capital Expenditure – Actual v Budget

CAPITAL EXPENDITURE FOR THE PERIOD 30 APRIL 2022	YTD Actuals \$	Budget for April Period \$	Approved YTD Budget \$	YTD Variance \$
Land and Buildings (see note 2)	539,561	179,167	215,000	(324,561)
Other (see note 2)	0	229,167	275,000	275,000
Infrastructure (including roads, footpaths, park furniture) (see note 2)	3,591,210	1,254,583	1,505,500	(2,085,710)
Plant and Machinery and Fleet (see note 2)	1,428,399	1,520,833	1,825,000	396,601
** TOTAL CAPITAL EXPENDITURE	5,559,172	2,228,625	3,820,500	(1,738,671)

Total capital expenditure funded by:	YTD Actual \$	Budget April Period \$	YTD Budget \$	YTD Variance \$
Operating income (amount allocated to fund capital items)				0
Capital Grants (R2R, FAA Road Grants etc.)	1,812,716	958,333	1,150,000	(662,716)
Transfers from Reserves (by Council resolution) for capital expenditure only	3,746,456	2,839,583	3,407,500	(338,956)
Borrowings				0
Sale of Assets (including trade-ins)	-	310,833	373,000	373,000
Other Funding				0
TOTAL CAPITAL EXPENDITURE FUNDING	5,559,172	3,150,417	4,930,500	(628,672)

Items to note in relation to significant variance between actual and budgeted expenditure or significant delays on the project status

- None

** Total Capital Expenditure is detailed in below three tables (4,1,122,213 + 1,308,652 + 128,306 = 5,559,172)

** Capital Expenditure Detail (projects over \$150K)	\$
Ilparpa Road Footpath costs	3,241,125
RWMF - CJD Isuzu	294,186
Street Sweeper	249,609
Smart Solar trees	179,515
Traeger Park -skatepark and sport lighting repairs	157,778
Total Capital Expenditure (Over \$150k)	4,122,213

** Capital Projects Detail below \$150k	\$
Mini Street Sweeper	149,986
Norris Bell Avenue Works	148,572
Cromwell Drive Rehabilitation (grant funded)	116,301
35 Wilkinson street chemical shed works	106,072
Lighting upgrade/fire panels/upgrade CCTV	95,723
Isuzu FRR600	80,000
Todd Mall Entrance	70,055
Public Art	65,849
Park redevelopment	68,052
Library - painting and carpeting	54,955
RWMF - EACS Installation to Tip	50,337
Hatz Powered silent engine	46,500
RWMF - 6000L Oil pod tank	45,461
Toyota Hilux 4x4 workmate	45,093
RWMF Supervisor Ute	42,644
Civic Centre - installation of security screens/flag pole/ac control unit/desks	42,199
Toyota Hilux TS M	17,160
Anzac Hill Beautification	27,726
Zero turn mower	18,982
Jim McConville - picket fence variation& sport lighting	16,984
Total Capital Expenditure (Under \$150k)	1,308,652

** Various -Other	\$
Netball shade structure	1,250
ASALC - Slushy machine	4,600
Black Spot Project	6,206
Alice Plaza Carpark Structural inspection	7,065
ASALC - Pneumatic scrubber	7,276
Brushcutter for skid steer loader	7,791
Dunlite diesel workstation generator	9,234
Security - Operational - Roni Security - Civic & Library	11,210
RWMF Headset for WB	1,199
RWMF Compactor Receiver	17,482
Footpath maintenance	18,085
ASALC - Sail shade and cabling	36,908
Total Various Capital Expenditure	128,306

Table 4. Monthly Balance Sheet Report

BALANCE SHEET AS AT 30 APRIL 2022	YTD Actuals \$	Note Reference
ASSETS		
Cash at Bank	45,850,118	(1)
Accounts Receivable	3,903,841	
Trade Debtors	471,647	(2)
Rates & Charges Debtors	3,344,738	
Other Items/Tax	87,456	(3)
Other Current Assets		
Inventories	248,149	
Prepayments	0	
TOTAL CURRENT ASSETS	50,002,109	
Non-Current Financial Assets		
Property, Plant and Equipment	284,950,823	
TOTAL NON-CURRENT ASSETS	284,950,823	
TOTAL ASSETS	334,952,932	
LIABILITIES		
Accounts Payable	238,970	(4)
ATO & Payroll Liabilities	0	(5)
Current Provisions	2,147,441	
Accruals		
Other Current Liabilities	124,537	
TOTAL CURRENT LIABILITIES	2,510,948	
Non-Current Provisions	3,350,854	
Other Non-Current Liabilities	0	
TOTAL NON-CURRENT LIABILITIES	3,350,854	
TOTAL LIABILITIES	5,861,802	
NET ASSETS	329,091,130	
EQUITY		
Asset Revaluation Reserve	290,887,886	
Reserves	19,270,618	(6)
Accumulated Surplus	18,932,626	
TOTAL EQUITY	329,091,130	

NOTES TO BALANCE SHEET

Note 1. Details of Cash and Investments Held

Term deposit investment totals \$30,388,621 and are with major banks with A-1+ and A-2 ratings. Trust funds held total \$121,472 and are included in other current liabilities

Note 2. Statement on Debts Owed to Council (Accounts Receivable)

	1-30 Days	31-60 Days	> 60 Days	
Trade Debtors	2,148	245,892	485,086	733,126
Less Provision for Doubtful Debts				-261,481
				471,646

Note 3. Other Items/Tax

Apr-22

GST Refundable	83,342
Accounts Payable GST Uninvoiced Control	4,110
Cash Rounding account	4
Total	87,456

Note 4. Statement on Debts Owed by Council (Accounts Payable)

	1-30 Days	31-60 Days	> 60 Days
Trade Creditors	238,970	\$	\$
Other Creditors	\$	\$	\$

Note 5. Statement on Australian Tax Office (ATO) and Payroll Obligations

The GST and PAYG Withholding tax obligations were paid by the due date. All FBT obligations have been paid to date. All superannuation obligations have been paid to date. All insurance premiums, including Work Health and Directors and Office Holders' cover, have been paid to date.

Note 6. Tied and Untied Funds

TIED AND UNTIED FUNDS	
Cash Investments Held	30,388,621
	30,388,621
Less: Liabilities	
Current Liabilities	2,510,948
Non Current Liabilities	3,350,854
	5,861,802
	24,526,819
Less: Cash Restricted Reserves	(19,270,618)
Less: Grant Funding Received for Specific Projects	(1,278,005)
UNTIED FUNDS	3,978,196

MOVEMENT IN RESERVES	
Reserve Balance at 31 March 2022	19,277,598
Less: Movement 1 April to 30 April	6,980
Closing Reserve Balance at 30 April 2022	19,270,618

Details of Movement Transfers	Amount	Details
08/04/22 Council Resolution 22057 Public Art	6,980	
Total Movement in Reserves	5,794,004	

Table 5. Highest 20 Contractor Payments/ Items paid in the month

The table is to include top 20 payments to contractors made in the month (excluding taxes and employment related costs such as superannuation, and utilities) distinguishing between payments to a local Territory enterprise or industry; and interstate / overseas supplier.

Supplier Name	Council Project Title	Territory enterprise or industry supplier \$	Interstate / overseas enterprise or industry supplier \$	TOTAL
AON Risk Services	Workers Compensation Instalment	217,250		
Deloitte Private Pty Ltd	Fees for Professional Services	112,563		
Cleanaway Limited	Removal liquid waste in ponds	80,594		
Cleanaway Limited	Domestic clearances	59,845		
Victims of Crime	Protect Alice Project Q3&4 Instalment	55,000		
Software One Aust	Software fees	48,992		
RW Leng Enterprise Pty Ltd	Carpet main area library	46,750		
Deloitte Private Pty Ltd	Fees for Professional Services	44,880		
CT Management Group	Professional services	43,120		
INDERVON	Fuel	40,210		
Rimfire Energy	ASALC Electricity	29,750		
Alice Springs Sand Supplies Pty Ltd	Supply roadbase RWMF	28,146		
CT Management Group	Professional services	24,640		
Electricon Contracting	Zero Turn Mower	20,880		
LTC Construction	Todd Mall Stairs - Lot 85 - Remove Pavers to Allow	20,000		
Living Turf	Oval Fertilizer Products	19,689		
Heartland Concrete Pty Ltd	RWMF Concrete driveway	16,236		
Hastings Deering	Excavator Hire	13,464		
Flying V Australia Pty Ltd	Dangerous goods compliance consultancy		12380	
Peak Services Pty Ltd	Solar Power Feasibility Study		11373	
SD Consulting Aust	Professional services	11,350		
Other (expenses to numerous to list but as per EFT listing not included above)		1,197,101		
TOTAL		2,130,460	23,753	2,154,213

* Legal Services include
WHS/HR Advice
Land Acquisition
Lease Renewals
Harley Street Advice

Table 6 - Member CEO Credit Card

Where a council credit card has been issued to a member and/or the CEO a list, per cardholder, of all credit card transactions in the months is to be published including any arrangements a member or CEO has to repay council for a transaction made in the reporting period.

Cardholder: Robert Jennings					
Transactions for Month			Council Expense	Personal Expense	Repayment Arrangements
	Amount				
Woolworths	\$ 74.98	\$	74.98		
Woolworths	\$ 31.15	\$	31.15		
Swanks	\$ 100.00	\$	100.00		
Swanks	\$ 100.00	\$	100.00		
Woolworths	\$ 46.30	\$	46.30		
Phone a Flower	\$ 43.00	\$	43.00		
Phone a Flower	\$ 99.00	\$	99.00		
Phone a Flower	\$ 99.00	\$	99.00		
Phone a Flower	\$ 99.00	\$	99.00		
Woolworths	\$ 30.00	\$	30.00		
Woolworths	\$ 98.25	\$	98.25		
Woolworths	\$ 45.10	\$	45.10		
Woolworths	\$ 63.24	\$	63.24		
Card fee	\$ 9.00	\$	9.00		
TOTAL	\$ 938.02	\$	938.02	\$0	0

Card expenditure is for Council business purchases of a minor nature for catering and function purchases and for purchases made online where no other payment method available

Cardholder: Teresa Brodrick					
Transactions for Month			Council Expense	Personal Expense	Repayment Arrangements
	Amount				
SurveyMonkey	\$ 384.00	\$	384.00		
Amazon Web Services .com	\$ 1.08	\$	1.08		
Amazon Web Services Sydney	\$ 30.10	\$	30.10		
Amazon Web Services Sydney	\$ 596.35	\$	596.35		
SP Heart Foundation	\$ 124.95	\$	124.95		
Statewide Appliance	\$ 31.95	\$	31.95		
City of Darwin	\$ 2,510.00	\$	2,510.00		
News Limited	\$ 40.00	\$	40.00		
News Limited	\$ 28.00	\$	28.00		
Loco Burrito	\$ 57.70	\$	57.70		
HyTec NT	\$ 955.68	\$	955.68		
Asset Labels	\$ 1,863.68	\$	1,863.68		
Zoom US	\$ 84.93	\$	84.93		
Team Viewer	\$ 1,733.04	\$	1,733.04		
Glenelg Nails	\$ 150.00	\$	150.00		
ISSUU	\$ 716.81	\$	716.81		
AS Pol Stn	\$ 297.00	\$	297.00		
Mailchimp	\$ 136.58	\$	136.58		
Dropbox	\$ 108.90	\$	108.90		
SPMinus 18	\$ 158.00	\$	158.00		
Card fee	\$ 9.00	\$	9.00		
TOTAL	\$ 10,017.75	\$	10,017.75	\$0	0

Card expenditure is for Council business purchases of a minor nature for catering and function purchases and for purchases made online where no other payment method available

Cash Reserves & Cash Analysis Reconciliation

CASH RESERVES

Attachment 2

Internally Restricted

RWMF Future Landfill Site	3,023,332
Aquatic & Leisure Centre	1,122,599
Capital (Infrastructure)	1,126,189
Working Capital	543,061
Disaster & Emergency	1,940,801
CBD Revitalisation Project	1,604,393
Todd Mall Redevelopment	508,118
Regional Waste Management Plant & Equipment	989,566
Civic Centre Upgrade	292,145
Public Art Advisory Committee	9,770
Public Toilet Project	78,410
Open Drains	350,792
Parks & Playgrounds	169,736
Pedestrian Refuge	1,442
Security and Safety Lighting Upgrade	3,141,260
Map Signage	52,823
Netball Facility Upgrade Reserve	41,085
Kerbside Collection	955,952
Iparpa Road capital works	545,861
Baler Concrete Slab	9,828
Town Beautification	832,396
Cricket Wicket Replacement	44,694
City Deals Project	53,850
Plant & Equipment Replacement	(0)
Garden Cemetery Future Development Plan Reserve	77,145
Tree Planting Reserve	53,925
Library IT Upgrade Reserve	58,350
Investment (Interest) Reserve-proportioned to the Reserves bi-yearly	37,663

17,665,186

Externally Restricted (relates to external funding/restricted for specific purpose)

Sports Facility Advisory Committee (SFAC)	508,556
Developer Contributions	140,946
Employee Entitlements	284,067
Town Camp Waste Collection	132,214
Solar Initiatives	304,648
South Edge Estate Defective Works	50,000
South Edge Subdivision Concrete Footpath Works	75,000
Mount Johns Development Road Maintenance	110,000

1,605,432

Total Reserves

19,270,618

CASH ANALYSIS RECONCILIATION AT 30 APRIL 2022

Cash Investments Held (as per Balance Sheet)	<u>30,388,621</u>
	30,388,621
Less: Liabilities	
Current Liabilities	(2,510,948)
Non Current Liabilities	<u>(3,350,854)</u>
Total Liabilities (as per Balance Sheet)	(5,861,802)
Less: Cash Restricted Reserves	(19,270,618)
Less: Grant Funding Received for Specific Projects	<u>(1,278,005)</u>
UNRESTRICTED	<u><u>3,978,196</u></u>

EFT Payment Summary Report for Month Ending Mar-22



Attachment 3

<u>EFT No.</u>	<u>Trans Date</u>	<u>Invoice/Ref #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
Payment >= \$100,000					
4299.4450-01	8/3/2022	111181417	AON Risk Services Australia Ltd	Vertex Workers' Comp Payment - Policy TWU5008695	145,437.09
4299.4730-01	2/3/2022	1011360610	Power Retail Corporation t/a JACANA	1011360610 Street Lights - 1/10/21 to 31/12/21	119,612.23
Payment \$50,000 to \$99,999					
4304.2394-01	11/2/2022	IN168096	Alice Hosetech	Isuzu FRR600 CD25CM w/ Tilt Tray	88,000.00
4301.131-01	2/3/2022	RI11106273	Peter Kittle Motor Company	Toyota Hilux - TS Managers Ute	50,280.23
Payment \$10,000 to \$49,999					
4304.1296-01	24/3/2022	15724786	Cleanaway Limited	RWMF - Domestic Clearances - Feb 2022	47,875.88
4304.131-01	16/3/2022	RI11106295	Peter Kittle Motor Company	RWMF - Supervisor Ute Asset # 538509	47,017.22
4304.5846-01	24/3/2022	S33357	NT Electrical Group	Return of Retention Money - Light Tower 2020-01ST	42,025.01
4304.5456-01	18/2/2022	82432/01	Living Turf	Tender- Oval Fertilizer Products	40,252.85
4299.390-01	4/3/2022	8002424344	Deloitte Private Pty Ltd	Fees for Professional Services	39,662.70
4301.5979-01	22/3/2022	INV-00251	Warton Strategic Pty Ltd	WHS Enhancement Project For ASTC	33,858.00
4304.2513-01	16/3/2022	1373	Tierra Environment Pty Ltd	RWMF Annual Monitoring - Ref Estimate/Proposal	33,759.00
4304.6092-01	14/3/2022	1011	Fibrelogue Pty Ltd	Project Managemnt of ICT Transformation master pla	33,000.00
4300.5065-01	4/3/2022	AST12202	RIMFIRE Energy	ASALC - Electricity Bill for Feb 2022	28,297.74
4299.5768-01	2/3/2022	INV-10361	Tr!pl3 Fire Electrical & Contractin	Civic Centre - Replace Obsolete Fire Panel	27,075.40
4299.6197-01	25/2/2022	#00575	M A Edwards & S A Langley T/AS Out	Netball Stadium - Flooring Maitenance 50:50 Split	23,961.00
4299.5200-01	14/2/2022	1966087	Refuel Australia	Depot - 13,000ltrs Diesolene Delivered	22,687.60
4304.5898-01	16/3/2022	CMB01277	Bruce Family Trust t/a CMB Executiv	Strategic Planning Facilitation	22,000.00
4299.3484-01	4/3/2022	850	LTC Construction	Todd Mall Stairs - Lot 85 - Remove Pavers to Allow	20,000.00
4301.1238-01	8/3/2022	INV-0191	Alice Springs Animal Shelter Inc	Pound Management, Dog Rego & Handling -	15,305.40
4301.6320-01	16/3/2022	PS0008584	Peak Services Pty Ltd T/A Peak	VPP Feasibility Study - Diligence Comparison	13,900.43
4301.3905-01	1/3/2022	20208183	Trisley's Hydraulic Services	Quarterly Plant Service	13,752.75
4304.47-01	23/3/2022	5623	Alice Springs Sand Supplies Pty Ltd	RWMF - Supply & Deliver 1020.36T Scalps	11,223.96
4299.744-01	18/2/2022	354227	INDERVON	RWMF - 6000L Diesel Delivered	10,620.60

Payment < \$10,000

4300.5001-01	1/3/2022	P835378	Vocus Pty Ltd	ASTC - Dark Fibre, Equipment, IP, Internet & Wan	9,908.80
4304.2394-01	7/2/2022	IN167920	Alice Hosetech	RWMF - Extensive repair work on JCB excavator	8,725.55
4299.4764-01	14/2/2022	AU-PSI-173328	SoftwareONE Australia Pty Limited	Trend Micro Renewal 1yr 2022	8,538.75
4301.5209-01	10/3/2022	S2750	SWEL - Specialised Welding & Engine	Variation for PO D116443 - due to increase	8,449.19
4299.4730-01	16/2/2022	1011935010	Power Retail Corporation t/a JACANA	10245814 Todd St Civic Centre 31/1/2022	7,756.51
4301.2394-01	21/3/2022	IN167382	Alice Hosetech	RWMF - Repairs to Asset # 52973	7,729.14
4304.4730-01	7/3/2022	1011935010	Power Retail Corporation t/a JACANA	10245814 Todd Street Civic Centre 28/2/2022	7,170.12
4304.1296-01	8/3/2022	15726009	Cleanaway Limited	240 Green G/Bins Stamped ASTC x 140 Each	6,892.62
4304.442-01	25/3/2022	22187A	RLSSA NT	13 x Pool Lifeguard training & Travel Expenses	6,765.00
4299.5171-01	8/3/2022	DO172764	Extreme Marquees	Australia Day- Frame, Custom Roof & other	6,238.80
4304.4866-01	10/3/2022	3003	ANT Galactic Pty Ltd	Removal of Asbestos at GYC, pool area, games room	5,940.00
4304.6425-01	3/3/2022	16117672	Fulton Hogan Industries Pty Ltd	10mm EZ Street Bioblend 1 Tonne Bulk Bag	5,711.20
4304.2385-01	9/3/2022	76237	Lane Communications	2021 - 22 Prepare , Print & Post 4th Installment	5,593.36
4304.1296-01	24/3/2022	15724785	Cleanaway Limited	RWMF - Town Camps - Feb 2022	5,548.68
4304.257-01	28/3/2022	2014491622	Hastings Deering (Australia) Ltd	RWMF - Excavator Hire 08/02/2022 to 24/02/2022	5,544.00
4301.6416-01	22/3/2022	Publiclibrary023	IJ Cleaning Services Alice Springs(Library - Cleaning Services for COVID Level Clean	5,491.20
4299.3334-01	4/3/2022	16703	All-Cast (NT) Drainage Systems Pty	Supply & deliver lintles as quote 9980	5,401.00
4304.3942-01	14/3/2022	4109	Cooling Plus Refrigeration &	Supply & replace fire file kit for Boiler#2	4,900.00
4304.3274-01	17/3/2022	8802	Ronin Security Technologies	Baseball Alarm Systems Replacement - Emergency	4,806.66
4304.5324-01	21/3/2022	19713	STEVE'S ELECTRIX	ASALC - Replace cable and contactors control board	4,744.00
4300.6018-01	7/3/2022	0396	K M Christopher	Legal Consultation - General File, Healthy	4,664.00
4296.125-01	20/2/2022	659	Marriott Agencies Pty Ltd	ASALC - Pool Maintenance	4,645.00
4299.5857-01	1/3/2022	INV-0104	Arafura Regional Community Solution	Legal Services for the Month of February 2022	4,255.57
4304.6463-01	25/3/2022	226167	Greenlines Gardenware Pty Ltd	Depot - Deliver to Wilkinson Street - Steel Garden	4,097.48
4301.6433-01	11/3/2022	INV-0096	Reelwire Productions Pty Ltd	2 x QM43R (FIS) Ref Quote:QU-0013	3,900.00
4304.5768-01	11/3/2022	INV-10423	Tr!pl3 Fire Electrical & Contractin	Labour - Replacement of Fire Detectors in Civic	3,899.50
4304.4641-01	17/3/2022	3503	Optimal Security Pty Ltd	Chambers ASTC- Install Security Cameras x2 and	3,716.06
4300.5776-01	10/3/2022	4158920	Clayton Utz	Legal Costs - For Professional Services	3,623.40
4304.5848-01	1/3/2022	INV-0376	Desert Minds Pty Ltd	Standard Consultation - 1/2/22 to 21/2/22	3,575.00
4304.5939-01	4/3/2022	IV00000003636	SG Plumbing Bros Pty Ltd	Service thermostatic mixing valves	3,509.00
4299.5776-01	8/3/2022	4155605	Clayton Utz	Professional Services for the Period 21/12/2021	3,445.20
4300.5776-01	10/3/2022	4158903	Clayton Utz	Legal Costs - Elected Members Advice	3,445.20
4299.2366-01	21/2/2022	INV-45933	Talice Security Service Pty Ltd	Callouts to Various ASTC Sites Dec 2021 to Jan 202	3,398.00
4304.125-01	6/3/2022	660	Marriott Agencies Pty Ltd	Pool Operations	3,360.00
4304.1521-01	7/2/2022	4307951696	Wurth Australia Pty Ltd	N95 Mask without Valve 9201006849 (Wurth)	3,256.55

4304.3942-01	23/3/2022	4120	Cooling Plus Refrigeration &	Outdoor Bathrooms - Investigate water heating/flow	3,149.77
4299.5787-01	10/2/2022	INV-63564	Simply Headsets	Platronics/Poly Black Wire 5220 USB-C & 3.5 Duo	3,125.00
4304.141-01	4/3/2022	114702	Rosmech Sales & Service Pty Ltd	Bank water valve assy (7) new #538292	3,119.40
4304.257-01	8/2/2022	40100405875	Hastings Deering (Australia) Ltd	RWMF - 500hr Service on 826k Compactor	3,094.70
4304.257-01	10/2/2022	2014450452	Hastings Deering (Australia) Ltd	Cutting edges #53200 as quote 1645161739	3,074.15
4304.257-01	24/3/2022	2014491645	Hastings Deering (Australia) Ltd	RWMF - Grader Hire 21/02/2022 to 24/02/2022	2,970.00
4299.5822-01	16/2/2022	AH22277762	Apple Pty Ltd	iPhone 13-256GB - CEO & CS Director	2,855.60
4304.5939-01	22/3/2022	IV00000003673	SG Plumbing Bros Pty Ltd	Service Backflow Valves	2,837.10
4304.5016-01	11/3/2022	INV-1890	Bannerconda	Additonal Bannercondas to Replace old & damagaed	2,706.00
4304.5454-01	9/3/2022	90120	Blue Gum Clothing CO Pty Ltd	ASALC LTS Instructor Shirts	2,677.36
4304.5099-01	17/3/2022	98679	Elite Pool Covers	Buddy Blanket Gearbox, Blanket roller tube &	2,669.80
4304.32-01	17/3/2022	INA78089	Normist Pty. Ltd. t/a Alice Bolt	RWMF - Chemical Cabinet	2,607.51
4304.3274-01	18/3/2022	8815	Ronin Security Technologies	ASALC - Systems Upgrade Quote # 2141	2,557.87
4304.4665-01	8/2/2022	172906	Think Water Alice Springs	RWMF - Whipper Snipper & hose pipe for ponds	2,501.24
4304.1782-01	10/3/2022	2387351	CJD Equipment Pty Ltd	Wheel disc #52780 as invoice 002387351	2,448.25
4304.5163-01	1/3/2022	INV-0701	Desert Technologies Pty Ltd	ASTC - Radio & Monthly Tracking Service - Feb 2022	2,350.00
4301.113-01	14/3/2022	42986	Fluid Power NT Pty Ltd	RWMF - Repairs to Tub Grinder - INV # 42986	2,335.52
4304.2607-01	7/3/2022	184871	Greenhill Engineers Pty Ltd	Rail Crossing - Design Works ref email 17.01.2022	2,306.70
4301.2232-01	21/3/2022	6606	Ace Treelopping & Tree Care	Remove large gum tree at 6 the links	2,277.00
4300.120-01	7/3/2022	DW4105KG	J Blackwood & Son Ltd	160ltr Fuel Storage Cabinet	2,199.85
4296.5324-01	28/2/2022	18873	STEVE'S ELECTRIX	ASALC - New Hand Dryer Ref # Q4689	2,185.00
4304.4730-01	7/3/2022	108482010	Power Retail Corporation t/a JACANA	10185806 Traeger Ave 28/2/2022	2,143.35
4299.4730-01	17/2/2022	108482010	Power Retail Corporation t/a JACANA	10185806 Traeger Ave 31/1/2022	2,082.87
4304.3290-01	16/3/2022	8461	The Trustee for Carter Trust ta Eag	Provision of Breathing Apparatus Training for 6	2,040.00
4304.744-01	16/3/2022	355943	INDERVON	Depot- Premium Unleaded	2,016.00
4300.5776-01	10/3/2022	4158904	Clayton Utz	Legal Costs - Performance Investigation	1,999.80
4299.6320-01	17/2/2022	PS0008768	Peak Services Pty Ltd T/A Peak Serv	VPP Feasibility study & Solar Power Feasibility St	1,992.45
4304.2394-01	3/3/2022	IN168540	Alice Hosetech	Repair pump valve #538381 as quote SO010413	1,976.30
4299.4156-01	3/3/2022	378	Get Physical	Delivery of Council's Healthy Communities Exercise	1,950.00
4304.1338-01	16/3/2022	INV-3633	AA Signs & Designs Pty Ltd	750mm Refeective traffic cones	1,923.37
4304.1381-01	3/3/2022	118873	Central Communications (Alice Sprin	Hand held UHF units as quote 68515	1,919.70
4304.4665-01	10/2/2022	173190	Think Water Alice Springs	Depot - Stock of Irrigation Parts	1,914.25
4304.1338-01	16/3/2022	INV-3634	AA Signs & Designs Pty Ltd	Depot - Stock of Road Signs	1,886.50
4299.4730-01	17/2/2022	108481810	Power Retail Corporation t/a JACANA	10248718 Traeger Ave 31/1/2022	1,873.30
4304.89-01	21/2/2022	94495450	HY-TEC Industries (Northern Territo	25 x 10 x 80 concrete fibres Burke St	1,856.80
4304.257-01	21/2/2022	40100408266	Hastings Deering (Australia) Ltd	RWMF - 500hr Service on CAT928 Loader	1,851.39
4299.4156-01	4/2/2022	375	Get Physical	Delivery of Council's Healthy Communities Exercise	1,850.00

4299.4156-01	18/2/2022	377	Get Physical	Delivery of Council's Healthy Communities Exercise	1,850.00
4299.4156-01	11/2/2022	376	Get Physical	Delivery of Council's Healthy Communities Exercise	1,850.00
4304.4156-01	18/3/2022	381	Get Physical	Delivery of Council's Healthy Communities Exercise	1,850.00
4304.4156-01	25/3/2022	382	Get Physical	Delivery of Council's Healthy Communities Exercise	1,850.00
4304.1783-01	3/3/2022	98312222	SEEK Limited	Branded Ad Budget	1,815.00
4304.257-01	1/2/2022	40100404912	Hastings Deering (Australia) Ltd	RWMF - Replace implement control lock solenoid 928	1,803.21
4301.2966-01	3/3/2022	10844	Michael Rice Consulting Engineers P	RWMF - Baler issues - INV # 10844	1,787.50
4304.4730-01	7/3/2022	101427470	Power Retail Corporation t/a JACANA	10256091 Todd St Library 28/2/2022	1,785.33
4304.161-01	23/3/2022	SNOO0487280220;	Beames Family Trust t/a The Paper S	Serials & Newspapers for Library #SN00048728022022	1,770.51
4299.6320-01	17/2/2022	PS0008767	Peak Services Pty Ltd T/A Peak Serv	VPP Solar Power Feasibility Study	1,770.24
4304.330-01	14/3/2022	11275	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower #538382 as invoice 00011275	1,760.00
4304.5768-01	20/3/2022	INV-10470	Tr!pl3 Fire Electrical & Contractin	RWMF - 6 month Fire Ext & Emergency Light check	1,734.15
4296.5324-01	28/2/2022	18323	STEVE'S ELECTRIX	Supply & replace light fittings	1,685.00
4304.4730-01	7/3/2022	108481810	Power Retail Corporation t/a JACANA	10248718 Traeger Ave 28/2/2022	1,661.40
4304.2607-01	2/3/2022	184751	Greenhill Engineers Pty Ltd	Kilgariff Stage 2 - Compliance Review	1,578.50
4304.257-01	17/3/2022	40100410171	Hastings Deering (Australia) Ltd	RWMF - 500hr Service on 962 Loader	1,565.80
4304.1381-01	23/2/2022	118835	Central Communications (Alice Sprin	Monthly turbo tracking Dec 2021	1,563.50
4304.1381-01	23/2/2022	118837	Central Communications (Alice Sprin	Monthly turbo tracking Feb 2022	1,563.50
4304.1381-01	23/2/2022	118836	Central Communications (Alice Sprin	Monthly turbo tracking Jan 2022	1,563.50
4304.2366-01	3/3/2022	INV-46055	Talice Security Service Pty Ltd	ASTC - Cash & Change Collections - Feb 2022	1,552.50
4304.5166-01	23/2/2022	3790116661	Head Oceania Pty Ltd / Zoggs Austra	ASALC - Merchandise to sell in KIOSK Refer Email	1,548.10
4304.257-01	21/2/2022	40100408087	Hastings Deering (Australia) Ltd	RWMF - Repair reverse camera on 826K Compactor	1,525.58
4299.1073-01	17/2/2022	1/22	Alice Springs 50 Plus Community Cen	Hire of 50 Plus Centre - For Movers & Groovers	1,500.00
4299.5106-01	3/3/2022	INV-0367	Watch This Space Inc	Community Assistance Grant	1,500.00
4299.330-01	2/3/2022	111777	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower #538382 as invoice 00011177	1,485.00
4301.6233-01	12/3/2022	108228	JOLO Holdings Pty Ltd t/a Helloworl	Flights & Accomodation	1,472.75
4304.4736-01	10/3/2022	14692	The Trustee for The Everlon & Co Tr	Plaques & Freight - Refer Email Quote 7/2/2022	1,460.80
4299.83-01	14/2/2022	CA059613	Colemans Printing Alice Springs Pty	DBL sided time Cards (5000)	1,430.00
4304.3505-01	4/3/2022	1832896	OTIS Elevator Company Pty Ltd	Elevator maintenance traeger park grandstand	1,429.19
4299.430-01	24/2/2022	567407-520	MM Electrical Merchandising	Platform ladder as quote 520-338801-520	1,396.15
4299.4730-01	17/2/2022	107593210	Power Retail Corporation t/a JACANA	10198955 Wills Tce 31/1/2022	1,393.99
4304.4730-01	10/3/2022	107593210	Power Retail Corporation t/a JACANA	10198955 Wills Tce 28/2/2022	1,392.49
4301.1665-01	15/3/2022	INV-0180	Arid Lands Environment Centre Inc t	Climate Change- 3 hr youth forum	1,380.00
4299.2385-01	4/3/2022	75066	Lane Communications	Prepare & Print 3rd Instalment	1,378.20
4304.4730-01	16/3/2022	104404810	Power Retail Corporation t/a JACANA	10124646 Head Street 3/3/2022	1,375.50
4296.6233-01	2/3/2022	107926	JOLO Holdings Pty Ltd t/a Helloworl	Flights & Accomodation	1,371.75
4304.257-01	2/2/2022	2014430132	Hastings Deering (Australia) Ltd	Cutting edges #53200 as quote 1645161739	1,360.23

4304.89-01	7/2/2022	94473963	HY-TEC Industries (Northern Territo	25 x 20 x 80 concrete fibres bloomfield street	1,359.60
4304.50-01	3/3/2022	1011335469	Australia Post	Postage & PO Box Rentals - Feb 2022	1,352.98
4299.6432-01	23/2/2022	135	G K Landy	Guest Speaker for Baby Set Go - Health & Wellbeing	1,350.00
4301.3942-01	7/3/2022	4100	Cooling Plus Refrigeration &	RWMF - Degas 34 x Systems - INV # 4100	1,309.00
4300.5911-01	7/3/2022	4I10004738	Trans Territory Foods Pty Ltd	ASALC - Ice Cream for KIOSK Sales	1,296.05
4301.6233-01	12/3/2022	108198	JOLO Holdings Pty Ltd t/a Helloworl	Flights & Accomodation - ASP to Syd	1,290.40
4299.193-01	3/3/2022	1074235	Alice Springs Locksmiths & Security	ANZAC Oval - Service of Locks at site	1,270.43
4304.6173-01	3/3/2022	1,842	OBD Systems Pty Ltd t/a Country Die	Service sweeper #538292 as invoice 1842	1,256.95
4300.2385-01	11/3/2022	75944	Lane Communications	Prepare & Print 3rd installment - Overdue letters	1,220.41
4299.4486-01	11/2/2022	2325/99833868	Bunnings Pty Ltd	Depot - Stock of Tools	1,196.46
4304.2311-01	21/3/2022	685041	Red Centre Unit Trust t/a Red Centr	Toners - Refer Quotation # 204062	1,189.10
4301.6416-01	22/3/2022	PublicLibrary03	IJ Cleaning Services Alice Springs(Library - Urgent Cleaning Job - 2 8hr days	1,188.00
4299.56-01	9/2/2022	346719	Bizcom (NT) Pty Ltd	Papercut Renewal x 11	1,183.99
4304.442-01	6/3/2022	22251	RLSSA NT	Pool Life Guard Update x 6	1,170.00
4304.2607-01	4/3/2022	184814	Greenhill Engineers Pty Ltd	Tender documentation for Jim McConville Light Towe	1,166.00
4304.696-01	7/3/2022	169036693	RTM Northern Territory Police, Fire	Unwanted alarm fee gap childcare centre	1,145.00
4300.6440-01	10/3/2022	INV-0518	Marigold Therapy Pty Ltd	Ergonomic Assessment of Workspace	1,120.00
4301.6233-01	19/3/2022	108533	JOLO Holdings Pty Ltd t/a Helloworl	Flights & Accomodation - LGANT	1,118.31
4304.4486-01	2/3/2022	2325/99834395	Bunnings Pty Ltd	Osmocote potting mix as quote 311086291	1,117.05
4304.5541-01	8/3/2022	187647	Neil Mansell Transport	RWMF - Full Load Cardboard 28th Feb 22	1,100.00
4304.1381-01	15/2/2022	118755	Central Communications (Alice Sprin	RWMF - Repairs to WB Ch6 radio	1,082.90
4304.4730-01	7/3/2022	1015694010	Power Retail Corporation t/a JACANA	10134811 Commonage Rd 28/2/2022	1,045.41
4304.3952-01	4/3/2022	23522930	Kennards Hire Pty Ltd	2.5 t Double drum roller hire as quote 23115518	1,042.98
4304.1381-01	18/2/2022	118799	Central Communications (Alice Sprin	RWMF - Repair 6 x radios	1,018.00
4304.710-01	16/3/2022	35467	Animal Care Equipment & Services	Animal Capture Equipment - Quote # 00035467	1,000.00
4299.6173-01	22/2/2022	1,869	OBD Systems Pty Ltd t/a Country Die	RWMF - Repairs to pressure cleaner	978.30
4299.2966-01	23/2/2022	10786	Michael Rice Consulting Engineers P	Civic Centre - Installation of EV Charge Point	977.96
4304.571-01	14/2/2022	79410	Neata Glass & Aluminium	Civic Centre - Replac/Repair Chambers Window	975.00
4304.3942-01	21/3/2022	4119	Cooling Plus Refrigeration &	RWMF - Degas 25 x Systems	962.50
4304.5334-01	24/3/2022	INV-1530	Royal Life Saving NSW	ASALC - Lifeguard Bumbag + Freight	949.52
4299.4920-01	3/3/2022	32852022	United Petroleum Pty Ltd	Fuel Cards - February 2022	925.18
4299.2239-01	3/3/2022	210388566	Reece Proprietary Limited	Chlorine 10kg as per quote 210316429	922.35
4301.83-01	14/3/2022	CA059944	Colemans Printing Alice Springs Pty	RWMF - Time cards - Q # Q81635	918.50
4301.5001-01	3/3/2022	76982-030322	Vocus Pty Ltd	Civic Centre - Phone Charges Feb - Mar 2022	906.40
4304.89-01	7/3/2022	94508083	HY-TEC Industries (Northern Territo	25 x 20 x 80 concrete fibres Taylor Street	906.40
4299.4730-01	17/2/2022	107657710	Power Retail Corporation t/a JACANA	10252000 Todd St 31/1/2022	904.13

4304.282-01	21/3/2022	903858	St John Ambulance Australia (NT) In	Re-stock of 4 x First Aid Kits, 1x First- Aid	896.06
4301.2311-01	14/3/2022	684038	Red Centre Unit Trust t/a Red Centr	RWMF - Printer toner - INV # 684038	891.83
4301.2311-01	7/3/2022	684725	Red Centre Unit Trust t/a Red Centr	RWMF - Printer toner refills - INV # 684725	891.83
4304.3083-01	3/3/2022	632935	Our Town & Country Office National	Security & WHS Desks, Set Up x 4 Desk w/Board	890.62
4299.5202-01	3/3/2022	5298	YMCA of the Northern Territory	Baby Set Go Program - Instructor, Room Hire &	885.00
4304.571-01	4/3/2022	79573/D119165	Neata Glass & Aluminium	Library - Reglaze automatic door	877.00
4299.3952-01	3/3/2022	23497910	Kennards Hire Pty Ltd	Hire equipment as invoice 23497910	864.20
4304.4641-01	8/3/2022	3520	Optimal Security Pty Ltd / Michael	RWMF - Alarm Monitoring Feb 2022	849.25
4304.4641-01	8/3/2022	3513	Optimal Security Pty Ltd / Michael	RWMF - Check transfer CCTV & repair GM PC	849.00
4304.3771-01	10/2/2022	1152670	KL Media Pty Ltd /TA All Access	DVD's for main library collection lending	826.99
4304.6173-01	9/3/2022	1,897	OBD Systems Pty Ltd t/a Country Die	Repair exhaust # 53775 as invoice 1897	824.90
4301.6233-01	19/3/2022	108079	JOLO Holdings Pty Ltd t/a Helloworl	Flights - Mayor	802.39
4300.5712-01	11/3/2022	INV-2072	Silent Sydney Pty Ltd t/a Silent So	Library Cinema - Silent Sounds Premium Headsets	800.00
4304.571-01	3/3/2022	79575	Neata Glass & Aluminium	Civic Centre - Glass replacement due to Vandalism	796.00
4300.118-01	11/3/2022	214453	GGG Alice Glass & Aluminium	Library - Replace 2 panels in parenting room	795.80
4296.5324-01	28/2/2022	18762	STEVE'S ELECTRIX	ASALC - Call Outs for Repairs - Replace GPO's	789.00
4299.193-01	3/3/2022	1073701	Alice Springs Locksmiths & Security	Traeger Park - Tennis Club Alarm System changeover	788.50
4299.2672-01	18/2/2022	1051498	Harvey Norman AVIT	RWMF - Supply & Deliver Fridge and Kettle	787.00
4296.5324-01	28/2/2022	18992	STEVE'S ELECTRIX	ASALC - Call Outs for Repair - Replace Breakers	784.75
4299.193-01	3/3/2022	1075881	Alice Springs Locksmiths & Security	Traeger AFL - installation of new barrels	780.40
4304.161-01	4/3/2022	SN0001422802202	Beames Family Trust t/a The Paper S	Civic Centre Newspapers 9/1/22 to 27/2/22	774.60
4304.5565-01	15/3/2022	1022	Alice Springs Nursery	Assorted roses as quote 87	768.00
4304.4730-01	10/3/2022	107657710	Power Retail Corporation t/a JACANA	10252000 Todd St 28/2/2022	767.44
4304.2162-01	21/2/2022	INV192805	Rain Bird Australia Pty Ltd	Sim card data plan/agreement as quote 670370	753.50
4304.3942-01	16/3/2022	4114	Cooling Plus Refrigeration &	Civic Centre-Repair AHU and circuit breaker	751.99
4296.5324-01	28/2/2022	18324	STEVE'S ELECTRIX	ASALC - Call Outs for Repairs - Replace Lights	750.00
4304.63-01	10/3/2022	C100940	Alice Office Equipment Pty Ltd T/A	ASTC - Monthly Copier Maintenance - Feb 2022	745.65
4300.4070-01	10/3/2022	1010590	F E Technologies Pty Ltd	DVD Lockable cases- 6 disk	732.60
4304.1366-01	15/2/2022	46019	CKS Electrical Mechanical Serv. P/L	Replace broken outside lights albrecht oval build	724.57
4301.2797-01	21/3/2022	88815	Sisandbros Unit Trust t/a Alice Spr	Supercharge batteries # 538381 as quote 00088815	720.10
4301.4580-01	16/3/2022	L6494	LOTE Libraries Direct	Serbian Books + Shipping	702.99
4304.499-01	19/3/2022	V402	Daran Rumbal t/a Rock City Music	18.3.2022 Pop Up Park - Flynn Park Jumping Castle	700.00
4304.5932-01	21/3/2022	Mar2022	S Turner	Welcome to Country for Harmony Day	700.00
4304.493-01	17/2/2022	12198	H & K Foley T/A P & V Panel Works	Remove & refit RH front door mirror assy	699.95
4301.330-01	1/3/2022	1211	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower #538382 as invoice 00011211	693.00
4299.4450-01	4/3/2022	I11178507	AON Risk Services Australia Ltd	Vertex Heavy Vehicle Insurance - 14/2 to 30/6/22	677.16

4301.4969-01	16/3/2022	0091	AW Mclean Maintenance & Building	Baby change table install	671.00
4304.5166-01	3/2/2022	3790115028	Head Oceania Pty Ltd / Zoggs Austra	LTS Equipment & Prize Packs	661.43
4299.4156-01	3/3/2022	SD16	Get Physical	Delivery of Council's Healthy Communities Exercise	660.00
4299.4156-01	3/3/2022	SD15	Get Physical	Delivery of Council's Healthy Communities Exercise	660.00
4304.1296-01	3/3/2022	15724781	Cleanaway Limited	ASALC - Sevice Fee for Bins Feb 2022	658.46
4296.205-01	25/2/2022	24948	TJ Signs	Chamber A - Frame Signage	646.00
4304.571-01	3/3/2022	79573/D119159	Neata Glass & Aluminium	Civic Centre - Replace Window + After Hours	644.00
4304.4486-01	8/3/2022	2325/99834562	Bunnings Pty Ltd	Paint supplies as quote 311160256	638.29
4299.4730-01	17/2/2022	108481910	Power Retail Corporation t/a JACANA	10224345 Traeger Ave 31/1/2022	620.11
4304.2366-01	14/3/2022	INV-46305	Talice Security Service Pty Ltd	Alarm Monitoring - Various ASTC Sites - to Mid	600.00
4304.4206-01	18/3/2022	198	K A Harder	11.3.22 katie harder 11.2 ONE Mini Gig + AU	600.00
4304.6173-01	14/2/2022	1,832	OBD Systems Pty Ltd t/a Country Die	Replace blown hose #52650 as invoice 1832	588.00
4301.5080-01	4/3/2022	19328	Electricon Contracting PL t/a Pump	Repairs to mower #538179 as quote 16817	569.80
4301.3365-01	22/3/2022	378314	Northern Territory Veterinary Servi	Veterinary Services - Jan 22	563.60
4301.3365-01	22/3/2022	381788	Northern Territory Veterinary Servi	Veterinary Services - Feb 22	563.60
4304.1125-01	1/3/2022	51296	Springs Cleaning Supplies	Library - Order for Cleaning Supplies	553.35
4299.4730-01	17/2/2022	107235410	Power Retail Corporation t/a JACANA	10142509 Hartley St 9/2/2022	552.92
4299.4273-01	7/3/2022	22745	David Crowe T/AS Sing Hum	11-2One Mini Gig 4/3/22 Ref Quote # 21049	550.00
4304.193-01	5/3/2022	1076497	Alice Springs Locksmiths & Security	4 x GMKI Key, 3 x MK38 Key, 3 x 38.6 Key	550.00
4304.1173-01	25/3/2022	49/1	M Campbell	Town Crier Duties - March 2022	550.00
4304.4730-01	7/3/2022	1014274610	Power Retail Corporation t/a JACANA	10237479 Wilkinson Street 28/2/2022	541.68
4300.4587-01	10/3/2022	x-8282	Solace Consulting	Counselling - 09/2/22, 11/2/22, 15/2/22	540.00
4299.5080-01	22/2/2022	19159	Electricon Contracting PL t/a Pump	Filters and dust covers as quote 5731	536.34
4304.89-01	17/2/2022	94493092	HY-TEC Industries (Northern Territo	25 x 20 x 60 filbres burke street	530.64
4301.5069-01	10/3/2022	227888888	CCA - Coca Cola Amatil	ASALC - Drinks for Kiosk Sales	529.10
4304.5768-01	13/3/2022	INV-10439	Tr!pl3 Fire Electrical & Contractin	Braitling childcare 6 month check of fire system	514.25
4301.4208-01	14/3/2022	53261	Autosparky (Workshop)	RWMF - Repairs to Tub Grinder	506.00
4304.5431-01	22/3/2022	INV-1912	G.A.P'S KITCHEN PTY LTD	Breakfast - Heart Walk 26/3/22	505.00
4304.257-01	23/2/2022	40100408750	Hastings Deering (Australia) Ltd	RWMF - AC issues in 962 Loader repair	501.05
4304.6428-01	29/3/2022	FEB22	T A Murphy	Library - Starter kits for Weaving Workshop	500.00
4304.5431-01	21/3/2022	INV-1909	G.A.P'S KITCHEN PTY LTD	Catering-2022 Harmony Day	498.50
4304.3083-01	3/3/2022	630701	Our Town & Country Office National	Office Chairs- 2 units incl. Chair Assembly	495.00
4301.3083-01	16/3/2022	631584	Our Town & Country Office National	RWMF - Bulk buy register rolls	494.64
4304.4486-01	4/3/2022	2325/01184761	Bunnings Pty Ltd	Assorted Tools for Security & ICT Operations	490.28
4304.4665-01	10/2/2022	173188	Think Water Alice Springs	Irrigation parts as quote 52820	479.76
4304.228-01	11/3/2022	I855280ALI	Metcash Trading P/L t/a Independent	ASALC - Items for sale in KIOSK	475.29

4304.4730-01	7/3/2022	108481910	Power Retail Corporation t/a JACANA	10224345 Traeger Ave 28/2/2022	471.79
4304.4665-01	4/2/2022	172575	Think Water Alice Springs	RWMF - welding material	471.00
4304.4730-01	7/3/2022	108482310	Power Retail Corporation t/a JACANA	10232520 Traeger Ave 28/2/2022	470.40
4296.5324-01	28/2/2022	18842	STEVE'S ELECTRIX	ASALC - Call Outs for Repair Light	467.00
4304.4730-01	7/3/2022	1012865810	Power Retail Corporation t/a JACANA	10201958 Todd Mall Market Power 28/2/22	464.46
4304.4730-01	7/3/2022	108482110	Power Retail Corporation t/a JACANA	1021878 Traeger Ave 28/2/2022	454.14
4304.89-01	3/2/2022	94470338	HY-TEC Industries (Northern Territo	25 x 20 x 80 Concrete fibres Head Street	453.20
4304.89-01	9/2/2022	94478039	HY-TEC Industries (Northern Territo	25 x 20 x 80 Concrete fibres Elder Street	453.20
4304.5431-01	22/3/2022	INV-1911	G.A.P'S KITCHEN PTY LTD	Breakfast - Multicultural Fitness 26/3/22	452.00
4299.1900-01	2/3/2022	M000972	Barry Skipsey Photographer	2 x 45 min performances 11.2 Zone 1g.2.22	450.00
4304.57-01	10/3/2022	5005667814	BOC Limited	Cylinder Hire - Feb 2022	449.94
4300.571-01	11/3/2022	79272	Neata Glass & Aluminium	Library- Reglaze windows	449.00
4301.1366-01	16/3/2022	45696	CKS Electrical Mechanical Serv. P/L	Library - Repairs to LightsMaterials & freight	445.50
4301.1503-01	14/3/2022	18910	Alice Springs Towing & Transport	RWMF - Roller Tow - INV # 18910	440.00
4304.3083-01	1/2/2022	629564	Our Town & Country Office National	Stationery Order	438.08
4299.1680-01	1/2/2022	Inv:17386	WB Mobile Windscreens	Replace RHS front window & tint #538378	435.00
4300.476-01	11/3/2022	43349	Employee Assistance Service NT Inc.	EAP Counselling Sessions- 1/2/2022 to 15/2/22	434.44
4304.2797-01	17/2/2022	89991	Sisandbros Unit Trust t/a Alice Spr	Supercharge battery # 53261 as quote 00089991	422.32
4300.5431-01	7/3/2022	INV-1889	G.A.P'S KITCHEN PTY LTD	Multicultural Fitness Month Catering - Saturday	412.00
4304.5431-01	14/3/2022	INV-1896	G.A.P'S KITCHEN PTY LTD	Food for Multicultural Fitness - Saturday 19/3/22	412.00
4304.330-01	9/3/2022	11235	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower	396.00
4299.5080-01	22/2/2022	19158	Electricon Contracting PL t/a Pump	24l Foam marker #538387 as quote 5733	381.08
4304.4665-01	3/3/2022	174812	Think Water Alice Springs	12" c/loop 1/4" picco micro as quote 53232	377.98
4299.4730-01	17/2/2022	108482110	Power Retail Corporation t/a JACANA	101251878 Traeger Ave 31/1/2022	373.70
4304.129-01	11/3/2022	073956276	Northline Freight Management Pty Lt	Frieght as per connote 073956276	367.29
4304.2366-01	3/3/2022	INV-46040	Talice Security Service Pty Ltd	Lock Up Patrols x 7 Days - Memorial Cemetery	364.00
4304.4982-01	3/3/2022	48435	Territory Pest Control	Civic Centre - Biannual Pest Treatment	360.00
4299.5069-01	3/3/2022	227774855	CCA - Coca Cola Amatil	ASALC - Drinks for Kiosk Sales	353.18
4299.5768-01	1/3/2022	INV-10409	Tr!pl3 Fire Electrical & Contractin	Bath St Child Care Centre - fire detection system	346.50
4299.4730-01	17/2/2022	109384012	Power Retail Corporation t/a JACANA	10193237 Leidhardt Tce 10/2/2022	340.96
4299.193-01	21/2/2022	1076360	Alice Springs Locksmiths & Security	Gap Child Care - Supply 2 x 31.1 Keys	338.40
4304.4730-01	10/3/2022	108901410	Power Retail Corporation t/a JACANA	10236324 Adamson Ave 28/2/2022	337.89
4301.2964-01	14/3/2022	162601	Royal Life Saving Society WA	ASALC - Speed Block Starter Kits + Freight	334.80
4299.1503-01	21/2/2022	18904	Alice Springs Towing & Transport	RWMF - Grader Tow	330.00
4299.3942-01	25/2/2022	4092	Cooling Plus Refrigeration &	Civic Centre - Perform Aircon Check	330.00
4300.1503-01	11/3/2022	18917	Alice Springs Towing & Transport	RWMF - Roller tow - INV # 18917	330.00

4304.4730-01	7/3/2022	102965110	Power Retail Corporation t/a JACANA	10220569 Norris Bell Ave 28/2/2022	329.90
4299.193-01	19/2/2022	1076241	Alice Springs Locksmiths & Security	Flynn Park - Provision of SHPAD Eldon Padlockable	329.72
4299.5431-01	1/3/2022	INV-1882	G.A.P'S KITCHEN PTY LTD	Baby Set Go - Catering March 1st 2022	327.00
4296.1783-01	2/3/2022	98264610	SEEK Limited	Job Advertisement	324.50
4304.257-01	23/2/2022	2014482573	Hastings Deering (Australia) Ltd	Machine inspection checklist book #4097	320.32
4304.3952-01	1/3/2022	23510895	Kennards Hire Pty Ltd	15m mobile hydraulic platform quote 23112749	309.60
4299.244-01	16/2/2022	807109	Alicetronics Trust t/as iGear &	Convtr USB, Adpt Socket, Leads & Labour	305.55
4301.2823-01	4/3/2022	INV-2795	Hopper Roberts Family Trust t/a Duy	ASALC- Coffee beans to sell in the kiosk	300.00
4304.2503-01	17/3/2022	INV-1326	Redhot Arts Central Australia	Digital Display Posters - MyAlice	300.00
4304.6157-01	20/3/2022	00002	M Ulak	Provide Nepalese Dance for Multicultural Fitness	300.00
4299.5265-01	4/3/2022	2971	Emu Run	Bus Hire - 18/2/2022 - Elected Members & ASTC	299.00
4304.330-01	10/3/2022	11252	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower as invoice	297.00
4304.330-01	8/3/2022	11234	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower	297.00
4304.330-01	10/3/2022	11237	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower	297.00
4301.3365-01	21/3/2022	359234	Northern Territory Veterinary Servi	Veterinary Services - Aug 21	296.65
4304.2797-01	10/2/2022	89727	Sisandbros Unit Trust t/a Alice Spr	Wiper blades & hook #538318 as quote 00089727	293.39
4299.228-01	3/3/2022	I854282ALI	Metcash Trading P/L t/a Independent	ASALC - Items for sale in KIOSK	292.03
4299.5431-01	2/3/2022	INV-1877	G.A.P'S KITCHEN PTY LTD	Catering for Consultation - Quote # QU-1312	291.50
4304.244-01	10/3/2022	809279	Alicetronics Trust t/as iGear &	iPad Pro 4th Gen Keyboard Quote # 203982	289.00
4304.4769-01	28/2/2022	LTO79000047102	Integrated Land Information System	ILIS Land Search Fees - Feb 22	284.00
4304.228-01	4/3/2022	I854796ALI	Metcash Trading P/L t/a Independent	ASALC - Items for sale in KIOSK	280.67
4304.4982-01	10/3/2022	4877	Territory Pest Control	Pest control alice springs childcare centre	280.00
4296.5324-01	28/2/2022	19120	STEVE'S ELECTRIX	ASALC - Call Outs for Repair Replace Breaker	275.00
4299.6173-01	16/2/2022	1,851	OBD Systems Pty Ltd t/a Country Die	Replace fitting on spitwater #538518	268.20
4299.5790-01	2/3/2022	2271	JW Lawrie Trust t/a Creative Gifts	Name Badges for ASTC Staff Civic Centre & Library	266.00
4304.5768-01	13/3/2022	INV-10440	Tr!pl3 Fire Electrical & Contractin	Kitchen light not working braitling childcare	260.70
4304.4641-01	17/3/2022	3528	Optimal Security Pty Ltd / Michael	RWMF - Call out to check PC / CCTV issue	255.00
4304.5232-01	22/3/2022	INV-14714	Barnett Family Trust t/a Local	Civic Centre - Install panic bolt on Chambers Door	254.50
4299.4514-01	2/3/2022	1/22 001	Elfy Jooby	Multicultural Fitness - Bollywood Dance 5/3/2022	250.00
4299.228-01	18/2/2022	I853787ALI	Metcash Trading P/L t/a Independent	ASALC - Items for Kiosk	247.24
4304.4486-01	10/3/2022	2325/01037703	Bunnings Pty Ltd	ASALC - Open PO for Bunnings Purchases	247.04
4304.4730-01	7/3/2022	102743610	Power Retail Corporation t/a JACANA	10185820 Anzac Hill Road 28/2/2022	243.27
4304.5324-01	21/3/2022	19752	STEVE'S ELECTRIX	Replace motor & gearbox 50m pool blanket buddy	243.00
4299.3942-01	2/3/2022	4096	Cooling Plus Refrigeration &	Civic Centre - Repairs to AC in CEO's Office	242.00
4304.119-01	10/2/2022	2532411	B&S Home Timber & Hardware	Paint supplies as quote 149506	241.36
4296.650-01	2/3/2022	8358	Povey Stirk Lawyres & Notaries	Legal Fees - Elected Member	240.24

4304.2797-01	8/2/2022	89621	Sisandbros Unit Trust t/a Alice Spr	Supercharge battery # 538277 as quote 00089621	240.03
4299.4730-01	17/2/2022	107593111	Power Retail Corporation t/a JACANA	10186076 Wills Tce 9/2/2022	236.23
4299.4730-01	7/3/2022	1100065919	Power Retail Corporation t/a JACANA	19902495 Albrecht Dr 31.01.2022	234.06
4299.5768-01	1/3/2022	INV-10406	Tr!pl3 Fire Electrical & Contractin	Mobile Scoreboard - investigate fault	231.00
4304.1223-01	11/3/2022	22-00001982	Desert Dwellers Pty. Ltd.	Leatherman Super Tool Sheath 831183	228.95
4301.1366-01	15/3/2022	45718	CKS Electrical Mechanical Serv. P/L	Gap Child Care - Repair outdoor fan motor	225.93
4304.282-01	18/3/2022	903824	St John Ambulance Australia (NT) In	2x First- Aid kit re-stock	225.27
4304.4982-01	19/2/2022	50120	Territory Pest Control	Pest Treatment - Grevillea Child Care Centre	225.00
4304.257-01	1/2/2022	40100404911	Hastings Deering (Australia) Ltd	RWMF - Emissions fault on 826K Compactor	223.85
4304.2394-01	3/2/2022	IN167804	Alice Hosetech	Hi-tec hd oil 32 #538292 as quote SO010366	219.27
4304.4486-01	11/3/2022	2325/01186410	Bunnings Pty Ltd	ASALC - Open PO for Bunnings Purchases	218.24
4299.2311-01	3/3/2022	683953	Red Centre Unit Trust t/a Red Centr	Photocopier Costs Circulation - Feb 2022	217.26
4304.476-01	10/3/2022	43498	Employee Assistance Service NT Inc.	EAP Counselling Sessions - 16th - 28th February 22	217.22
4299.4486-01	18/2/2022	2325/99834036	Bunnings Pty Ltd	Paint supplies as quote 310996066	217.17
4299.2571-01	14/2/2022	170587	Alice City Tyrepower	Supply & fit tyre # 52708 as invoice 170587	215.00
4299.5768-01	1/3/2022	INV-10408	Tr!pl3 Fire Electrical & Contractin	Civic & Ranger Vehicles fire extinguisher service	214.50
4299.3522-01	8/3/2022	30058	Hip Pocket Workwear & Safety - Alic	Steel cap work boots as quote 00030058 chase	211.46
4300.3274-01	7/3/2022	8758	Ronin Security Technologies	Albrecht Oval- Alarm Repair & Battery Replacement	211.22
4301.2797-01	21/3/2022	89478	Sisandbros Unit Trust t/a Alice Spr	Supercharge battery #52033 as quote 00089478	211.16
4304.3522-01	8/3/2022	30011	Hip Pocket Workwear & Safety - Alic	Steel cap work boots as quote 00030011	207.86
4301.3365-01	22/3/2022	382188-SER	Northern Territory Veterinary Servi	Veterinary Services - Feb 22	207.65
4299.2311-01	7/3/2022	684488	Red Centre Unit Trust t/a Red Centr	Photocopier Billing Machine 15093 Monthly Billing	204.61
4299.4730-01	17/2/2022	107235510	Power Retail Corporation t/a JACANA	10142557 Hartley St Stlight 10/2/2022	203.85
4304.1366-01	5/2/2022	45823	CKS Electrical Mechanical Serv. P/L	Lights tripped on tennis courts as invoice 45823	203.50
4304.1583-01	8/2/2022	89986	Principal Products	Auto- cut hand Towel	202.16
4304.442-01	6/3/2022	22241	RLSSA NT	Austswim Teacher Course - Lucinda Moody	200.00
4299.6255-01	17/2/2022	1051197	The Trustee for Alisupa No.2 Trust	Ultimate Ears Boom for Baby Set Go Program	199.00
4304.330-01	7/3/2022	11239	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower	198.00
4299.65-01	2/3/2022	25006169P2202	Cabcharge Payments Pty Ltd	Cab Fare for Mayor in Darwin	196.67
4304.1125-01	11/3/2022	51387	Springs Cleaning Supplies	Library - SPRINGMI - 5lt x 4	195.80
4304.4982-01	17/3/2022	48434	Territory Pest Control	Library - Pest Control Treatment	195.00
4304.325-01	3/3/2022	282836	DI Douglas PL t/a Work Wear Alice	Steel cap work boots as quote 27740 s hill	193.70
4304.5163-01	24/3/2022	INV-0706	Desert Technologies Pty Ltd	PMLN5956 Belt Clips + Freight	192.50
4301.5790-01	22/3/2022	2335	JW Lawrie Trust t/a Creative Gifts	Youth Recycled Art Prize - Awards Night	192.00
4304.796-01	24/3/2022	801054412C	Flick Anticimex Pty Ltd	ASALC - Service fee for bathrooms	191.86
4304.3522-01	8/3/2022	30043	Hip Pocket Workwear & Safety - Alic	Oliver 34662 boots wheat s/10 quote 00030043	191.66
4304.4982-01	18/2/2022	47719	Territory Pest Control	Hartley Street School - Bi-annual Pest Treatment	190.00

4304.325-01	1/3/2022	282881	DI Douglas PL t/a Work Wear Alice	Steel cap work boots as quote 27739	189.62
4304.2982-01	24/2/2022	19131	Shamrock Chemicals, Catering & Clea	Depot - Stock of cleaning supplies	188.17
4300.2394-01	11/3/2022	IN166457	Alice Hosetech	RWMF - Speed Humps from 16/12/21 - INV # IN166457	188.00
4299.2311-01	7/3/2022	684629	Red Centre Unit Trust t/a Red Centr	Photocopier Billing machine 15094	187.00
4304.442-01	24/3/2022	2283	RLSSA NT	Provide First Aid Training x 1	180.00
4301.2966-01	15/3/2022	10825	Michael Rice Consulting Engineers P	RWMF - Repairs to GPO in Smoko Room	179.29
4299.4730-01	17/2/2022	107592710	Power Retail Corporation t/a JACANA	10215725 Wills Tce 9/2/2022	177.60
4304.1125-01	7/3/2022	51345	Springs Cleaning Supplies	Antibacterial Wipes & P2 Face Masks	177.10
4304.2797-01	1/2/2022	89402	Sisandbros Unit Trust t/a Alice Spr	Filters #53031 as quote 00089402	176.42
4301.2394-01	16/3/2022	IN167564	Alice Hosetech	Hydraulic filters #538382 as quote QU022910	173.83
4304.1296-01	23/3/2022	15724784	Cleanaway Limited	RWMF - Rent of recycle bins - Feb 2022	172.82
4304.4730-01	17/3/2022	1100026595	Power Retail Corporation t/a JACANA	19901283 Commonage Rd Shed 28/2/2022	172.25
4300.3274-01	7/3/2022	8759	Ronin Security Technologies	Ross Park - alarm repair & battery replacement	171.61
4304.4665-01	3/3/2022	174891	Think Water Alice Springs	Irrigation parts as quote 53405	171.51
4304.325-01	2/3/2022	282918	DI Douglas PL t/a Work Wear Alice	Safety Shoes - 795.13BLK Safety L/U Jogger	170.53
4304.2797-01	16/2/2022	89925	Sisandbros Unit Trust t/a Alice Spr	Filters and wiper blades #538277 as quote 00089925	170.04
4299.193-01	3/3/2022	1075981	Alice Springs Locksmiths & Security	ASALC - Adjust Strike Plate	170.00
4304.4982-01	10/3/2022	49081	Territory Pest Control	Pest control senior citizens club	170.00
4304.193-01	8/3/2022	1076625	Alice Springs Locksmiths & Security	ASALC - Replace lock on pool gate	165.00
4301.3083-01	16/3/2022	629233	Our Town & Country Office National	RWMF - Bulk buy register rolls	164.88
4299.171-01	3/3/2022	4255260	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	164.76
4300.1332-01	11/3/2022	5165	Batchelor Institute	Books/CDs (Akalye Antheme)	160.95
4299.4730-01	17/2/2022	108482310	Power Retail Corporation t/a JACANA	10232520 Traeger Ave 31/1/2022	160.05
4304.4730-01	7/3/2022	104197710	Power Retail Corporation t/a JACANA	10215584 Adamson Ave 28/2/2022	156.72
4301.970-01	21/3/2022	5760097285	Bridgestone Australia Ltd	Puncture repair #53526 as invoice 5760097285	154.00
4304.1996-01	9/3/2022	161304	Outback Batteries	Battery #538452 as invoice 161304	153.00
4304.2394-01	2/2/2022	IN167765	Alice Hosetech	Hydraulic hose #538514 as quote SO010362	152.28
4304.325-01	8/3/2022	283155	DI Douglas PL t/a Work Wear Alice	Safety Boots	152.00
4304.3290-01	22/3/2022	8471	The Trustee for Carter Trust ta Eag	White Card Training	150.00
4304.3522-01	14/3/2022	30124	Hip Pocket Workwear & Safety - Alic	Steel cap work boots as quote 00030124	148.50
4304.3522-01	14/3/2022	30125	Hip Pocket Workwear & Safety - Alic	Steel cap work boots as quote 00030125	148.50
4304.3522-01	3/3/2022	30062	Hip Pocket Workwear & Safety - Alic	Steel cap work boots as quote 00030062	148.50
4300.492-01	10/3/2022	558057	Alice Hospitality Supplies Pty Ltd	Tennant Blade Kit	147.13
4304.571-01	17/3/2022	79695	Neata Glass & Aluminium	Library - Replace flush bolt on front door	146.00
4301.1366-01	15/3/2022	45989	CKS Electrical Mechanical Serv. P/L	Light switches broken gap childcare invoice 45989	145.75
4304.4641-01	8/3/2022	3521	Optimal Security Pty Ltd / Michael	RWMF - Traffic flow reports for Feb 2022	145.00
4299.2311-01	3/3/2022	683959	Red Centre Unit Trust t/a Red Centr	Photocopier Costs CSS - Feb 2022	143.24

4304.32-01	3/3/2022	INA78087	Normist Pty. Ltd. t/a Alice Bolt	Post hole shovel 2 handed	142.94
4304.1280-01	4/3/2022	INV-6521	Alice Springs Cinema Unit Trust	2 x Family Cinema Passes	140.00
4304.4665-01	10/3/2022	175172	Think Water Alice Springs	125mm Diamond d/row cup wheel as quote 53471	139.96
4299.4730-01	2/3/2022	1100037678	Power Retail Corporation t/a JACANA	19900889 Welton Parade 31/1/2022	138.27
4304.1125-01	2/3/2022	51299	Springs Cleaning Supplies	Ultra Active Oxy-Bleach 15L Quote # 6975	136.88
4299.46-01	1/3/2022	12211	FATS Alice Printing Pty Ltd t/a Asp	Business Cards	135.00
4304.2366-01	3/3/2022	INV-45569	Talice Security Service Pty Ltd	Swimming Pool Welfare Checks Feb 22	135.00
4299.5103-01	7/3/2022	929041605	Department of Industry, Tourism & T	ASALC - Water Testing of Samples	132.60
4304.3274-01	9/3/2022	8772	Ronin Security Technologies	Albrecht Oval Clubrooms - Review of Alarm System	132.00
4304.3274-01	9/3/2022	8771	Ronin Security Technologies	ASALC - Review of Alarms - No Faults Found	132.00
4299.2311-01	3/3/2022	683955	Red Centre Unit Trust t/a Red Centr	Photocopier Costs Executive - Feb 2022	129.22
4301.3365-01	21/3/2022	381958- SAE	Northern Territory Veterinary Servi	Veterinary Services - Feb 22	124.20
4299.325-01	16/2/2022	232479	DI Douglas PL t/a Work Wear Alice	RWMF - Boots	124.17
4299.433-01	11/2/2022	14129	Territory Wrecking Repairs PTY LTD	Railway Tce - Commo Sedan S190CMK - Relocate	121.00
4299.433-01	2/3/2022	14253	Territory Wrecking Repairs PTY LTD	Barrett Drive - Holden Commodore - Relocate	121.00
4299.433-01	22/2/2022	14206	Territory Wrecking Repairs PTY LTD	Lovegrove Dr - Holden Commodore - Relocate	121.00
4299.433-01	11/2/2022	14130	Territory Wrecking Repairs PTY LTD	Gap Rd - Orange Commo CE68NM - Relocate	121.00
4299.433-01	17/2/2022	14180	Territory Wrecking Repairs PTY LTD	Sargent Street - Mitsubishi Magna - Relocate	121.00
4299.433-01	11/2/2022	14128	Territory Wrecking Repairs PTY LTD	Hartley St Carpark - Silver Subaru Liberty - Nil	121.00
4299.433-01	14/2/2022	14144	Territory Wrecking Repairs PTY LTD	Gap Rd - Silver Holden Commo - Relocate	121.00
4299.433-01	14/2/2022	14143	Territory Wrecking Repairs PTY LTD	Lackman Tce - Kia Sorento Silver - Relocate	121.00
4299.433-01	23/2/2022	14222	Territory Wrecking Repairs PTY LTD	Undoolya Rd - White Holden Commo - Relocate	121.00
4299.433-01	23/2/2022	14223	Territory Wrecking Repairs PTY LTD	Undoolya Rd - Burnt Out Sedan - Relocate	121.00
4299.433-01	17/2/2022	14179	Territory Wrecking Repairs PTY LTD	Lovegrove Dr - Nissan Pulsar - Relocate	121.00
4299.433-01	17/2/2022	14178	Territory Wrecking Repairs PTY LTD	Sargent Street - Ford Fiesta - Relocate	121.00
4299.433-01	23/2/2022	14224	Territory Wrecking Repairs PTY LTD	Sturt Tce - Holden Commodore - Relocate	121.00
4299.433-01	23/2/2022	14225	Territory Wrecking Repairs PTY LTD	Mallam Cres - Honda Accord - Relocate -	121.00
4299.3430-01	1/3/2022	72325	AN Electrical Pty Ltd	NW light tower not working at Flynn Oval	121.00
4299.3430-01	1/3/2022	72324	AN Electrical Pty Ltd	SE light tower not working Ross Park soccer	121.00
4304.330-01	4/3/2022	11224	Hapke Pty Ltd T/A Outback Vehicle	Relocate toro mower	121.00
4304.433-01	10/3/2022	14347	Territory Wrecking Repairs PTY LTD	Impound yard to Peter Kittle Motors CE43LR Silver	121.00
4304.433-01	7/3/2022	14316	Territory Wrecking Repairs PTY LTD	Nelson Tce - Ford Falcon Sedan Silver - Relocate	121.00
4304.433-01	2/3/2022	14284	Territory Wrecking Repairs PTY LTD	Leichhardt Tce - Blue Ford Futura 1HF4RH -	121.00
4304.4730-01	10/3/2022	1012843610	Power Retail Corporation t/a JACANA	10239114 Harvey Place Soccer Field 28/2/2022	120.30
4304.571-01	3/3/2022	79574	Neata Glass & Aluminium	Civic Centre - Repair Door	120.00
4304.5324-01	21/3/2022	19753	STEVE'S ELECTRIX	ASALC - Fix light in men's bathroom	120.00
4304.244-01	9/3/2022	809080	Alicetronics Trust t/as iGear &	Screen Protector iPad 9th Gen	119.80

4301.3365-01	22/3/2022	367094	Northern Territory Veterinary Servi	Veterinary Services - Oct 21	118.65
4299.193-01	3/3/2022	1074382	Alice Springs Locksmiths & Security	ANZAC Oval facility lock repairs	118.00
4301.171-01	14/3/2022	4372338	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	116.67
4299.5899-01	24/2/2022	INV-0339	A.L.Sawtell T/AS Central Glazing	Civic Centre - Front Doors Sticking - Clean	115.50
4301.1366-01	14/3/2022	45630	CKS Electrical Mechanical Serv. P/L	ASALC- Interim VFD Fan replacement	115.50
4301.3365-01	22/3/2022	353396	Northern Territory Veterinary Servi	Veterinary Services - May 21	115.20
4299.4730-01	17/2/2022	1100021053	Power Retail Corporation t/a JACANA	10242248 Wilkinson St 31/1/2022	114.86
4304.61-01	3/3/2022	11989020	BP Australia Pty Ltd	Fuel & Oils- February 2022	114.62
4304.4665-01	9/2/2022	173071	Think Water Alice Springs	Irrigation parts as quote 52680	111.57
4304.4730-01	10/3/2022	1013720110	Power Retail Corporation t/a JACANA	10252270 Commonage Rd Glass Crusher 28/2/2022	109.49
4304.4730-01	7/3/2022	103984910	Power Retail Corporation t/a JACANA	10211279 Milner Rd 28/2/2022	108.67
4304.171-01	7/3/2022	4420364	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	107.49
4304.4730-01	10/3/2022	1015138210	Power Retail Corporation t/a JACANA	10245796 Todd Street 28/2/2022	103.27
4301.171-01	14/3/2022	4255343	Woolworths Group Limited (Woolwort	Fresh Fruit - Civic Centre, RWMF, Library & ASALC	102.42
4296.6430-01	23/2/2022	XMAS2021	S M Crowe	1 x Beaut Ukes Performance- Christmas Carnival	100.00
4299.48-01	2/3/2022	550325	Alice Springs Veterinary Hospital	Microchip Implants - Feb 2022 x 4	100.00
4304.6152-01	21/3/2022	#108	S P Chitale	Multicultural Fitness Month - Yoga 19th March 2022	100.00
4304.4665-01	10/2/2022	173195	Think Water Alice Springs	Irrigation parts as quote 52831	99.96
4304.4486-01	7/3/2022	2325/00132251	Bunnings Pty Ltd	Torx impact set	99.75
4304.2797-01	9/2/2022	89689	Sisandbros Unit Trust t/a Alice Spr	Spark plug sc 3365 as quote 00089689	99.72
4304.4665-01	3/3/2022	174775	Think Water Alice Springs	Irrigation parts as quote 53348	95.35
4304.4665-01	16/2/2022	173927	Think Water Alice Springs	Fluaziflop 1tr Q52866	94.85
4304.34-01	1/3/2022	31646	Alice Equipment Hire	Scarifier hire as invoice 31646	94.60
4299.2311-01	3/3/2022	683954	Red Centre Unit Trust t/a Red Centr	Photocopier Costs Tech Services- Feb 2022	94.10
4299.4730-01	17/2/2022	18901410	Power Retail Corporation t/a JACANA	10236324 Adamson Ave 31/1/2022	91.32
4304.171-01	11/3/2022	4420549	Woolworths Group Limited (Woolwort	Food & Drinks for International Women's Day	90.40
4299.4730-01	23/2/2022	105837510	Power Retail Corporation t/a JACANA	10134736 Moore Court 15/2/2022	86.88
4301.3365-01	21/3/2022	349216	Northern Territory Veterinary Servi	Veterinary Services - May 21	86.40
4299.3409-01	3/3/2022	8490/D118339	Ozlinka Nominees Pty Ltd t/a Brumby	Brumbys White Bread x 20 Loaves	86.00
4299.3409-01	3/3/2022	8490/D118328	Ozlinka Nominees Pty Ltd t/a Brumby	Brumbys White Bread x 20 Loaves	86.00
4299.3409-01	3/3/2022	8490/D118335	Ozlinka Nominees Pty Ltd t/a Brumby	Brumbys White Bread x 20 Loaves	86.00
4299.3409-01	3/3/2022	8490/D118334	Ozlinka Nominees Pty Ltd t/a Brumby	Brumbys White Bread x 20 Loaves	86.00
4299.3409-01	3/3/2022	8490/D118337	Ozlinka Nominees Pty Ltd t/a Brumby	Brumbys White Bread x 20 Loaves	86.00
4299.3409-01	3/3/2022	8490/D118333	Ozlinka Nominees Pty Ltd t/a Brumby	Brumbys White Bread x 20 Loaves	86.00
4299.3409-01	3/3/2022	8490/D118338	Ozlinka Nominees Pty Ltd t/a Brumby	Brumbys White Bread x 20 Loaves	86.00
4299.3409-01	3/3/2022	8490/D118332	Ozlinka Nominees Pty Ltd t/a Brumby	Brumbys White Bread x 20 Loaves	86.00
4304.4730-01	7/3/2022	1100021053	Power Retail Corporation t/a JACANA	10242248 Wilkinson Street 28/2/2022	85.69

4299.2311-01	17/2/2022	683956	Red Centre Unit Trust t/a Red Centr	Photocopier Billing 16264 Monthly Billing	84.94
4300.6415-01	11/3/2022	#55620	Australian Teachers of Media Inc	ASCOLL Film + Postage	84.65
4304.4730-01	9/3/2022	104868310	Power Retail Corporation t/a JACANA	10228306 Spearwood Rd 2/3/2022	84.54
4304.4665-01	14/2/2022	173621	Think Water Alice Springs	Irrigation parts as quote 52937	84.10
4304.267-01	23/3/2022	105002512629	Origin Energy Retail Limited	Civic Centre - Natural Gas Charge 16/12 to 22/3/22	83.19
4301.3083-01	16/3/2022	630869	Our Town & Country Office National	RWMF - Bulk buy register rolls	82.44
4301.3083-01	16/3/2022	63066	Our Town & Country Office National	RWMF - Bulk buy register rolls	82.44
4299.4730-01	16/2/2022	102745210	Power Retail Corporation t/a JACANA	10183881 Memorial Ave 3/2/2022	82.04
4304.4730-01	9/3/2022	106761310	Power Retail Corporation t/a JACANA	10136542 Bougainvilia Ave 2/3/2022	81.74
4299.2311-01	17/2/2022	683957	Red Centre Unit Trust t/a Red Centr	RWMF - Meter Reads - Photocopier	81.55
4299.171-01	11/2/2022	4255458	Woolworths Group Limited (Woolwort	Library Lovers Prize	80.00
4304.442-01	24/3/2022	2282	RLSSA NT	Provide First Aid Training x 1 & CPR Training x 1	80.00
4304.4730-01	9/3/2022	104833010	Power Retail Corporation t/a JACANA	10230619 Plumbago Cres 2/3/2022	79.88
4304.4486-01	11/3/2022	2325/01186254	Bunnings Pty Ltd	Picture rail for Manager Library Office	77.54
4299.2413-01	4/3/2022	565809	Securepay Pty Ltd	Web Service & Transaction Fees - Feb 22	77.00
4304.2877-01	3/3/2022	INV0003392	John David Capper t/a Red Kangaroo	ASCOLL Books	76.50
4299.4730-01	8/3/2022	102574711	Power Retail Corporation t/a JACANA	10218562 Wills Tce 31/1/2022	75.48
4304.4486-01	3/3/2022	2325/00126698	Bunnings Pty Ltd	Box of dyna bolts	70.75
4304.4805-01	21/2/2022	13495	Kittle Group Pty Ltd t/a Complete S	Elbows as quote 2024	70.40
4304.2503-01	17/3/2022	INV-1325	Redhot Arts Central Australia	UNLEADED CENTRAL - digital poster display	70.00
4299.1782-01	21/2/2022	002377373	CJD Equipment Pty Ltd	Thermostats #52854 as quote 0050348670	68.41
4304.6255-01	4/3/2022	1053917	The Trustee for Alisupa No.2 Trust	Portable HDD	68.00
4301.5232-01	7/3/2022	INV-14556	Barnett Family Trust t/a Local	Standard key cut as quote QU-3845	66.00
4299.2311-01	3/3/2022	683960	Red Centre Unit Trust t/a Red Centr	Photocopier Costs Finance - Feb 2022	65.60
4304.2877-01	1/3/2022	INV0003387	John David Capper t/a Red Kangaroo	ASCOLL Books	62.96
4304.2792-01	2/3/2022	412200001537982	Super Cheap Auto Pty Ltd	Jerry can holder #52654	61.91
4304.4208-01	3/3/2022	53354	Autosparky (Workshop)	Fuse assortment kit #53527 as invoice 53354	59.30
4299.2311-01	4/3/2022	684697	Red Centre Unit Trust t/a Red Centr	Photocopier Billing machine 16261 -July 2021	58.83
4299.5768-01	1/3/2022	INV-10410	Tr!pl3 Fire Electrical & Contractin	Netball Indoor Centre - Monthly check of fire serv	57.75
4304.5768-01	13/3/2022	INV-10431	Tr!pl3 Fire Electrical & Contractin	Braillng childcare - check fire detection system	57.75
4304.5768-01	1/3/2022	INV-10411	Tr!pl3 Fire Electrical & Contractin	Library - Fire Panel & Alarm Monthly Testing	57.75
4301.3365-01	21/3/2022	353426	Northern Territory Veterinary Servi	Veterinary Services - Jun 21	57.60
4304.3083-01	7/2/2022	630205	Our Town & Country Office National	Stationery Order #6244331535280	56.64
4299.193-01	3/3/2022	1074261	Alice Springs Locksmiths & Security	Supply 2 x 7.3 Keys	55.00
4304.4486-01	11/3/2022	2325/00318038	Bunnings Pty Ltd	Library - Assorted Signs	54.75
4304.2877-01	1/3/2022	INV0003385	John David Capper t/a Red Kangaroo	Books for main Library lending collection	54.00
4304.2877-01	1/3/2022	INV0003386	John David Capper t/a Red Kangaroo	ASCOLL Books Ref Quote # MLQ0007191	54.00

4304.4665-01	10/2/2022	173189	Think Water Alice Springs	Irrigation parts as quote 52820	53.33
4301.3258-01	7/3/2022	1328279	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Mon 7/3/22	52.22
4299.3258-01	4/3/2022	1326950	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Mon 14/2/22	52.20
4299.3258-01	4/3/2022	1326977	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Fri 18/2/22	51.19
4299.3258-01	4/3/2022	1327376	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Mon 21/2/22	50.86
4301.3258-01	4/3/2022	1327901	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Fri 4/3/22	50.44
4304.1125-01	7/3/2022	51344	Springs Cleaning Supplies	Face Shields x 10 Ref Quote # 7013	49.28
4301.3258-01	17/3/2022	1327876	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Mon 28/2/22	49.23
4304.4665-01	18/2/2022	174107	Think Water Alice Springs	Bubbler tap as quote 53117	45.87
4304.129-01	9/3/2022	9999246FUP	Northline Freight Management Pty Lt	Frieght as per connote 9999246fup	45.65
4299.2311-01	4/3/2022	684487	Red Centre Unit Trust t/a Red Centr	Photocopier Billing machine 16260 Monthly Billing	45.58
4304.4486-01	9/3/2022	2325/00896830	Bunnings Pty Ltd	CDS - Supplies	45.46
4296.125-01	18/2/2022	ASCI0000050	Marriott Agencies Pty Ltd	Reimbursment for Wheel Barrow tyre	44.00
4304.2582-01	14/2/2022	63115	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x4	44.00
4304.2582-01	17/3/2022	63270	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x 4	44.00
4304.3928-01	10/3/2022	15067552	FIT2Work	F2Work Charges - Criminal History Checks	43.89
4299.4486-01	18/2/2022	2325/01569740	Bunnings Pty Ltd	ASALC - Open PO for Bunnings Purchases	41.78
4304.3771-01	10/2/2022	1153201	KL Media Pty Ltd /TA All Access	DVDs for Library Lending Collection	40.10
4304.2571-01	2/3/2022	170056	Alice City Tyrepower	Puncture repair #538452 as invoice 171056	40.00
4300.244-01	10/3/2022	797832	Alicetronics Trust t/as iGear &	Datalogic Scanner Battery	39.95
4304.4665-01	16/2/2022	173926	Think Water Alice Springs	Impact Sprinkler Q52020	39.58
4304.228-01	10/3/2022	I855238ALI	Metcash Trading P/L t/a Independent	ASALC - Milk for sale in KIOSK	39.08
4304.228-01	4/3/2022	I854791ALI	Metcash Trading P/L t/a Independent	ASALC - Milk for sale in KIOSK	39.08
4304.3771-01	10/2/2022	1153200	KL Media Pty Ltd /TA All Access	DVDs for Library Lending Collection	38.84
4304.4730-01	8/3/2022	1014119910	Power Retail Corporation t/a JACANA	10233117 Commonage Rd 28/2/2022	37.84
4304.171-01	4/3/2022	4420488	Woolworths Group Limited (Woolwort	Bananas for Multicultural Fitness Month	37.82
4299.1782-01	23/2/2022	002378994	CJD Equipment Pty Ltd	Cap as per quote 0050348670	37.75
4304.2394-01	4/2/2022	IN168351	Alice Hosetech	RWMF - Weighbridge Flags	37.31
4301.2877-01	16/3/2022	INV0003377	John David Capper t/a Red Kangaroo	ASCOLL Books	34.20
4299.4730-01	17/2/2022	1100035953	Power Retail Corporation t/a JACANA	19901622 Len Kittle Dr Security Camera 31/1/2022	34.16
4301.3258-01	11/3/2022	2000026	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Fri 11/3/22	33.11
4300.3248-01	10/3/2022	INV02055490	Messagemedia	Library - SMS Messaging - Feb 2022	33.00
4304.2582-01	15/3/2022	63427	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles	33.00
4304.2877-01	1/3/2022	INV0003389	John David Capper t/a Red Kangaroo	ASCOLL Books Ref # MLQ0007262	31.50
4304.4730-01	8/3/2022	106268910	Power Retail Corporation t/a JACANA	10191318 Larapinta Dr 24/2/2022	31.17
4304.4730-01	11/3/2022	1100035953	Power Retail Corporation t/a JACANA	19901622 Len Kittle Dr 28/2/2022	31.06
4299.3258-01	4/3/2022	1327396	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Fri 25/2/22	30.75

4304.244-01	2/3/2022	808391	Alicetronics Trust t/as iGear &	Case ipad mini as quote 203950	29.95
4301.3258-01	11/3/2022	2000026/1	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Fri 11/3/22	29.83
4299.228-01	3/3/2022	I854283ALI	Metcash Trading P/L t/a Independent	ASALC - Milk for sale in KIOSK	29.10
4299.4730-01	16/2/2022	1012843610	Power Retail Corporation t/a JACANA	10239114 Harvey PI Soccer Field 31/1/2022	25.43
4304.4730-01	9/3/2022	1012270112	Power Retail Corporation t/a JACANA	10205117 Commonage Rd 28/2/2022	25.43
4299.4486-01	16/2/2022	2325/01035220	Bunnings Pty Ltd	ASALC - Open PO for Bunnings Purchases	25.09
4300.4730-01	11/3/2022	1012270112	Power Retail Corporation t/a JACANA	10205117 Commonage Rd Greenwaste 28/2/2022	24.61
4299.3258-01	4/3/2022	1327396/1	Central Fruit & Vegetable Wholesale	Depot - Fresh Fruit Fri 25/2/22	18.80
4299.663-01	4/3/2022	315754	National Library of Australia	Inter Library Loans Requested	18.70
4304.244-01	7/3/2022	808872	Alicetronics Trust t/as iGear &	Switch # 538448 as quote 203967	13.90
4301.4208-01	14/3/2022	53252	Autosparky (Workshop)	RWMF - Provision of Parts	11.90
4301.2877-01	16/3/2022	INV0003379	John David Capper t/a Red Kangaroo	ASCOLL Books	11.70
4304.2582-01	7/2/2022	62990	Mereenie H2o T/A Alice Springs Gold	RWMF - 15L Water Bottles x 1	11.00
4299.228-01	18/2/2022	I853786ALI	Metcash Trading P/L t/a Independent	ASALC - Milk for Kiosk	9.74
4301.131-01	15/3/2022	P130070892	Peter Kittle Motor Company	Pad pedal #538276 as quote OR13315555	6.71

Total Approval Cheques

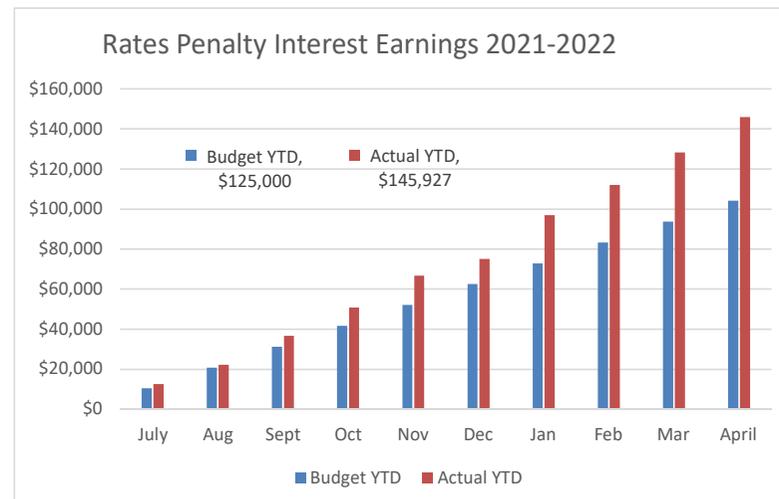
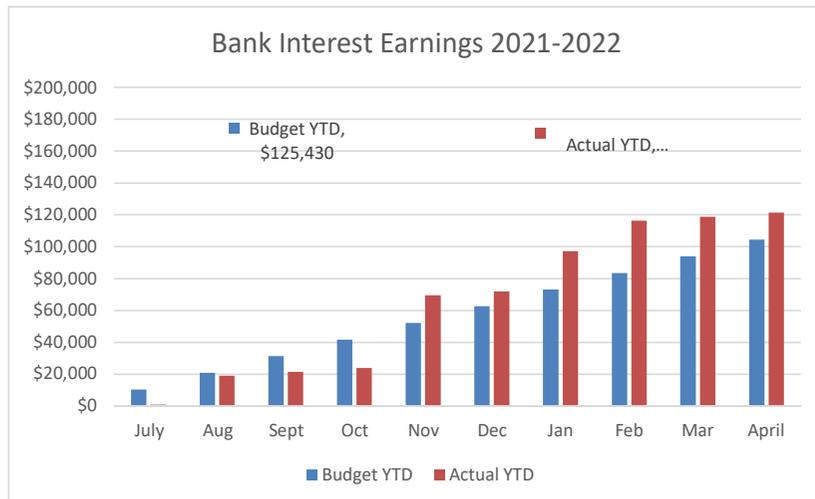
1,857,275.93

Investments Report as at 30 April 2022

Term Deposit Details									
Date invested	Invested Amount	Time Invested	Invested with	Interest rate	Due date	Credit rating	Expected interest at maturity of term deposit		
12/05/2021	\$ 3,109,917	365	Westpac	0.27%	Thursday, 12 May 2022	A-1+	\$ 8,397		
1/12/2021	\$ 1,551,533	180	Bank of QLD	0.45%	Monday, 30 May 2022	A-2	\$ 3,433		
27/10/2021	\$ 8,952,897	272	NAB	0.35%	Tuesday, 26 July 2022	A-1+	\$ 23,351		
27/10/2021	\$ 1,977,798	272	NAB	0.35%	Tuesday, 26 July 2022	A-1+	\$ 5,159		
27/10/2021	\$ 3,047,349	272	NAB	0.35%	Tuesday, 26 July 2022	A-1+	\$ 7,948		
14/02/2022	\$ 1,015,732	180	Bendigo	0.60%	Saturday, 13 August 2022	A-2	\$ 3,005		
7/02/2022	\$ 3,312,182	270	NAB	0.61%	Friday, 4 November 2022	A-1+	\$ 14,946		
4/01/2022	\$ 5,114,381	365	NAB	0.70%	Wednesday, 4 January 2023	A-1+	\$ 35,801		
7/02/2022	\$ 2,306,831	365	Bank of QLD	0.80%	Tuesday, 7 February 2023	A-2	\$ 18,454		
Total term deposits \$							30,388,621	Total Expected Interest on Maturity \$	120,494

Short Term	Policy Max.	Actual Portfolio
A-1+	100%	84%
A-1	45%	0%
A-2	25%	16%
<A-2	10%	0%

Interest Summary:			Cash & Investment Summary:		
Interest earnings as at month end were as follows:			Cash Holdings as at month end were as follows:		
Bank Interest:	Actual YTD	Budget YTD	Cash at Bank :		
Interest on Rates:	\$ 121,413	\$ 125,430	Short Term Investments :	\$ 15,461,497	
	\$ 145,927	\$ 125,000		\$ 30,388,621	
Totals	\$ 267,340	\$ 250,430	Totals	\$ 45,850,118	



REPORT

Report No. 67 / 22cncl

TO: ORDINARY COUNCIL – TUESDAY 24 MAY 2022
SUBJECT CHIEF EXECUTIVE OFFICERS REPORT
AUTHOR: ROBERT JENNINGS – CHIEF EXECUTIVE OFFICER

1. THANK YOU TO DIRECTOR TAYLOR

Thank you to Director Sabine Taylor who undertook the role of Acting CEO in my absence.

2. COUNCIL OPEN RESOLUTIONS TRACKING SPREADSHEET

To simplify the process, Elected Members now have access to the open Council resolutions on Monday.com. Elected Members can view updates in real time and search for any particular resolution.

3. MEETINGS ATTENDED

The following meetings were attended by the CEO as well as other officers (not an exclusive list):

- Quarterly catch-up with Leslie Manda – Acting Chief Executive Officer, Central Desert Regional Council
- Linda Weatherhead – Director, Policy and Projects, Northern Territory Government
- Faron Peckham – Business Owner, Walking Culture
- Strategic Planning meetings with Chris Bruce – Managing Principal, CMB Executive Coaching, Mayor Matt Paterson, Anthony Geppa - Senior Media Officer and Jason van Riel – Acting Manager Corporate Services and Community Development, Alice Springs Town Council
- Newland Park Community Consultation
- Regular catch-up meeting with Councillor Liddle
- Risk Management and Audit Committee
- Alice Partnership Meeting with Brendan Blandford – Regional Executive Director, Central Australia Regional Network Group, Department of the Chief Minister and Cabinet, Northern Territory Government, Dorrelle Anderson – General Manager, Regional Services Central Australia and Martina O'Brien – Executive Director Families, Department of Territory Families, Housing and Communities
- Catch-up meeting with Lesley Turner – Chief Executive Officer, Central Land Council
- Rob Clarke – President, Central Australian Football Club, Redtails Pinktails Rights Track Program (RP RTP), Ian McAdam, Mayor Matt Paterson and Mark Goode – Acting Director Technical Services, Alice Springs Town Council – progress RP RTP and Alice Springs Town Council MOU
- NT Digital Roadmap Teams meeting with KPMG
- Regular catch-up meeting with Councillor Bitar

- Kerry Graham – Co-Founder and Director, Collaborative Change Lead, Collaboration for Impact
- Pamela Nathan – Director, Aboriginal Australian Relations Program, Creating A Safer Supportive Environment (CASSE) and Jay Fiso – Manager Youth, Alice Springs Town Council
- Malcolm McKenzie – National Placements Manager, CT Management Group

4. **COMMUNICATIONS UNIT ACTIVITY**

May 2022 – Media Office:

Current community messaging being actively promoted by Council's Media and Communications Office through a number of methods including social media, liaising with local media, collateral and other promotional opportunities.

- Development of Council Connects content for May edition.
- Internal newsletter.
- Consistent discussions with Chief Minister's Office in regards to COVID messaging.
- Promotion of myAlice project.
- Development of Municipal Plan content.
- Development of Strategic Plan content.
- Filming for Workforce Attraction Strategy campaign. Filming concluded with the advertisements currently in production.
- Story in Vitality Magazine promoting ASTC's relationship with Volunteering NT.
- Filming of Multilingual Storytime in the Alice Springs Public Library.
- Meetings with local journalists to maintain healthy relationships.

Council Connects data:

Reach

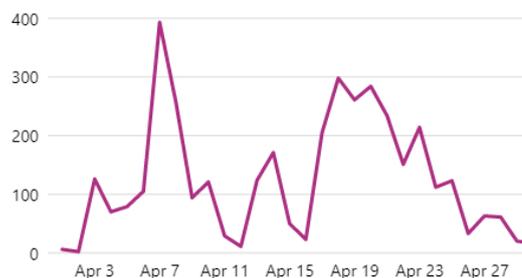
Facebook Page Reach ⓘ

28,576 ↑ 43.1%



Instagram Reach ⓘ

801 ↓ 29.3%



April Edition:

April's Council Connects saw 320 total impressions with 126 reads. 100 total printed copies were distributed.

May 2022 – Marketing Office:

Council's Marketing Office, servicing the organisation's internal business units and facilities by delivering corporate branding, promotional campaigns, advertising, design and marketing collateral.

- *Council Connects* MAY released 28 April – ongoing content development, design & production. Next edition due JUNE 2022.
- Advertising – artwork preparation and booking placements of legislated advertising
- Marketing assets for social media, such as:
 - Vergecare program
 - myAlice program launch
 - Council Connects May
 - Pop-up Park April
 - Multilingual Storytime sessions
 - Alice Upcycle Art Prize – entries closing
 - HYHC / Ninja Warrior sessions
 - Community Consultations
 - Pensioner Green Waste Collection
 - Community Grants recipients
 - Pets on Parade
 - IDAHOBIT Day Language Workshop
- RHACA x 7 digital posters for May – assets completed / now developing June
- Public Art Map 2022 – update to printed asset completed
- Multicultural Action Plan consultation – additional assets in development
- BDOIH – marketing assets completed
- Pets on Parade – marketing assets completed
- Reconciliation Week Program – in development
- National Simultaneous Storytime – marketing assets completed
- ASPL Closure for re-carpeting – marketing assets completed
- Young Territory Author Awards – in development
- ASTC stage backdrop – in development
- Men's Health Week – in development
- Corporate publications – in development

IT IS RECOMMENDED that this report be received and noted.



Robert Jennings
CHIEF EXECUTIVE OFFICER

REPORT

TO: ORDINARY COUNCIL MEETING – TUESDAY 24 MAY 2022

SUBJECT: PROJECT UPDATE FOR VERGE CARE

AUTHOR: MANAGER BUSINESS CHANGE – NAOMI BRENNAN

EXECUTIVE SUMMARY

This report provides an update for the Verge Care project.

IT IS RECOMMENDED

That this report be received and noted.

REPORT**Verge Care project****1. BACKGROUND**

From the motion carried on 22 February 2022, a project team was formed to enact the verge stewardship incentive scheme, Verge Care. This was considered a priority project due to the urgency of addressing the maintenance of overgrown verges as a potential community safety hazard.

Verge Care was launched, supported with media releases and marketing collateral, and open for applications on Thursday 3 March with vouchers made available to successful applicants from Tuesday 15 March. Unfortunately, a digital platform was unable to be utilised within the pressing timeframe. Due to the current by-laws relating to activity on verges, Alice Springs Town Council (Council) waived the fee for Public Places Permits in support of applicants to maintain their verge by removing litter, mowing and weed control.

The applications for vouchers are processed manually on a daily basis, Monday to Friday, and are picked up by applicants from the Civic Centre. If an applicant is unable to pick up the voucher due to access or transport issues, an Officer arranges for the voucher to be dropped off to the applicant.

Image 1. Verge Care promotional digital banner.



Vouchers are available for use at the:

- Alice Springs Leisure and Aquatic Centre,
- Alice Springs Public Library, and
- Regional Waste Management Facility.

Vouchers can be for a total of \$30, or a combination of \$20 and \$10 for use at two different sites. The total amount of vouchers available is \$20,000. For large or corner blocks, applicants are offered a double voucher. The Verge Care initiative will continue until the funds are fully expended or on the 3 June 2022, whichever occurs first.

Image 1. Choice of voucher on Verge Care application form.

Choose from either 1 VOUCHER or COMBO from below, then select the FACILITY you wish to redeem to			
1 VOUCHER = \$30	OR	COMBO \$20 VOUCHER + \$10 VOUCHER = \$30	
<input type="radio"/> \$30 RWMF		<input type="radio"/> \$20 RWMF + \$10 ASALC	<input type="radio"/> \$20 RWMF + \$10 ASPL
<input type="radio"/> \$30 ASALC		<input type="radio"/> \$20 ASALC + \$10 RWMF	<input type="radio"/> \$20 ASALC + \$10 ASPL
<input type="radio"/> \$30 ASPL		<input type="radio"/> \$20 ASPL + \$10 ASALC	<input type="radio"/> \$20 ASPL + \$10 RWMF
TOTAL = \$30 VALUE		TOTAL = \$30 VALUE	
KEY: RWMF = Regional Waste Management Facility ASALC = Alice Springs Aquatic & Leisure Centre ASPL = Alice Springs Public Library			

2. DISCUSSION

The Verge Care snap-shot statistics for 26 April 2022 were:

- 74 successful applications have received \$2,220 in vouchers;
 - 38 have been issued for use at the Alice Springs Aquatic and Leisure Centre,
 - 36 have been issued for use at the Regional Waste Management Facility, and
 - no vouchers have been selected for use at the Alice Springs Public Library.
- 61 applications were received during March and 15 applications in April.
- No application has been declined; however, further information is currently requested for 2 applications.

3. POLICY IMPACTS

NIL

4. FINANCIAL IMPACTS

Council has contributed a total of \$20,000 in funding, and has absorbed indirect operational costs.

5. SOCIAL IMPACTS

NIL

6. ENVIRONMENTAL IMPACTS

- Uncontrolled weed management
- Short-term aesthetic and potentially environmental benefit

7. **PUBLIC RELATIONS**

- Potential for improved Council relations with the local community through actions addressing concerns raised by residents.
- Opportunity to cross-promote the services offered to the community – see Verge Care Vouchers in the attachment.

8. **ATTACHMENTS**

Attachment A - Verge Care Vouchers of \$30 in value for each Council site



Naomi Brennan
MANAGER BUSINESS CHANGE



\$30 Voucher

vergecare

REDEEMABLE AT ASALC
10 Speed Street, The Gap
(08) 8950 4360
info@asalc.com.au
asalc.com.au

Until 30 April,
Summer Opening Hours:
• 6am-7pm, weekdays
• 9am-7pm, weekends
& public holidays

From 1 May,
Winter Opening Hours:
• 6am-6.30pm, weekdays
• 9am-3pm, weekends
& public holidays

Address
Voucher No.

Please ensure you have read and understood all Terms & Conditions, as available on Council's website – alicesprings.nt.gov.au
Vouchers expire on 3 June 2022, or when funding is fully expended.
Unused portion of this voucher is not redeemable for cash.

Authorised Council Officer

What can I use my voucher for?

At ASALC, you can use your voucher for:

- credit on your existing ASALC Membership
- discounts on food and beverages purchases from the ASALC Kiosk
- discounts on product purchases from the ASALC Swim Shop

vergecare initiative

LOVE YOUR KERBS!

Thank you for loving your kerbs!



Here's a few ideas for redeeming your voucher at Alice Springs Aquatic & Leisure Centre...

- 2 x Adult admissions
- \$30 credit to your ASALC Membership
- 6 large coffees from the Centre Kiosk
- \$30 off gear from the Swim Shop



Unused portion of this voucher not redeemable for cash and not available to be held as credit. All vouchers expire by 3 June 2022.



REDEEMABLE AT ASPL

Corner Gregory

& Leichhardt Tces

(08) 8950 0555

library@asc.nt.gov.au

alicesprings.nt.gov.au

Opening Hours:

- 10am-6pm, weekdays
- 10am-1pm, weekends
- Closed public holidays

What can I use my voucher for?

At ASPL, you can use your voucher for:

- credit on your existing Library Membership
- purchasing printing & copying services
- discounts on Internet access

\$30 Voucher



vergo care

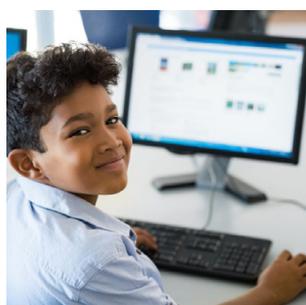
Address
Voucher No.

Please ensure you have read and understood all Terms & Conditions, as available on Council's website – alicesprings.nt.gov.au
 Vouchers expire on 3 June 2022, or when funding is fully expended.
 Unused portion of this voucher is not redeemable for cash.

Authorised Council Officer



Thank you for loving your kerbs!



Here's a few ideas for redeeming your voucher at the Alice Springs Public Library...

- 6 double-sided A4 colour prints
- \$30 credit to your Library Membership
- \$30 off hire of Multipurpose Room (half day hire rate for non-commercial use = \$63)

Unused portion of this voucher not redeemable for cash and not available to be held as credit. All vouchers expire by 3 June 2022.



\$30 Voucher

vergecare

REDEEMABLE AT
REGIONAL WASTE
MANAGEMENT FACILITY
(RWMF)

Commonage Road
(08) 8950 4340

astc@astc.nt.gov.au

alicesprings.nt.gov.au

Opening Hours:

- 8am-4pm, every day
- Closed Good Friday, Christmas Day, New Year's Day only

Address
Voucher No.

Please ensure you have read and understood all Terms & Conditions, as available on Council's website – alicesprings.nt.gov.au
 Vouchers expire on 3 June 2022, or when funding is fully expended.
 Unused portion of this voucher is not redeemable for cash.

Authorised Council Officer

What can I use my voucher for?

At the RWMF, you can use your voucher for:

- purchasing a cubic metre of mulch for the garden
- discount or purchase for waste disposal
- discounts on purchases at the Rediscovery Centre



Thank you for loving your kerbs!



Here's a few ideas for redeeming your voucher at Council's Regional Waste Management Facility...

- **\$30 off tonne of firewood**
- **15kg crushed glass**
- **1 cubic metre mulch**
- **\$30 off tonne of rocks**

Unused portion of this voucher not redeemable for cash and not available to be held as credit. All vouchers expire by 3 June 2022.

REPORT

Report No. 63/22cncl

TO: ORDINARY COUNCIL MEETING – TUESDAY 24 MAY 2022

SUBJECT: PROJECT UPDATE FOR MYALICE

AUTHOR: MANAGER BUSINESS CHANGE – NAOMI BRENNAN

EXECUTIVE SUMMARY

This report provides an update for the myAlice Discount Voucher program.

IT IS RECOMMENDED

That this report be received and noted.

REPORT

MyAlice Discount Voucher Program

1. BACKGROUND

The Alice Springs Town Council (Council) in partnership with the Northern Territory Government (NTG) continues to support the Alice Springs business community injecting a cash flow into the local economy through the myAlice Discount Voucher program (myAlice) initiative. In December 2021, Council endorsed the reinstatement of myAlice and approved funding of \$200,000 towards shopping discounts of up to \$40 per day per customer to incentivise spending. NTG matched the amount on a two-for-one basis contributing \$400,000 to provide a total funding pool of \$600,000 for one single round. Additional funding was also contributed by NTG of \$2,500 to cover the costs of the use of the myDarwin Web Application, whilst Council provided funds to the total of \$95,000 for operational costs.

To date, the project has met all key milestones including the registration of businesses on 14 March 2022 and the launch of the initiative to customers on 31 March 2022. The initiative has been promoted through a media and marketing campaign rolled out by Officers and includes an animated television commercial shown on Imparja, Gem and Go channels. Council works closely with the Department of Industry, Tourism and Trade's Small Business Champions who assist businesses to register for the initiative and to understand the Merchant terms and conditions. Officers undertake related administrative tasks on a daily basis and process the reimbursements to businesses in a weekly payment run. The payment timeframe is well within the set 10 working days and further shows Council's commitment to support local businesses.

Image 1. Image from ASTC media news item



Source: Alice Springs Town Council. myAlice returns bigger than ever before, posted 31 March 2022, <<https://alicesprings.nt.gov.au/council/media/news/2022/myalice-returns-bigger-than-ever-before>>.

Image 2. Posters provided to promote myAlice registration

NORTHERN TERRITORY GOVERNMENT **myAlice** **Alice Springs**

myalice.me

Scan here with your smartphone camera or via myAlice.me

1. SIGN UP to the myAlice discount voucher program at myalice.me so you can...

2. START SHOPPING and enjoy discounts wherever you see the myAlice QR code, then...

3. SHOP AGAIN TOMORROW! Use a voucher today, and get it again tomorrow! Redeemed vouchers replenish daily 'til funds run out!

TOO EASY!

8950 0560 myalice.me

NORTHERN TERRITORY GOVERNMENT **myAlice** **Alice Springs**

We're a registered myAlice Merchant!

SIGN UP NOW & ENJOY A DISCOUNT TODAY!

Simply scan the QR code, hit the Sign Up button at myalice.me to complete your Customer registration

8950 0560 myalice.me

2. **DISCUSSION**

The myAlice initiative is for one round only. This round began on 31 March 2022 and will continue until the \$600,000 has been fully expended. At the end of this round, businesses have 14 days after the announced closure date of the program to submit their requests for payments.

The myAlice's snap-shot statistics for 30 April 2022 were:

- \$218,260 out of \$600,000 has been redeemed from 18,212 vouchers;
- Spending transactions of \$1,528,494.39 in total;
- A total of 7,341 active users out of 14,171 registered users;
- 120 active businesses out of 141 registered businesses; and
- A 7.0 economic stimulus multiplier where every \$1 invested in discounts has realised a \$7.00 return in spending.

The table below shows the comparison between the current round and the previous myAlice rounds.

Table 1: MyAlice comparison between current part round and previous results

MyAlice metric	Current 2022 Round	2020-2021 Rounds
Total discounts	\$218,260	\$400,000
Total spend	\$1,528,494	\$2,744,468
# rounds	1	3
Timing	From 31 March 2022	Nov 2020 - Mar 2021
Average transaction	\$84	\$81
Multiplier	7.0	6.8
Business participation	141	123
Customer participation	14,156	10,338

Table 2: MyAlice Vouchers Redeemed per week

Week	Dates	Voucher Totals \$	Total Spent \$
1	31/03/22 – 06/04/22	79,430.00	554,999.45
2	07/04/22 – 13/04/22	46,727.50	337,718.23
3	14/04/22 – 20/04/22	51,732.50	348,276.09
4	21/04/22 – 27/04/22	11,145.00	76,099.21
5	28/04/22 – 30/04/22 (3 days)	29,225.00	211,402.41
Total	31 days	218,260.00	1,528,494.39

If the current rate of voucher redemption continues it is estimated that this myAlice round, and hence the program, will run for less than 90 days and end within this financial year.

The most redeemed voucher amount was \$20 in value which generated the highest average transaction spend of \$153.75 per voucher with a 7.69 multiplier. The comparison of the different voucher amounts' totals and averages are expressed in Table 3.

Table 3: MyAlice Vouchers Redeemed per week

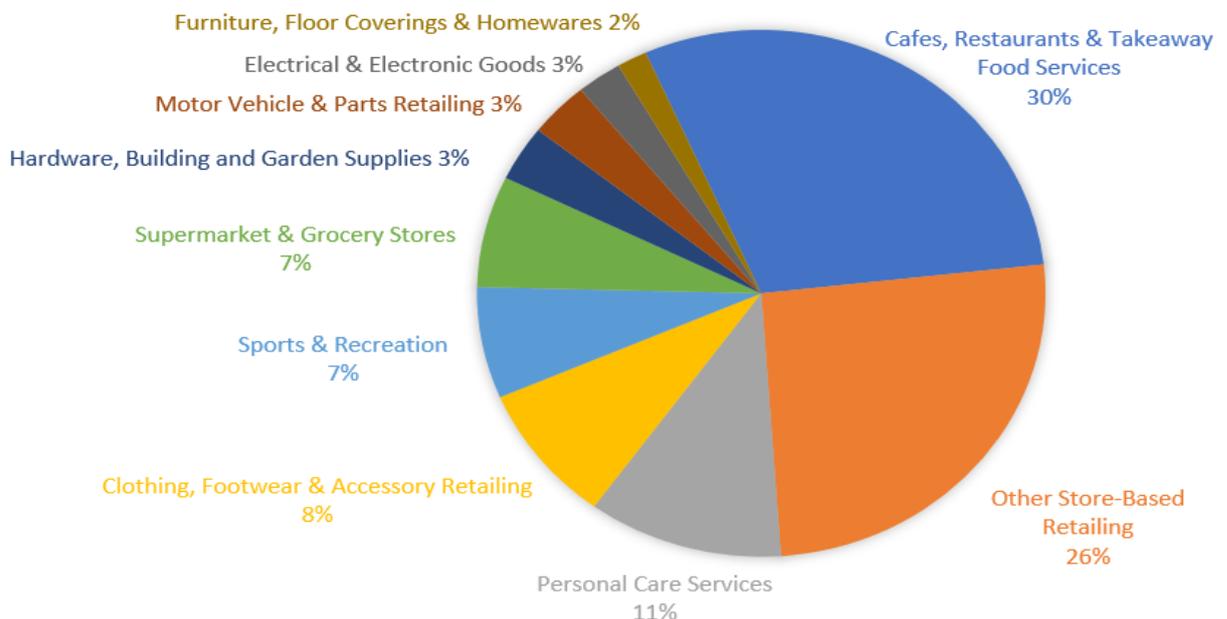
Voucher	Quantity	Voucher Totals \$	Total Spent \$	Average Spend per Voucher Dollar \$
\$2.50	2,104	5,260.00	34,302.76	6.52
\$5.00	3,832	19,160.00	110,566.17	5.77
\$10.00	5,168	51,680.00	290,783.57	5.63
\$20.00	7,108	142,160.00	1,092,841.89	7.69
Total	18,212	218,260.00	1,528,494.39	7.00

Making up over half of the businesses participating in myAlice are:

- Cafes, Restaurants and Takeaway Food Services 30%, and
- Other Store-based Retailing (Retail, Newsagencies, Book Stores) 26%.

The other types of business type percentages can be seen in Chart 1 below.

Chart 1: MyAlice Merchant Registrations by Australian and New Zealand Standard Industrial Classification (ANZSIC) Groups



Other Store-based Retailing have had a total of \$369,995.74 spent when the vouchers have been redeemed, and Cafes, Restaurants and Takeaway Food Services have redeemed the most number of vouchers, 6,028 in total – see *Chart 2 and Table 4*. Electrical and Electronic Goods have had the highest average amount spent per voucher dollar with a return of \$15.11 spent for every voucher dollar redeemed. This, and other statistics for each ANZSIC Group can be found in Table 4 following.

Chart 2: MyAlice Total Spent per ANZSIC Business Group

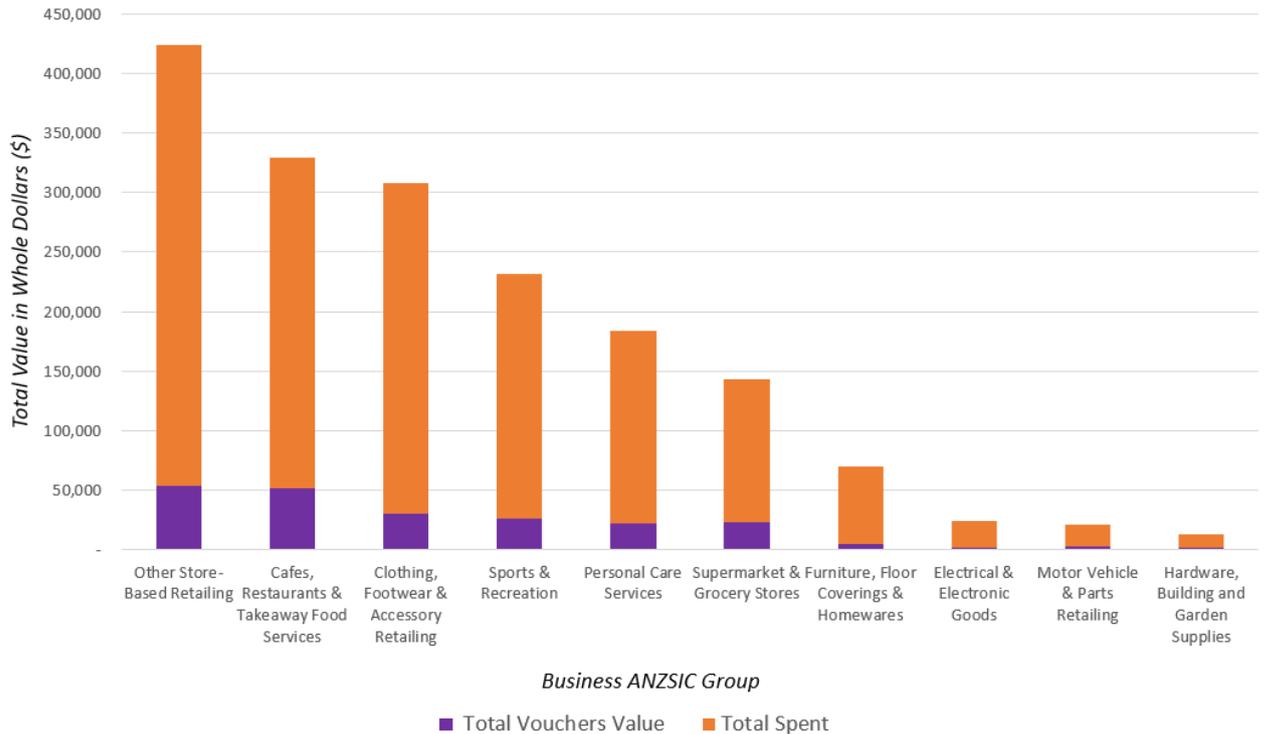


Table 4: MyAlice Statistics by ANZSIC Classification

ANZSIC Group	Number of Vouchers Redeemed	Total Vouchers Value \$	Total Spent \$	Average Spent per Voucher Dollar \$
Electrical & Electronic Goods	99	1,472.50	22,247.41	15.11
Furniture, Floor Coverings & Homewares	328	5,145.00	64,968.49	12.63
Clothing, Footwear & Accessory Retailing	1817	30,425.00	277,151.46	9.11
Sports & Recreation	1927	26,262.50	205,141.47	7.81
Motor Vehicle & Parts Retailing	162	2,435.00	18,339.22	7.53
Hardware, Building and Garden Supplies	111	1,535.00	11,403.25	7.43
Personal Care Services	1345	22,137.50	161,947.44	7.32
Other Store-Based Retailing	4134	53,682.50	369,995.74	6.89
Cafes, Restaurants & Takeaway Food Services	6028	51,587.50	277,541.81	5.38
Supermarket & Grocery Stores	2261	23,577.50	119,758.10	5.08

Overall, the current outcomes show favourable results with the potential to be more successful than the 2020-2021 myAlice rounds experiencing faster rates and higher amounts of spending at this point in the discount voucher program.

3. **POLICY IMPACTS**

NIL

4. **FINANCIAL IMPACTS**

- Council has contributed a total of \$295,000 in funding.
- NTG has also funded \$402,500.
- Drip-fed cash injection to stimulate the local Alice Springs economy.

5. **SOCIAL IMPACTS**

- Consumer purchasing power may increase as consumers can buy more with the same amount of money.
- Local community may feel valued and supported by Council in a difficult time during the COVID-19 pandemic.

6. **ENVIRONMENTAL IMPACTS**

NIL

7. **PUBLIC RELATIONS**

- Potential increase of Council reputation with local businesses and consumers including tourists.

8. **ATTACHMENTS**

NIL



Naomi Brennan
MANAGER BUSINESS CHANGE

REPORT

Report No. 68 / 22 cncI

TO: ORDINARY COUNCIL MEETING - TUESDAY 24 MAY 2022

SUBJECT: MOU BETWEEN ALICE SPRINGS TOWN COUNCIL AND TOURISM CENTRAL AUSTRALIA

AUTHOR: CHIEF EXECUTIVE OFFICER – ROBERT JENNINGS

EXECUTIVE SUMMARY

This report proposes to endorse a Memorandum of Understanding between Alice Springs Town Council and Tourism Central Australia (TCA).

IT IS RECOMMENDED:

That Council endorse the proposed Memorandum of Understanding between Alice Springs Town Council and Tourism Central Australia.

REPORT

1. BACKGROUND

Tourism Central Australia CEO Danial Rochford and Alice Springs Town Council CEO Robert Jennings engaged in discussions to formalise the relationship between the two organisations. This has resulted in draft Memorandum of Understanding (attachment A).

This report seeks endorsement from Elected Members for the proposed Memorandum of Understanding between Alice Springs Town Council and Tourism Central Australia.

2. DISCUSSION

Tourism Central Australia CEO Danial Rochford and Alice Springs Town Council CEO Robert Jennings engaged in discussions to develop and strengthen the relationship and cooperation between the two organisations.

The aim of the strengthened relationship is to foster growth and development of the tourism economy of Alice Springs and the surrounding areas. This will include the presence of a Council representative with voting rights to sit on the TCA board, as well as increased information sharing between the two organisations.

3. **POLICY IMPACTS**

Alice Springs Town Council Strategic Plan 2018– 2021

Objective 1 – A dynamic community: “A dynamic, prosperous community where everyone is included underpinned by safe, reliable infrastructure and social investment”.

Outcome 1.2 Economic growth and prosperity:

Strategy 1.2.3 Support ongoing tourism development and prosperity.

4. **FINANCIAL IMPACTS**

NIL

5. **SOCIAL IMPACTS**

NIL

6. **ENVIRONMENTAL IMPACTS**

NIL

7. **PUBLIC RELATIONS**

The new Memorandum of Understanding between Alice Springs Town Council and Tourism Central Australia will formalise the relationship between the two organisations, resulting in a shared commitment to promote, advance and develop tourism in Alice Springs and Central Australia.

8. **ATTACHMENTS**

Attachment A: Draft MOU between ASTC and TCA



Robert Jennings
CHIEF EXECUTIVE OFFICER

MEMORANDUM OF UNDERSTANDING BETWEEN TOURISM CENTRAL AUSTRALIA AND ALICE SPRINGS TOWN COUNCIL

The parties to this Memorandum of Understanding (MOU) are:

TOURISM CENTRAL AUSTRALIA (TCA) an incorporated associated under the NT Associations Act

and

ALICE SPRINGS TOWN COUNCIL (ASTC) a local Government established under the *Local Government Act 2019*:

Interpretation

Terms using in this Memorandum of Understanding (MOU) are defined as follows:

- **MOU** means this Memorandum of Understanding
- **PARTIES** means either Tourism Central Australia or Alice Springs Town Council
- **TCA** means Tourism Central Australia
- **ASTC** means Alice Springs Town Council

Objective

The Objective of this MOU is to develop and strengthen the relationship and cooperation between the Parties to foster growth and development of tourism and the economic development of Alice Springs and the surrounding areas, based on mutual respect and cooperation. Such principles include that:

- A. the Parties have each resolved to work together for the purpose of the promotion, advancement and development of Alice Springs;
- B. the MOU is an expression of a working relationship. It does not impose any obligations on any Party other than those described in the MOU.

Purpose

The Parties agree to work together in good faith for the promotion, advancement and development of tourism in Alice Springs and Central Australia, including:

- a) Increasing visitation;
- b) Achieving unity of purpose between the parties;
- c) To support marketing, positive public relations and promotions of Alice Springs
- d) Lobbying and advocacy;
- e) Facilitating strategic alliances for the purposes of achieving the above.

Communication

All parties recognise the importance of regular communication – both formal and informal to the success of tourism in the region and commit to open and regular dialogue.

Tourism Central Australia will:

- enshrine a representative from Alice Springs Town Council on the TCA Board in keeping with its Constitution, this will include voting rights for the Alice Springs Town Council representative;
- attend Council meetings or briefings to discuss or present on tourism related issues if requested;
- circulate draft minutes of Board meetings to the Representative Director in a timely manner;
- communicate with Council and relevant staff via regular electronic communication;
- produce an Annual Report on the financial position and activities of the company which will be provided to Alice Springs Town Council;
- raise directly with Alice Springs Town Council any issues, concerns, queries or questions it may have in relation to activities, function, performance or obligations under this MOU.

Alice Springs Town Council will:

- provide an opportunity for the organisation to present yearly to Councillors on the activities of Tourism Central Australia and any potential budget requests of Council;
- ensure that Tourism Central Australia is briefed on, and kept informed of, tourism matters that have regional significance as and when appropriate;
- encourage Councillors and Senior Staff to attend TCA functions and forums where appropriate;
- recognise and promote Tourism Central Australia through Council distribution channels as appropriate;
- raise directly with Tourism Central Australia any issues, concerns, queries or questions it may have in relation to its activities, function, performance or obligations under this MOU.

Investment

Alice Springs Town Council provides a wide array of support both cash and in-kind to support tourism.

Alice Springs Town Council may from time to time invest directly into Tourism Central Australia activities acknowledging it is a not for profit agency on projects of mutual benefit in achieving the objective of this MOU. Any such investment would need to achieve the strategic aims of Alice Springs Town Council's plans.

Tourism Central Australia is invited to provide an annual budget request submission outlining a request for Budget support from Alice Springs Town Council. Such support will be decided solely by Alice Springs Town Council as part of its annual budget process.

Entry into force and Termination

This MOU shall enter into force on the date of its signature and shall remain in force until such time the MOU is terminated.

The MOU may be amended by mutual consent of the Parties. The amendments shall be formalised in writing, in which the date of entry into force shall be specified.

Either of the Parties may at any time, terminate this MOU through written communication to the other Party with sixty (60) days in advance.

Termination of this MOU shall not affect the conclusion of the cooperation activities that have been formalised while it was in force, unless agreed otherwise by the Parties.

Signed in Alice Springs, on the ____ day of _____ of the year 2022 in two original copies, both texts being equally authentic.

FOR TOURISM CENTRAL AUSTRALIA

FOR ALICE SPRINGS TOWN COUNCIL

Mr Patrick Bedford
Chairperson
Tourism Central Australia

Mayor Matt Paterson
Mayor
Alice Springs Town Council

In the presence of the following witnesses:

Mr Danial Rochford
Chief Executive Officer of
Tourism Central Australia

Mr Robert Jennings
Chief Executive Officer
Alice Springs Town Council

MINUTES OF THE
TOURISM, EVENTS & PROMOTIONS COMMITTEE MEETING
 THURSDAY 28 APRIL 2022 at 4:00PM
 ARUNTA ROOM, CIVIC CENTRE

The adoption of the minutes does not imply the adoption of all recommendations. Refer to the accompanying recommendations document in the meeting agenda.

1. ATTENDANCE

PRESENT:

Mayor Matt Paterson
 Councillor Marli Banks (Chair)
 Councillor Kim Hopper
 Stephen Jarrett, Tourism Central Australia
 Lisa-Marie Burgoyne, Community member
 Mary Jane Warfield, RedHot Arts
 Leon Tripp, Department of the Chief Minister

OFFICERS IN ATTENDANCE:

Kate Walsh, Manager Community and Cultural Development
 Paige Le Cornu, Community Projects and Events Officer

APOLOGIES:

Councillor Mark Coffey
 Dale McIver, Community member
 Hannah Smyth, Tourism NT
 Ria Mitchell, NT Chamber of Commerce
 Robert Jennings, Chief Executive Officer
 Sabine Taylor, Director Corporate Services
 Telly Ocones, Executive Assistant (*minutes from recording*)

14th Alice Springs Town Council Tourism, Events & Promotions Committee - Attendance List 2021/2022					
	18 Nov- 21	24 Feb - 22	31 Mar - 22	28 Apr - 22	
Mayor Matt Paterson	✓	✓	A	✓	
Councillor Marli Banks	✓	✓	✓	✓	
Councillor Kim Hopper	✓	A	✓	✓	
Councillor Mark Coffey	✓	A	A	A	
Nicole Walsh / Ria Mitchell 31/3/22	A	✓ Proxy	A	✓	
Stephen Jarrett	✓	✓	✓	✓	
Hannah Smyth	✓	✓	✓	A	
Deanne Fenton	✓	A	A		
Courtney Organ	✓	--	--	--	
Leon Tripp	A	A	✓	✓	

Jeanette Shepherd/MJ Warfield	✓	✓	✓	✓	
Dale McIver	✓	✓	A	A	
Lisa-Marie Burgoyne	✓	✓	✓	✓	

✓	Attended		A	Apology received
✓ Proxy	Proxy attended in place of committee member		--	No attendance and no apology received
	Not a member			

The meeting opened at 4:04pm.

2. DISCLOSURE OF INTEREST

Nil

3. MINUTES OF PREVIOUS MEETINGS

RESOLVED:

The minutes of the Tourism, Events and Promotions Committee meeting held 31 March 2022 were confirmed as a true and correct record of that meeting, and adopted at the Ordinary Council meeting held 26 April 2022.

CARRIED

4. BUSINESS ARISING FROM PREVIOUS MINUTES

4.1 Tourism, Events and Promotions Committee Budget (Standing Item)

At the Ordinary Council meeting held 26 April 2022, Council approved the TEP Committee's recommendations to the sponsorship applications from Bangtail Muster Parade, Beanie Festival and Sustainable Couture.

The total remaining budget for Tourism, Events and Promotions Committee for this financial year is \$70.

4.2 TEPC Terms of Reference

The Committee discussed the relevance of TEPC in terms of its functions and purpose, as stated in the Terms of Reference.

The following points were raised going forward:

- Potential capacity of TEPC to lead the development of a future plan relating to tourism, events and promotions
- Efficacy of Committee as a consultative/advisory group to Council
- Draw from expertise of people represented by different organisations to the Committee
- Develop and improve funding process that are more transparent and accountable
- Importance of frequency of feedback from stakeholders to understand issues affecting tourism and events in the community

Mayor Paterson added that if the Committee structure will be reformed, there will be a different way of consulting with stakeholder agencies.

Councillor Hopper thanked Council officers for improving the process of funding criteria, which streamlined the sponsorship application assessment.

ACTION:

Report to Council that the Committee agreed, after reviewing its Terms of Reference, that there is value in the Tourism, Events and Promotions Committee moving forward, particularly around developing future plans that relate to tourism and events, improving the process of how funding is approached, ensuring that Council has support from external representation, ensuring that the Committee is able to return to the core purpose and function and to support the development and frameworks to alleviate the operational components of business that come to Council.

ACTION:

The Committee to discuss at the next meeting the kinds of project that could serve this Committee continuing.

5. DEPUTATION

5.1 Manager CCDU - Sponsorship Application Form / Assessment Criteria

The Manager CCDU presented the new Sponsorship Application form and Assessment Criteria, which would allow the applicant to put forward their best application and how Council officers can fairly assess their application. The environmental measures have also been addressed with provision for accessibility options. There is also the scoring matrix with recommendation to the Committee.

Information on the in-kind support that has been requested or the value of in-kind support that was given in the previous year is another important assessment criterion that can be included on the form.

6. GENERAL BUSINESS

6.1 Sponsorship Application – SA & NT Morsecodian Fraternity

The SA & NT Morsecodian Fraternity is seeking financial sponsorship of \$7,314 to fund for travel expenses, vehicle expenses, meal allowances and remaining accommodation costs for Fraternity volunteers to celebrate the Back to Morescode 150th anniversary at the at the Old Telegraph Station from 18 to 27 August.

The Committee considered the application and agreed not to support the request, as it did not meet the threshold of criteria.

RESOLVED:

That it be a recommendation from the Tourism, Events and Promotions Committee to Council:

That the application from SA & NT Morsecodian Fraternity not be supported, as it did not meet the sponsorship criteria.

Moved: Councillor Kim Hopper
Seconded: Stephen Jarrett

6.2 MJ Warfield - Creative Industries Strategy - vision, goals, actions, and measures

This was tabled in the context of TEPC function as a Committee. Will this be the type of strategies that the Committee can adopt instead of reinventing the wheel?

The Committee to have further discussion at the next meeting.

6.3 MJ Warfield - Smarty Grants

This is an online tool that Council can use to streamline funding application process.

ACTION:

Manager CCDU to provide update on Smarty Grants at the next meeting.

6.4 MJ Warfield - In-kind support

The current sponsorship application form has a sponsorship history field which ask for in-kind support, but is often not accounted for. The Manager CCDU suggested to add an officer note in the selection criteria for funding decision.

The in-kind support application is a 6-week delegation to the CEO. The Committee suggested adding a tick box on the form about the capacity to apply for in-kind support.

ACTION:

Manager CCDU to investigate how in-kind support can be added to the application or assessment form.

6.5 Community Support and Funding Guidelines Overview (pages 1 to 7)

Council's Community Support and Funding Guidelines provides information on the type of community grants, sponsorship and donation Council offers to local community groups and not for profit organisation, eligibility criteria, timelines and procedures on how to apply.

The Committee to further discuss at the next meeting.

7. OTHER BUSINESS

8. NEXT MEETING: Thursday, **19 May 2022**, 4:00pm

9. CLOSURE OF MEETING: The meeting closed at 5:5pm

RECOMMENDATIONS OF TOURISM, EVENTS AND PROMOTIONS COMMITTEE
MEETING HELD ON 28 APRIL 2022

27.3.3 (1) Sponsorship Application – SA & NT Morsecodian Fraternity (Agenda Item 6.1)

RESOLVED:

That it be a recommendation from the Tourism, Events and Promotions Committee to Council

That the application from SA & NT Morsecodian Fraternity not be supported, as it did not meet the sponsorship criteria.

REPORT

TO: ORDINARY COUNCIL MEETING – TUESDAY 24 MAY 2022

SUBJECT: TECHNICAL SERVICES REPORT TO COUNCIL

AUTHOR: ACTING DIRECTOR TECHNICAL SERVICES – MARK GOODE

EXECUTIVE SUMMARY

This report provides a summary of key activities, in addition to the detailed reports by various work areas.

IT IS RECOMMENDED

That the Technical Services Report to Council be received and noted.

1. REPORT

ENVIRONMENT

Recycled Water

During the February Ordinary Council meeting it was resolved that Alice Springs Town Council would provide a report on its use of recycled water including the current situation, future opportunity and financial implications. A further update report was provided in the April ordinary Council meeting.

Discussions are being sought with Power and Water to identify the steps required to begin use of recycled water. These discussions will provide more insight into financial and operational requirements. Following this step, a further update will be brought to Council for consideration.

FOGO

Following the FOGO trial completed in 2021 it was resolved that the trial would cease. Following direction, the Environment Officer has begun investigating other models (such as drop-off locations) to divert food and organics waste from landfill. Investigations are ongoing and a report will be provided to council when investigations are complete.

Climate Action Plan

To date, a series of consultations have taken place and the plan is nearing completion. A forum has been set on 18 May 2022 to discuss the draft plan, and to seek feedback/direction from Elected Members.

Verge Stewardship

Meetings have been held within Technical Services to scope and progress this item. Ongoing updates will be provided when possible.

Greening Strategy

The Greening Strategy is in its infancy stage and has had preliminary scoping and planning done. Work will continue and updates will be provided.

INFRASTRUCTURE

Shade Structures in Parks

Background - Following the change of works from mall paving to park shade structures, council sought quotes from Local Buy. There were no responses from suppliers through Local Buy, therefore Council sought tenders.

Tenders closed 21 April 2022. Six tenders (mostly local) were received and evaluated. The lowest price was slightly lower than pre-tender estimates.

The lowest tenderer (a local supplier) has been recommended. However, the contractor specified a seven-month delivery timeframe. Council is presently checking that the revised timeframes are acceptable to the grant authority.

Below are the latest milestones (at 9-5-22):

- Tender accepted – 5-5-22
- Contractor supplied milestones:
 - Work commences with steel orders May 2022 (2 months for delivery)
 - Work completed December 2022 (7 months)
- Grant details
 - Full expenditure of LRCI stage 2 was due 30-6-22
 - The change from mall paving to park shade structures required approval for change of use from the grant authority. This was received.
 - However, at the time of writing Council requires approval for the revised timeframes from the grant authority
- Next Steps
 - Council feedback on revised timeframes
 - Approval from grant authority on revised timeframes

Bloomfield Street Safety

Council has engaged the road safety consultant. Their report is expected July 2022.

Parks Masterplan Review/update

Council resolved to update the 2012 Masterplan. Next steps:

- Internal review of current Masterplan to identify:
 - What work has been completed
 - What actions are no longer relevant or have a lower priority
 - What new priorities apply
 - Update the actions list and estimated budgets
- Engage a consultant (Previous consultant preferred due to existing knowledge and intellectual property of 2012 plan)

Tangentyere Council (TC) - Extra Waste Collection Ideas

Following Council discussions on reallocating surplus NTG town camp waste funding, staff have spoken to Mick Klerck of Tangentyere Council, to understand what waste priorities could be addressed if NTG is agreeable to reallocate the surplus funds.

Next steps:

- Complete - Meet with Mick Klerck Tangentyere Council to understand their priorities
- Identify amount of surplus funds
- Council can seek approval from NTG to reallocate the surplus funds

RWMF

Liquid Waste Management

There has been a recent project to seek EPA approval to dispose of liquid waste on site, and thus avoid the significant costs of transporting these wastes elsewhere for disposal.

EPA is supportive of a trial, and a test program has been developed, for implementation around June. If successful, EPA may grant a variation to the RWMF license conditions.

In the meantime, Council has designed a liquid waste evaporation pond which is out for structural design. Ideally this will be constructed this financial year. This evaporation pond will work effectively to reduce volumes of liquid waste whether disposed of on site or transported interstate.

SPORTS

Review of Deeds and Permits with Sporting Governing Bodies and User Clubs

Council is responding to requests for clarity of responsibility for use of facilities, and particularly shared use. As part of the process we are updating the various documents into a common format, and are seeking feedback. Feedback has been positive to date.

WORKS

Corrections mowing

Pleasingly Corrections commenced mowing around 3 May 2022. At the time of writing (9-5-22) Good work has been achieved in the river corridor.

Verge mowing

This has progressed more rapidly since the contractors commenced. Most commuter roads complete, paths, trails and parks. Mowing well progressed within various suburbs.

Generally, contractor numbers attending has been lower than requested, and so progress is slower than planned.

2. POLICY IMPACTS

All projects relate to and reflect the appropriate components of the *Alice Springs Town Council Strategic Plan 2018 - 2021*

3. FINANCIAL IMPACTS

Projects are being managed within approved budgets, and where exceptions cannot be managed within budget (under or over planned expenditure) then exception reports and recommended remediation plans will be brought to Council.

4. **SOCIAL IMPACTS**

As per individual projects and plans

5. **ENVIRONMENTAL IMPACTS**

As per the projects and relevant plans

6. **PUBLIC RELATIONS**

As per individual projects and plans

7. **ATTACHMENTS**

Attachment A - Manager Infrastructure Report

Attachment B - Sports Officer Report – Unavailable due to COVID related illness

Attachment C - Manager Works Report

Attachment D - Manager Regional Waste Management Facility Report

Attachment E - Manager Developments Report

Attachment F - Environment Officer Report



Mark Goode

ACTING DIRECTOR TECHNICAL SERVICES

TO: ACTING DIRECTOR TECHNICAL SERVICES – MARK GOODE
AUTHOR: MANAGER INFRASTRUCTURE - STEPHEN BALOBAN
SUBJECT: INFRASTRUCTURE DEPARTMENT REPORT
REPORTING PERIOD: 1 January 2022-April 2022

EXECUTIVE SUMMARY

This report provides a quarterly review of the Infrastructure unit within the Technical Services Directorate.

1 STRATEGIC PLAN

All projects relate to and reflect the appropriate components of the *Alice Springs Town Council Strategic Plan - 2018 to 2021*

Objective 1: A Dynamic Community

1.3.1 Maintain and Improve Local Road Networks

KPI:

Develop a 5-year road reseal program and implement to Council specifications and guidelines (2020 – 2025)

Measure	FY 21/22 Progress	Comment
Annual road reseal program develop and implement	2022 Road reseal program carried over to 2023	Council engages an Independent Engineer to review and determine an <i>Annual Road Reseal Program</i> for the maintenance and upgrade of its roads. Over the last 5 years \$2.1m out of the required \$4.9m for this project has been allocated. This shortfall in funding has resulted in reduced delivery below target.
All roads and carparks constructed and maintained in line with Council's specifications and guidelines	Head Street carpark resealed	As per annual road reseal program. Council will be resealing 10.2km in 2022.

KPI:

Funding for road network maintenance secured

Measure	FY 21/22 Progress	Comment
All grant applications submitted on time (Roads to Recovery, Black Spot)	Black Spot and Roads to Recovery applications completed	Black-Spot submissions for Railway Crossings. Approved
All funded road maintenance carried out within budget and timeframes set by the scope of works	Ilparpa Road, Norris Bell and Lovegrove Drive Railway crossings	Completed

KPI:

Ensure all verge development is to Council's specifications and guidelines

Measure	FY 21/22 Progress	Comment
Verge development plans and constructions comply with Council specifications and guidelines	Ongoing all applications approved in a timely manner	All works must be compliant with Council specifications and guidelines.

1.3. 2 Maintain and improve footpaths and cycle networksKPI:

All Council paths constructed and maintained to Council's specifications and guidelines

Measure	FY 21/22 Progress	Comment
5-year footpath and cycle path program developed and constructed	Program of works currently ongoing. Implementation by the Depot	New 5- year program to be developed to ensure that there is a least 1 footpath per street

1.3.3 Maintain and improve Council BuildingsKPI:

Civic Centre programmed and reactive maintenance carried out to ensure a safe and effective work environment

Measure	FY 21/22 Progress	Comment
Programmed maintenance completed as per schedule	Review of maintenance procedures underway in tandem with Asset Management plan	New program maintenance plans to be developed and timeline to be completed
All WHS internal audit items identified for Civic Centre followed up	Cleaning procedure developed and implemented for Andy McNeill Room	Notification of new procedure to all cleaners completed

Objective 2: Great Place To Live**2.2.1 Maintain and improve built and social infrastructure in open spaces, by adopting place-making strategies****KPI:**

Technical support provided to develop and maintain parks, shade structures, and sporting facilities infrastructure in line with the latest building codes and Australian standards

Measure	FY 21/22 Progress	Comment
Compliance with Australian standards and building codes achieved	All new projects checked for compliance against current Australian Standards and Building Codes.	Some delays in obtaining certificates of occupancy due to lack of Certifier availability

Objective 4: Dynamic Council**4.2.2 Retain a suitably qualified and motivated workforce****KPI:**

Infrastructure Team adequately trained and supported to succeed in their roles

Measure	FY 21/22 Progress	Comment
Staff training requirements identified and approved are delivered	One staff member currently completing engineering studies	Development of skills in project management and engineering to directly complement their role.

4.2.4 Ensure a safe work environment**KPI:**

Safe systems of work and operation maintained and developed

Measure	FY 21/22 Progress	Comment
All Incident Report Form actions completed	Safety improvements implemented immediately and as required	Officers have engaged Warton Strategic to perform a Work Health Safety (WHS) management system review to identify gaps and put forward a proposal for an updated WHS information system.

KPI:

Identify risks and implement appropriate controls

Measure	FY 21/22 Progress	Comment
All allocated actions on ASTC Risk Register followed up and completed by the identified due dates	Implemented as required	Risks are actioned and prioritized upon receipt.

4.3.3 Maintain professional, timely, and accurate customer service protocols at all customer service points**KPI:**

Responsiveness to enquiries maintained within ASTC Customer Service Charter timeframes

Measure	FY 21/22 Progress	Comment
All enquiries responded to within 48 hours	Infrastructure team aims to respond to correspondence regarding Municipal infrastructure queries within 48 hours.	Contact is made as soon as practical.

4.4.1 Responsible fiscal and asset management**KPI:**

The infrastructure unit operates within the allocated 2020/21 Budget

Measure	FY 21/22 Progress	Comment
Review of budgets carried out	Budget reviews are carried out throughout the month and quarterly, allowing proper fiscal management regarding projects.	All budgets are constantly reviewed through the project lifecycle.

2 PROJECT PLANNER** Denotes further information provided on this project within section 3 Directorate Update***CURRENT MAJOR PROJECTS**

PROJECT	BUDGET / FUNDING	STATUS	COMPLETION DATE
A. Jim McConville Sporting Lights (Feasibility)	\$40,000 Council funded	Officers to organise public consultation in regards to lighting level requirements	June 2022
B. Upgrade lights at Anzac oval	\$95k	Further to Council resolution the procurement of light fittings was undertaken. Legal opinion was sought on the light fittings being removable should Anzac Oval be subject to acquisition, but they	On Hold

Attachment A

		cannot be used elsewhere without getting specific poles. It is proposed to proceed with the installation as the users will benefit with the installation of these fittings.	
C. Upgrade Madigan Park As per Parks Advisory Committee (PAC)	\$2M Budget 227	Report to Council new costings for 4 x 2-bedroom units	To be advised
D. Upgrade Lyndavale Park As per Parks Advisory Committee (PAC)	\$60,000 Grant funding	Upgrade park as per PAC (Larapinta Child and Family Centre). Larapinta Child and Family Centre has \$60,000 grant funding for this project. That Council fund \$151,880.00 from the Parks budget line towards the Lyndavale Park \$100,000.00 is committed from the Northern Territory Government. Construction works in progress	August 2022
E. RWMF Oil/water separation ponds	\$300k	Concrete works being designed	August 2022
F. Todd Mall revitalization	Grant Funding \$1M	Tender for paving was reduced to \$50k of paving repairs. \$450k was tendered for shade structures (See below)	June 2022
G. Stormwater at Ragonesi Road	RTR funding	New design to be confirmed by engineers	August 2022
H. New recycling shed at the RWMF	Council funded \$1M	Application to planning for approval to construct DCA application out for public consultation	Cancelled
I. Install 4th Flag Pole on Anzac Hill	Council funded	Waiting on supply of pole	July 2022
J. RWMF Contaminated water retention ponds	\$1M funding to be found	3 new lined contaminated water retention ponds to be constructed per the RWMF Master plan	May 2022
K. Railway Crossings	Black spot funding applied for 7 Railway crossings.	10 Railway crossings to be upgraded. Black spot funding for 7 Railway crossings approved works to start soon Depot organising signs and line-marking	August 2022
L. RWMF Road	\$1M Funding to	Various roads failing due to water saturation at the RWMF	On Hold Waiting for

Attachment A

repairs	be found		budget
M. Solar Trees	Remaining from reserves	Grant funding withdrawn looking at building 1 maybe 2	On Hold
N. Moths & Caterpillars	Funding to be sourced	Grant funding approve for \$66K Council to contribute \$22K Obtaining design drawings	August 2022
O. Library Flooring	Partly funded	New flooring to main library area, on hold due to lack of funds.	On Hold
P. ASALC shade sails	ASALC budget	Sails to be installed to prevent rocks being thrown through windows	To be determined
Q. Install grass at skatepark	\$45K	Install grass and irrigation around skate park to reduce dust to be completed after skate park repair. Waiting on cooler weather	To be determined
R. Ross Park Laneway flooding	\$400k Funding to be found	Purchase order issued for design Design options in progress	On Hold Waiting for budget
S. RWMF Capping and Cell construction	Amount of funding to be determined	Capping of cells 1 to 4 and the construction of cells 5A & 5B To be reviewed. New RWMF <u>Master Plan</u> being prepared	To be Completed 2026
T. New path along Herbert Heritage drive 150m long	Council & Grant funded	Contractor to be engaged	July 2022
U. Ilparpa road path	Council and Grant funding	Works 80% complete Works to recommence May 2022	August 2022
V. Netball shade structures	Budget 651	Reinstall existing shade structures at netball Engineering being carried out to ensure shade structures can be easily removed when courts are reconstructed	July 2022
W. Hartley Street Multi-story carpark	\$30K	Investigate structural damage to Councils multi-story carpark at Hartley Street near the Alice Plaza	On hold
X. Flynn Church lighting upgrade	Funding part of the Mall upgrade	proposed that 3 lights be installed at Flynn Church to provide safe access between Hartley street car park and the Todd mall as a part of the upgrade. A report will come to Council on the full proposed location.	Cancelled
Y. Various locations	Park Shade Structures	\$450k was tendered for shade structures. Six tenders received. Lowest local provider is well priced however supply times are 8 months. Grant spending was required by 30 June. Staff checking if revised completion milestones acceptable to grant funding agency.	Dec 2022 Pending grant confirmation

Z. Skate park	Grant + other	Community Park including skate park Out for public consultation for location	Dec 2023
AA. Road flooding	Grant	Road floods along Leichhardt Terrace opposite the library Investigating options	October 2022
BB. Heat the outdoor learn to swim pool	Council	As part of the ASALC Business Plan we have received quotes to heat the outdoor learn to swim pool and splashpad	July 2022

COMPLETED PROJECTS / TASKS DECEMBER 2021 TO MAY 2022

PROJECT	LOCATION	Task
A. Street lighting audit	Various locations	Lights have been repaired
B. Lighting installed Anzac Hill	Anzac Hill	Security lighting installed
C. Moth shade structures	Mall	Provide more shade
D. Gem Cave disabled access	Mall	Provide disabled access to the Gem Cave

3 DETAILED ANALYSIS

Not applicable for this reporting period for the Infrastructure department

4 BUSINESS UNIT REVIEW

Not applicable for this reporting period for the Infrastructure department

5 CORPORATE PLAN

Not applicable for this reporting period



Stephen Baloban
MANAGER INFRASTRUCTURE

TO: ACTING DIRECTOR TECHNICAL SERVICES
AUTHOR: SPORTS OFFICER - TAMA WAKELIN
SUBJECT: SPORTS OFFICER REPORT
REPORTING PERIOD: JANUARY 2022 TO APRIL 2022

SPORTS SUMMARY

This report provides an update of current sport activities:

1. Sporting Bodies

- Sports Participation Levy fees for the year 21/22 (Summer).
- Lighting invoices for 21/22 summer period issued to relevant sports.
- 10 out of 13 Peak Sports Bodies have a current Sports Public Liability Insurance.
- 10 out of 13 Peak Sports Bodies have been invoiced for 21/22 (Summer) ParticipationLevies.

2. Events

- ASTC POP UP Park at Flynn Drive Oval 18 March 2022.
- NT Sports Central Region Ross Park Oval 4 March 2022.
- NT Sports Central Region Traeger Park Oval 29 March 2022.
- Central Australia Rugby Union (CARU) Grand Final at Anzac Oval 19 March 2022.
- ASP Cricket Association. Final at Albrecht Oval 26 March 2022.

3. Sporting Facilities

- Fortnightly Sports Facility inspections restart 5 April 2022.
- Rhonda Diano Oval upgrade with new cricket pitch matting.
- Jim McConville Oval upgrade with new cricket pitch matting.
- Albrecht Oval Cricket Nets – Certified.

4. Review of Deeds, Permits and MOU's

- A review of Deeds and Permits is progressing, with the goal of providing more clarity on roles and responsibilities.
- Feedback from three governing bodies is positive.

5. Training at Traeger Park

- There appears to have been an increase in training at this venue this has been putting pressure on the quality of the grounds
- Staff are working with users to review the training and playing schedules to ensure the grounds are maintained to the required standard. This may result in a review of training, or potentially a reversion to no training at the venue.

6. Reviews and Reports

- Sports participation levy numbers Summer Season (21/22) received are as follow:

Sport	Adults	Junior	Total
Hockey	97	18	115
Tennis	80	30	120
Rugby Union	TBC	TBC	TBC
Athletics	1	48	49
Cricket	222	110	332
TOTAL =	400	206	616



Tama Wakelin
SPORTS OFFICER

TO: ACTING DIRECTOR TECHNICAL SERVICES
AUTHOR: ACTING MANAGER WORKS – PHILIP FEAVER
SUBJECT: WORKS DEPARTMENT REPORT
REPORTING PERIOD: 1 JANUARY 2022 TO 31 MARCH 2022

EXECUTIVE SUMMARY

This report provides a quarterly review of the Works department within the Technical Services Directorate.

1 STRATEGIC PLAN

All projects relate to and reflect the appropriate components of the *Alice Springs Town Council Strategic Plan - 2018 to 2021*

Objective 1: Dynamic Community

1.3.1 - Maintain and improve local networks

1.3.2 - Maintain and improve local footpaths and cycle networks

KPI:

Local road network maintained to a safe standard

Footpath and cycle networks maintained to a safe standard

Measure	FY 21/22 Progress	Comments
All footpaths comply with Australian Safety	Design and construction in line with Australian Standards	All works completed are to Australian Standard
Emergency potholes repaired within 2 working days	In line with Council Neat Streets response time	Works completed in timeframe
All damage to road infrastructures is repaired. All non-emergencies are prioritised and added to scheduled works.	On track, rolling out zone maintenance works plan	Works prioritized through rolling zone maintenance program
Roads and road shoulders maintained as per the maintenance program.	Rural Road shoulders maintained 6-monthly	Completed as per programmed maintenance
Suburban streets swept by street sweeper 5 days per week.	In line with daily Municipal Services	Targets being achieved
Each suburban street swept a minimum of once per quarter	In line with weekly Municipal Services	Targets being achieved

1.3.3 - Maintain and improve Council buildings

KPI:

Council buildings (Toilets, Sporting facilities, Offices, Sheds, Community Centres) maintained to safe standard in line with community expectations

Measure	FY 21/22 Progress	Comments
Facilities maintained as per appropriate conservation management plans	Implemented in line with conservation management plan maintenance schedules	In-line with zoned maintenance program
Major repairs to buildings and infrastructure addressed within 24 hours	On-call Officers, action accordingly based on notification.	Asset Management Plan will identify areas for improvement
Minor repairs to buildings and infrastructure addressed within 48 hours	On track, rolling out zone maintenance works plan	Asset Management Plan will identify areas for improvement

Objective 2: A Great Place To Live

2.2 - Sense of place and public amenity

KPI:

Council assets (toilets, playgrounds, sporting ovals, parks and green open spaces, cemetery, other public places) maintained to safe standard in line with community expectations

Measure	FY 21/22 Progress	Comments
Any faults presenting a safety issue immediately sectioned off to prevent public access	Notification filtered through to the depot, team respond immediately understanding the risks the community	Target being achieved
Parks and sporting ovals mowed once weekly in warmer months. In cooler months, parks once per month and sporting ovals fortnightly	In line with Mowing schedules and hierarchy of parks.	Target being achieved
Irrigation leaks repaired within 24 hours	On-call officers, action accordingly based on notification.	Target being achieved
Weekly playground inspections carried out	In-line with daily Parks services	Included in zoned maintenance
Keep Memorial Cemetery to an acceptable standard in conjunction with heritage guidelines	Memorial Cemetery high traffic areas are maintained.	Target being achieved
Maintain all flora and fauna within the Anzac hill precinct weekly	In-line with Mowing schedules and hierarchy of parks.	Target being achieved.
Maintain trees of significance and heritage identification	Conducting comprehensive tree audit to feed into tree maintenance planning.	Included in zoned maintenance

KPI:
3 Park refurbishments completed

Measure	FY 21/22 Progress	Comments
Parks identified for refurbishment by the Parks Advisory Committee by January 2021	Rotoract Dog Park, Ashwin Park and Tucker Park Oleander park	Works completed
Park refurbishments completed on time and within budget	Works completed	N/A

Objective 3: Leadership in Sustainability

3.1 - Reduce Council's Carbon Footprint

3.1.1.- Reduce Council's greenhouse emissions

KPI:
Reduce fleet vehicle use (kms) by 2% by June 2021

Measure	FY 21/22 Progress	Comments
Implement fleet changeover policy	Ongoing	2021/2022 Changeover has been completed, awaiting delivery of vehicles

3.1.4 - Maximize efficient use of water

KPI:
Water use is monitored and assets maintained to improve water efficiency

Measure	FY 21/22 Progress	Comments
Annual oval renovations carried out (verti-drain and scarifying)	Carried out after season changes and before major events	Renovations completed on time
Water use regularly monitored and efficiencies identified	Water managed according to temperatures and park usages.	Water usage monitored by Council staff
Rainbird irrigation system maintained across all Council sites	Ongoing maintenance	All sites monitored and repairs and maintenance carried out
Flow rates set up and monitored on Rainbird irrigation system	Completed	Flow rates monitored weekly

3.3 - Conserve and protect the Alice Springs environment

3.3.1 - Support a healthy, natural living environment

KPI:
Maintain waterways and vegetation under the Council's jurisdiction to an acceptable and safe standard

Measure	FY 21/22 Progress	Comments
Weeds maintained in Todd and Charles river annually	In line with AAPA clearances and Todd River management groups.	Target being achieved
Litter collected daily from Todd River (weekly in Charles River)	In line with Daily Municipal services	Target being achieved
60 trees per month planted throughout the municipality	Planting was ceased mid-December due to heat stress on newly planted trees. Due to resume planting in April 2021. Tree planting under review as zoned maintenance is also being rolled out across the municipality.	Tree planting will re-commence in 2022, dead tree removals which impact surrounding infrastructure and high neat streets reports have commenced for 2021. Tree removal figures to be used for planting in 2022
Verge trees watered weekly	On track	3 rd water truck mobilised

Objective 4: Dynamic Council

4.2.4 - Ensure a safe work environment

KPI:

Safe systems of work and operation maintained and developed

Measure	FY 21/22 Progress	Comments
All Incident Report Form actions completed	On track	Actions completed as required
Monthly toolbox Meetings held with 'safety' standing item	1 meeting has occurred. Meetings scheduled for remainder of FY22.	Team Leaders have bi-monthly tool box meetings with all staff the following month
Review safety procedures, Material Safety Data Sheets (MSDS) and Job Safety and Environmental Analysis (JSEA) documents and update as required	SOP's reviewed earmarked for Q2	Team leaders and HSR to undertake reviews and training programs

KPI:

Identify risks and implement appropriate controls

Measure	FY 21/22 Progress	Comments
All allocated actions on ASTC Risk Register followed up and completed by the identified due dates	On track	As per Council's operational risk register
Depot risk management plan reviewed by April 2022	On track	All works to be completed during warmer months by all team leaders

4.4 - Governance excellence4.4.1 - Responsible fiscal and asset managementKPI:

Timely and accurate reporting to Council as required

Measure	FY 21/22 Progress	Comments
All required reports submitted by due dates	On track	Reports delivered on time.
Attendance at all relevant Committee meetings	On track	All meetings attended as required.

KPI:

Depot operates within the allocated 2020/21 Budget

Measure	FY 21/22 Progress	Comments
Quarterly review of Depot income and expenditure carried out	Quarter 1 review underway	Depot completes monthly budget reviews.

2 PROJECT PLANNER

Works projects are separated between daily, operational, scheduled works, capital projects, and reactive works.

DAILY MUNICIPAL SERVICES:

- Facilities maintenance
- Covid cleaning (CBD)
- Street/footpath cleaning and sweeping
- Footpath maintenance program
- Concrete repairs
- Municipal grading works
- Litter control
- Waste disposal
- Fleet maintenance
- Municipal bitumen repair works
- Graffiti control
- Event support
- Line marking
- Municipal service supervisor 24 hour on-call duties bi-weekly
- Neatstreets

DAILY PARKS AND GARDENS:

- Municipal mowing (parks and verges)
- CBD cleaning and maintenance
- Ovals mowing
- Weed spraying
- Cemetery works
- Cricket and oval works

- Tree maintenance, removal, and watering
- Playgrounds maintenance and reactive
- Irrigation maintenance and reactive
- Banner installs when required
- Parks and gardens supervisor 24 hour on-call duties bi-weekly
- Neatstreets

CAPITAL - MUNICIPAL SERVICES

PROJECT	LOCATION	STATUS	COMPLETION DATE
Iparpa Road Footpath Project (Stage 1)	Iparpa Road	3900m of concrete footpath (Stage 1) - 2900m completed as at 30 March 2020. End point confirmed, IFC drawings in progress, 74.35% Completed	December 2022
CBD Pram Ramps	CBD	46 CBD pram ramps to be brought up to Australian Standards - 14 out of 42 to have tactiles to be completed. 15 to be designed Works to continue after completion of Norris Bell crossing, Herbert Heritage and Iparpa Path (Stage 1).	June 2022
Pine Bollard Replacement	All Municipality	60% replaced with recycled plastic bollards.	December 2022
Smith Street Path	Smith Street	Due to be scheduled with Zoned Maintenance and Capital Works program New path to be started after Herbert heritage and Norris Bell path works are completed.	30 June 2022
CBD Line marking	CBD	25% completed, re-commencing in Summer 2021: <ul style="list-style-type: none"> • High use Streets • Schools • Parks • Secondary Streets 	December 2022
Norris Bell Railway Crossing Concrete Works	Norris Bell Ave.	Clearing and Civil works underway	Completed
Corner Flynn Drive and Carruthers Crescent	Carruthers Crescent	Footpath extension to join existing sections of footpath	June 2022
Herbert Heritage Footpath	Telegraph Station	Civil Works completed, stone pitching drain in progress. Concreting commencing mid July 2021	November 2022

Municipal Assets Audit	Municipal Wide	Reconciling footpath, drain and road data Zone audits rolling monthly as per the zoned maintenance plan	July 2022
CBD Road Signage Replacement	CBD	Replacing Damaged signage within ASTC Roads	December 2022

CAPITAL - PARKS AND GARDENS

PROJECT	LOCATION	STATUS	COMPLETION DATE
Irrigation Audit and Update	All irrigated areas	Irrigation monitored weekly work undertaken as required. All irrigation assets to be moved to electronic drawings	June 2022
Verge Mowing	Municipal Wide	School areas prioritised, parks and main through road verges mowed environmental conditions delaying some of these works	Ongoing
Municipal Assets Audit	Municipal Wide	Zoned area audits being audited	Ongoing
Dead tree removal	Municipal Wide	Ongoing	December 2022

3 DIRECTORATE UPDATE

EVENT IN-KIND SUPPORT

A total of 3 events were supported between 1 January 2022 – 31 March 2022

January 2022:

EVENT	COST of SUPPORT
Australia Day	\$6003.56
TOTAL COST:	\$6003.56

February 2022:

EVENT	COST of SUPPORT
Pop Up Park	\$485.97
TOTAL COST:	\$485.97

March 2022:

EVENT	COST of SUPPORT
Harmony Day	\$323.13
TOTAL COST:	\$323.13

VANDALISM

Note: Vandalism trends tend to slow throughout the cooler months as night time activity is minimal. The tables below give an overview of January, February, and March 2022.

**Depot works team are currently collating historical data on vandalism to establish a benchmark for more accurate reporting of the below items. Data will be available next reporting period*

January 2022:

- **Litter -** Litter stream was above average
- **Kiddie Scribble -** Texta scribble is above average throughout the municipality
- **Graffiti Removal -** Above average graffiti throughout municipality
- **Vandalism -** Above average throughout the municipality
 - » **Irrigation Infrastructure:** vandalism on irrigation infrastructure was Above average
 - » **Sprinklers:** 19 kick offs reported
- **Facilities -**
 - Anzac Oval - Below Average
 - Traeger Complex - Below Average
 - Jim McConville Complex - Below Average
 - Albrecht Oval - Above Average
 - » **Infrastructure:** Sign vandalism in CBD - Above Average
 - » **Playgrounds:** Average vandalism recorded

February 2022:

- **Litter -** litter stream was above average
- **Kiddie Scribble -** Texta scribble is above average throughout the municipality
- **Graffiti Removal -** Above average graffiti throughout municipality
- **Vandalism -** average throughout the municipality
 - » **Irrigation Infrastructure:** vandalism on irrigation infrastructure was Above average
 - » **Sprinklers:** 14 kick offs reported
- **Facilities -**
 - Anzac Oval - Below Average
 - Traeger Complex - Below Average
 - Jim McConville Complex - Below Average
 - Albrecht Oval - Above Average
 - » **Infrastructure:** Sign vandalism in CBD - Above Average
 - » **Playgrounds:** Average vandalism recorded

March 2022:

- **Litter -** litter stream was above average
- **Kiddie Scribble -** Texta scribble is above average throughout the municipality
- **Graffiti Removal -** Above average graffiti throughout municipality

- **Vandalism -** average throughout the municipality
 - » **Irrigation Infrastructure:** vandalism on irrigation infrastructure was Above average
 - » **Sprinklers:** 17 kick offs reported

- **Facilities -**
 - Anzac Oval - Average
 - Traeger Complex - Average
 - Jim McConville Complex - Average
 - Albrecht Oval - High
 - » **Infrastructure:** Sign vandalism in CBD - Above Average
 - » **Playgrounds:** Above vandalism recorded

NEAT STREETS

January 2022:

Notifications: 71 Neat Street notifications were received in 29/12/21 – 20/1/22

- ❖ **49** ASTC Depot Responsibility (18 completed by the Depot team) *
- ❖ **18** Ranger Responsibility
- ❖ **1** Technical services
- ❖ **1** NT Government Responsibility
- ❖ **0** Telstra Responsibility
- ❖ **0** Power & Water
- ❖ **2** Private Property
- ❖ **0** Crown Land

February 2022:

Notifications: 165 Neat Street notifications were received in 21/1/22 – 28/2/22

- ❖ **116** ASTC Depot Responsibility (40 completed by the Depot team) *
- ❖ **39** Ranger Responsibility
- ❖ **0** Technical services
- ❖ **4** NT Government Responsibility
- ❖ **3** Telstra Responsibility
- ❖ **0** Power & Water
- ❖ **1** Private Property
- ❖ **2** Crown Land

March 2022:

Notifications: 45 Neat Street notifications were received in 1/3/22 – 20/3/22

- ❖ **30** ASTC Depot Responsibility (5 completed by the Depot team) *
- ❖ **15** Ranger Responsibility
- ❖ **0** NT Government Responsibility
- ❖ **0** Technical Services
- ❖ **0** Telstra Responsibility
- ❖ **0** Power & Water
- ❖ **0** Private Property
- ❖ **0** Crown Land

* Neat streets tasks will rollover due to the implementation of the Zones Maintenance system.

STAFF TRAINING

Nil

TREES

Month	Planted	Removed*
January 2022	0	3
February 2022	0	25
March 2022	0	10

*Tree Planting was ceased for January, February & March to prevent tree losses due to weather conditions

*Tree Removals are part of the zoned maintenance with identified dead trees

SMART BIN COLLECTIONS

Month	Anzac Hill	Todd Mall	McCoy Park
January 2022	3	2	0
February 2022	4	2	0
March 2022	3	2	1

VEHICLE PLANT REPLACEMENT

2021/2022 Vehicle replacement completed, awaiting delivery of heavy and small plant

Trend / Analysis:

Not applicable for this reporting period

5 BUSINESS UNIT REVIEW

Not applicable for this reporting period.

6 CORPORATE PLAN

Not applicable for this reporting period.

Philip Feaver

ACTING MANAGER WORKS

TO: DIRECTOR TECHNICAL SERVICES – Mark Goode
AUTHOR: MANAGER REGIONAL WASTE MANAGEMENT FACILITY - OLIVER ECLIPSE
SUBJECT: REGIONAL WASTE MANAGEMENT FACILITY REPORT

EXECUTIVE SUMMARY

This report provides a quarterly review of the Regional Waste Management Facility (RWMF) unit within the Technical Services Directorate.

Summary

A total of 32,119.91 Tonnes of waste (including clean fill) was collected at the RWMF and a total of 5606.47 was recycled out from Jul 21- Mar 22.

The recycling is holding at 22% through Q3 thanks to the hard work of the team at the RWMF.

A new dirt road has been built to widen Stage 3/4 which in turn will give us more room and time in Stage 3/4, this will be used for the next 10 years plus.



127.64 Tonnes of liquid waste has been removed from the liquid waste ponds. These ponds are at a safe level and the liquid waste will continue to be removed from the ponds.

The Depot has been helping a lot with clearing of areas at the RWMF with over 250 tonnes of materials moved, this is still on going and very much appreciated.

A review of the future expansion of the site is being undertaken as part of the Masterplan review.

1 **STRATEGIC PLAN**

Key:

Alice Springs Town Council Strategic Plan - 2018 to 2021

Objective 3: Leadership in sustainability

3.1 Reduce Council's Carbon Footprint

3.1.3 Reduce Council's waste production

KPI:
Implement waste reduction initiatives

Measure	FY 21/22 Progress	Comments
20% of recyclable waste presented is processed and sorted	Tracking at 22.07% through Q3	Achieved through better management of recyclable items.

3.2 Reduce Alice Springs carbon footprint

3.2.2 Educate and enable the community with regard to waste reduction, waste management, water consumption and recycling

KPI:
Increase RWMF capacity to improve waste reduction and recycling in Alice Springs

Measure	FY 21/22 Progress	Comments
10% of items salvaged for resale and reuse at Tip Shop	On track	Salvaged crew is meeting it requires percentage. Transfer station team working well

KPI:
Increase re-use/re-recycling rates of waste presented at the RWMF by 5% per annum

Measure	FY 21/22 Progress	Comments
Incorporating ASTC Media team to inform and educate the community about RWMF	Multiple Media platforms engaged through Q3	Keeping the Media team up to date with RWMF operations and information for the public. (Good news Stories)
19% Total recycling rate achieved (measured in tonnage)	Tracking at 22.07% through Q3	RWMF are tracking well as a team to achieve this recycling rate. With low numbers at this time.

3.3 Conserve and protect the Alice Springs Environment

3.3.2: Maintain and ensure efficient use of the Regional Waste Management Facility

KPI:

RWMF site layout to develop in line with Master Plan and RWMF Environment Management Plan (RWMFEMP)

Measure	FY 21/22 Progress	Comments
RWMF complex to progress against Master Site Plan	Ongoing	Progress is being made with Stage 5 with clearing and preparing area.
Mapping and surveying of RWMF is in line with EPA and licensing requirements	2 out of 5 drone flights are Completed	Survey has been Completed by FYEY. GPS of Existing landfill foot. Ongoing surveys to determine volume of landfill being undertaken.

KPI:
All statutory requirements fulfilled

Measure	FY 21/22 Progress	Comments
Adhering to EPA licensing conditions	Adhering to Licensing EPL206	Licensing conditions are being followed
Appropriate RWMLFEMP addendums updated as required	Update when required	Required update will be made as required

KPI:
Maintain RWMF plant and equipment to ensure effective operation

Measure	FY 21/22 Progress	Comments
Scheduled maintenance carried out as per manufacturers maintenance schedules	Maintenance is scheduled and Ongoing. 3 pieces of machinery need constant repairs due to age. 928 loader Excavator JCB, Tipper	Scheduled are in place and being followed, daily check is being made.

Objective 4: Dynamic Council

4.2 People and workplace excellence

4.2.4 Ensure a safe work environment

KPI:
Safe systems of work and operation maintained and developed

Measure	FY 21/22 Progress	Comments
All Incident Report Form actions completed	All incident actions completed Ongoing	Action are completed
Monthly toolbox Meetings held with 'safety' standing item	29 meetings out of 30 have occurred. Meetings scheduled for remainder of FY22.	Meetings held with; Top crew, Bottom crew and All Staff meetings being held each month.
Review safety procedures, Material Safety Data Sheets (MSDS)	15 JSEA's reviewed in Q3	These are live documents and with a new WHS officer

and Job Safety and Environmental Analysis (JSEA) documents and update as required		review will continue.
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4.3 Service excellence

4.3.1 Establish, maintain, review and improve efficient, effective systems

KPI:

Customer service standards improved

Measure	FY 21/22 Progress	Comments
75% of customer feedback received is positive	Out of 159.543 people across the weighbridge during this year, only 6 people didn't have positive feedback.	A new QR system has been put in place to help measure this KPI. All customer feedback considered, and addressed as appropriate.
Customer feedback form in Re-discovery centre	Out of 87 QR transactions at the Rediscovery Centre and W/B. 81 people left feedback and this feedback was all positive.	A new QR system has been put in place to help measure this. Started 23.6.21
Training needs for customer facing staff identified	This has been identified.	Training is provided when required.

4.4 Governance excellence

4.4.1 Responsible fiscal and asset management

KPI:

Timely and accurate reporting to Council as required

Measure	FY 21/22 Progress	Comments
All required reports submitted by due dates	On Track to due dates	Quarterly reports provided for Ordinary Council, Environment Advisory Committee (EAC) and Regional Waste Management Facility Committee (RWMFC) meetings. Data is added and submitted by due dates.
Attendance at all relevant committee meetings	Meetings are attended.	Participated in and attended the EAC, RWMFC and Energy Efficiency Committee meetings.

KPI:

RWMF operates within allocated 2021/22 Budget

Measure	FY 21/22 Progress	Comments
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Quarterly review of RWMF income and expenditure carried out	Reviews are regularly carried out.	Monthly budget meeting is held. Refer to section 4 Detailed Analysis in Q4
RWMF income matches or exceeds expenditure	Income is exceeding expenditure by 8% Q3	Rediscovery Centre income is higher than estimated.
Re-discovery Centre increased by 10% per annum	Re-discovery Centre tracking at 82.02% through Q3	Rediscovery Centre it tracking well at this time.

2 PROJECT PLANNER

RWMF Environmental Management Plan (RWMF EMP)

Due date: 1 March 2021

Cost of project: \$86,000

Task: Environment Management Plan 2021 – 2026

Status: Final RWMFEMP has been received and reviewed and uploaded to NTEPA for approval.

The RWMF EMP is the governing document (with which the ASTC RWMF operate under) which is endorsed by the legislative body, the NT Environment Protection Authority (EPA).

Site Visit from NTEPA

Due date: 10 June 2021

Cost of project: No cost

Task: Northern Territory's routine regulation of Environment Protection Licenses

Status: Feedback from NTEPA was Liquid waste procedures are non-compliant. This procedure has ceased, alternative solutions will be investigated.

Liquid waste from the ponds will be removed by Cleanaway, this process started on the 6th January 2022 with the 127.64 tons of Liquid waste removed.

3. DIRECTORATE UPDATE

This report provides an update of current waste management and recycling initiatives and projects, by financial year. Reporting dates are from the 1 Jul 2021 to 31 Mar 2022

** Please note: As of 22 September 2020, financial related recycling initiatives (Cardboard, Steel, and Envirobank) will be updated accordingly within the Finance Department reports.*

CARDBOARD:

Table 1: Total month by month recycled cardboard

Month	Total Cardboard
Jan 2022	0 Tonnes
Feb 2022	0 Tonnes
Mar 2022	50.04 Tonnes

**No Cardboard bailed in Jan and Feb 2022 due to Closed roads at baller out of action*

STEEL:

Table 2: Total month by month recycled steel

Month	Total Steel
Jan 2022	0 Tonnes
Feb 2022	3.65 Tonnes
Mar 2022	500.97 Tonnes

**No steel removed from RWMF in Jan 2022 due to busy contractor*

ENVIROBANK:

Table 3: Total month by month recycled 10c containers

Month	Total 10c Containers
Jan 2022	2.20 Tonnes
Feb 2022	2.16 Tonnes
Mar 2022	.18 Tonnes

**Low number of Container deposited in March due to closure of Envobank*

TUBE TERMINATOR:

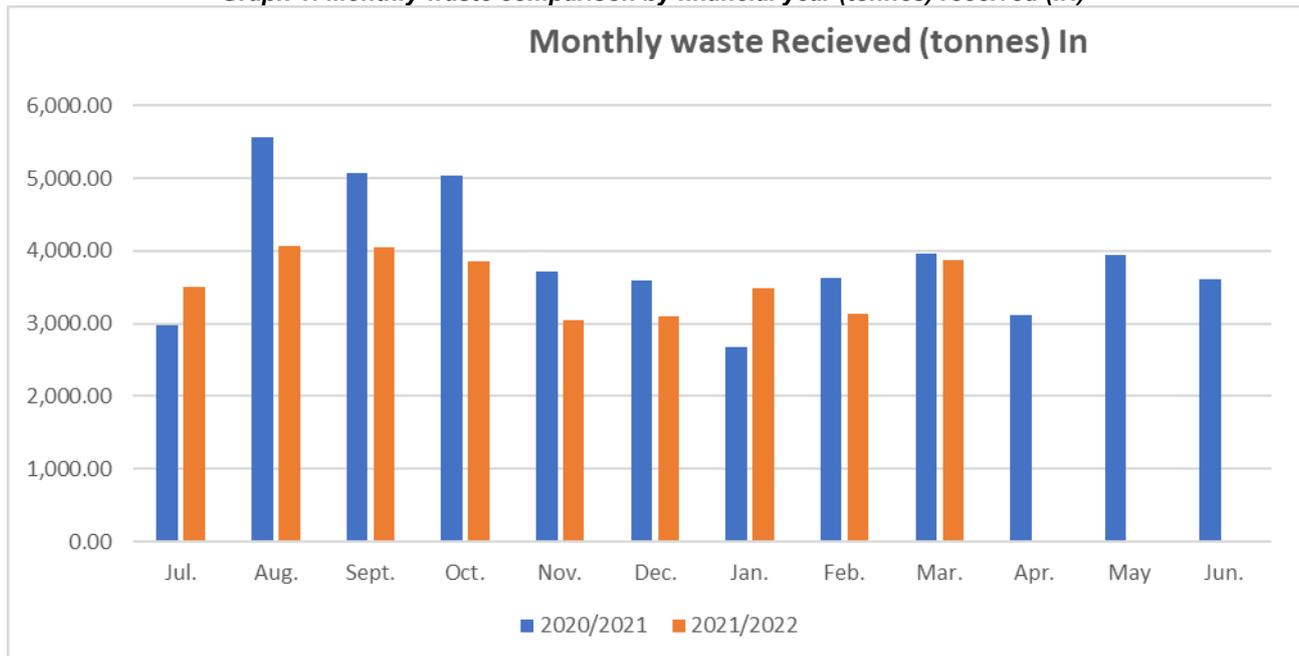
Table 4: Total month by month recycled fluorescent lights

Month of Termination	Total Tubes
Jan 2022	600 Tubes
Feb 2022	918 Tubes
Mar 2022	412 Tubes

WEIGHBRIDGE WASTE AND RECYCLING TOTALS - FINANCIAL YEAR:

A total of 32,119.91 Tonnes of waste (including clean fill) was collected at the RWMF and a total of 5606.47 was recycled out Table (6)

Graph 1: Monthly waste comparison by financial year (tonnes) received (IN)



Attachment D - RWMF

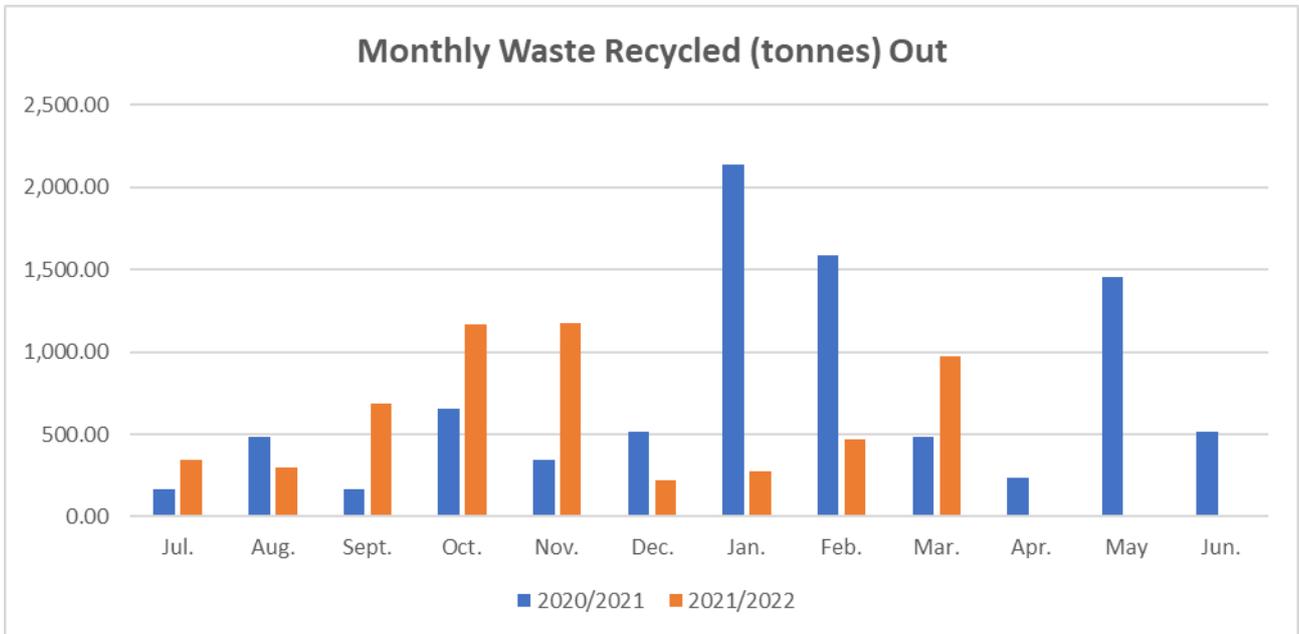
	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	2,970.30	5,556.25	5,077.42	5,028.79	3,722.46	3,595.49	2,670.95	3,624.95	3,959.29	3,117.02	3,949.25	3,612.39	46,884.56
2021/2022	3,497.75	4,073.04	4,052.51	3860.42	3,042.43	3,094.17	3,479.86	3,139.91	3,879.82				32,119.91

Monthly waste recycled IN - current year to date: 2021 / 22 32,119.91 Tonnes
 Same period previous year (total previous year): 2020 / 21 46,884.56 Tonnes

Table 6: Recycling totals through the weighbridge during the financial year (see also Graph 2)

Financial year	Tonnes
July 2020 to June 2021	8,733.12
July 2021 to June 2022	5,606.47

Graph 2: Monthly waste comparison by financial year (tonnes) recycled (OUT)



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	167.21	481.22	164.90	652.48	345.21	514.59	2,134.89	1,583.19	484.99	233.07	1,452.01	516.38	8730.14
2021/2022	347.41	300.83	682.79	1163.79	1,173.34	217.93	275.46	471.91	973.01				5606.47

Monthly waste recycled OUT - current year to date: 2021 / 22 5,606.47 Tonnes
 Same period previous year (total previous year): 2020 / 21 8,730.14 Tonnes

Table 7: Corrections waste collections (from Alice Springs)

Correction waste per Month	Total Waste
Jan 2022	40.32 Tonnes
Feb 2022	40.30 Tonnes
Mar 2022	23.61 Tonnes

WEIGHBRIDGE WASTE AND RECYCLING TOTALS – MONTHLY COMPARISON:

A total of 28,240.09 tonnes of waste (including clean fill) was collected, of which 31.32% of waste was recycled out from 1 July 2021 to Jun 2022

Table 8: Monthly comparison of waste totals Jan-Mar 2021 and Jan-Mar 2022.

	Jan-21		Feb-21		Mar-21		Jan-22		Feb-22		Mar-22	
	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT
Animal Carcass	0.16		0.39		0.57		0.37		0.51		0.34	
Asbestos	1.32		7.62		10.86		2.96		6.86		3.52	
Building Material		8.08		10.36		17.45		2.2		6.45		8.46
Cardboard & Paper	26.45		30.24	33.22	44.28	22.82	43.02		47.1		48.12	50.04
Chemical		2.34					0.42		0.2	1.62	0.41	2.86
Clean Fill	203.81	1946	934.86	1120.6	822.72	140.40	1,177.81	190.04	835.19	350.5	763.7	238.45
Concrete	103.96		142.4		243.25		516.14		122.36		280.34	
Container Deposit		0.34		1.74		1.92		2.2		2.16		0.18
Council Supported					1.34							
Demolition Material	365.55		530.47		634.00				362.24		558.85	
Domestic Bins	651.82		569.36		614.48		470.57		603.22		646.14	
Drop off Zone (Shop)		9.52		6.41		7.81		3.28		1.57		9
Electronic waste	11.83	10.38	15.51		16.07		10.38		4.14	2.15	2.85	11.08
FOGO	0.97	1.4	0.06	4.96	0.34							
Glass **	2.72	2.36	11.48		7.60	41.48	12	2.91	8.74	1.88	5.6	7.44
Green Waste	158.77	79.36	188.34	20.64	202.46	5.56	128.76	5.5	158.68	60	228.13	10.5
Household Goods		4.58		5.04		8.29		2.81		2.58		5.65
Liquid Waste	91.42		91.14		135.16		80.12	66.52	55.74	36.72	151.86	127.64
Mattresses	19.32		24.63	189.85	19.75		5.6		11.62		13.74	
Metals ***	36.6	70.53	40.32	89.14	52.45	239.26	32.75		29.87	3.56	34.69	500.97
Mixed Waste ****	952.5		979.99		1,093.34		937.74		866.36		1064.8	
Paint				2.98						1.62		
Timber & Pallets	42.66		56.18	101.23	59.28		59.98		23.68	1.1	63.21	0.74
Tyres	1.09		1.96		1.34		1.24		3.4		4.52	
Total	2670.95	2134.89	3624.95	1586.17	3959.29	484.99	3479.86	275.46	3139.91	471.91	3870.82	973.01
Total minus clean fill	2467.14		2690.09		3136.57		2302.05		2304.72		3107.12	
Percentage recycled		86.53%		58.96%		15.46%		11.97%		20.48%		31.32%

Key:

Green: Totals of waste

Yellow: Recycling out from RWMF

Blue: January 2020 - Clean Fill amount received was unusually high during Anzac High School clearances.

* Drop off Zone - Goods dropped off by the public at the Rediscovery Centre

** Glass Categories

*** Metal categories - include other categories (e.g. whitegoods etc.)

**** Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean, contaminated rocks)

***** Timber & Pallets includes other categories (e.g. Firewood)

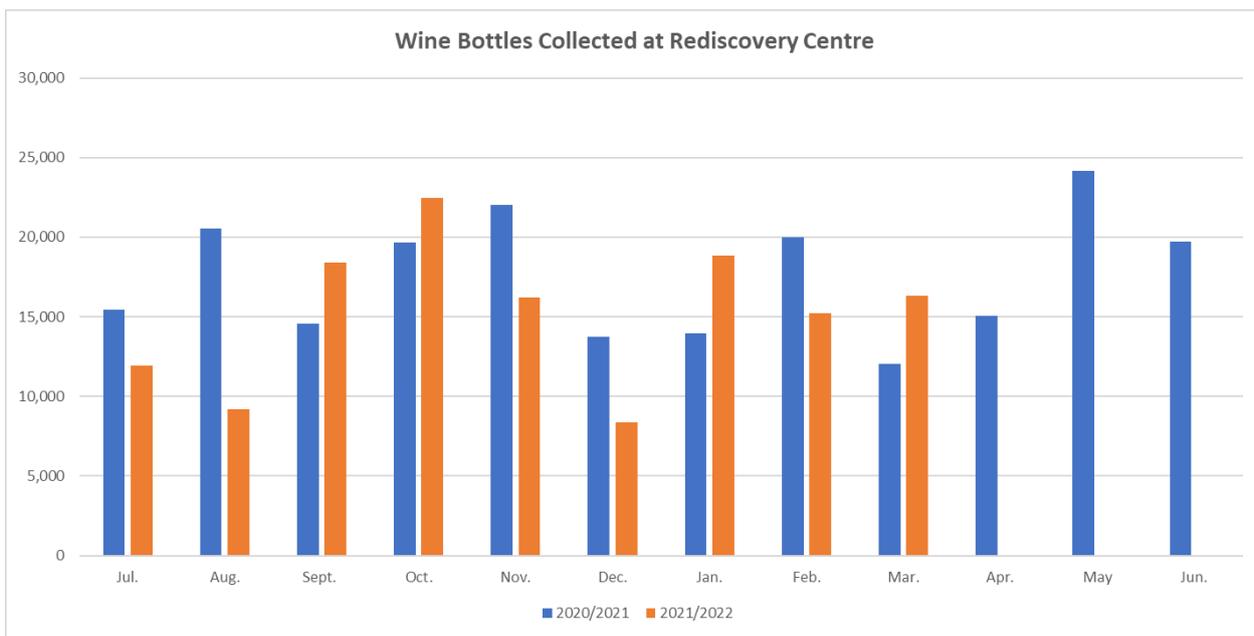
***** Building Material includes other categories (e.g. Salvaging/Rocks)

CASH-FOR-CONTAINERS:

This graph provides a total for the number of wine bottles collected at the Regional Waste Management Facility between 1 July 2021 to 30 June 2022 and compares the results to the last financial year (Graph 3).

The wine bottles are crushed and used as part of Council's projects.

Graph 3: Monthly totals of wine and spirit bottles collected at the Regional Waste Management Facility



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	15,416	20,563	14,547	19,686	22,010	13,727	13,934	19,973	12,057	15,070	24,150	19,720	210,853
2021/2022	11,920	9,180	18,402	22,444	16,212	8,351	18,859	15,223	16,329				136,920

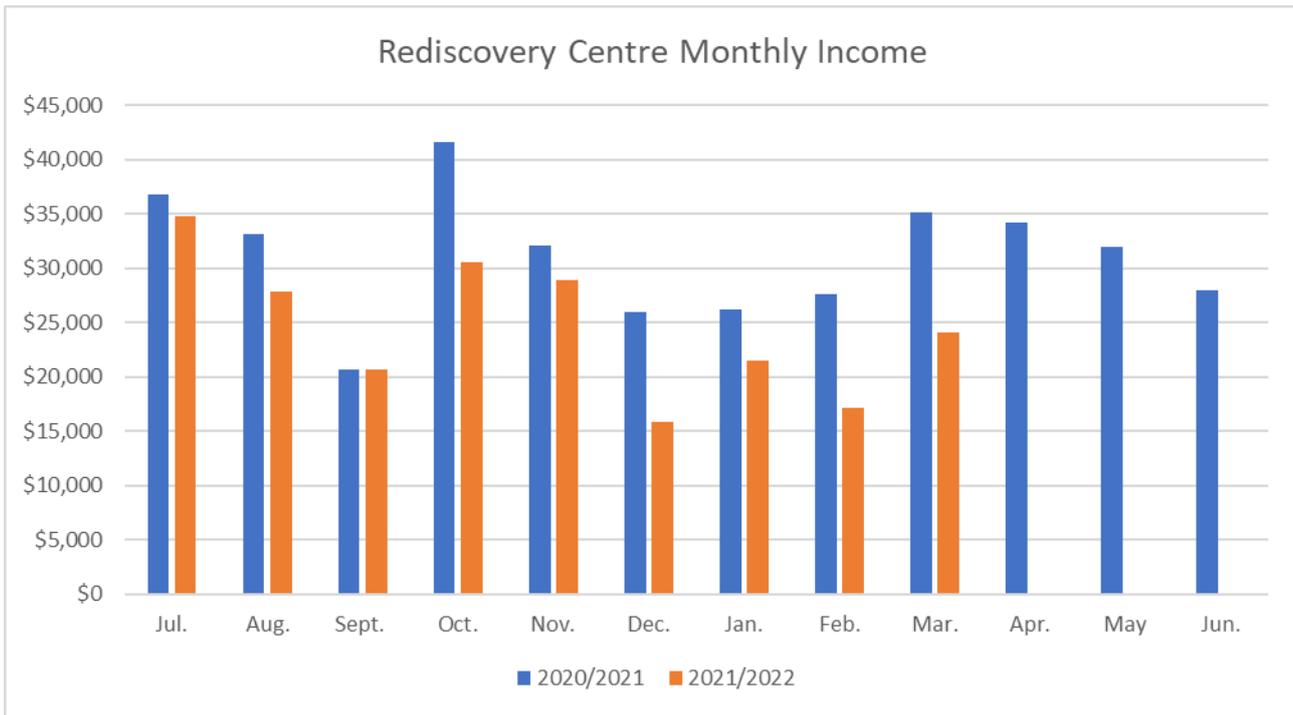
Bottles collected - current year to date: 2021 / 22 136,920 Bottles
Same period previous year (total previous year): 2020 / 21 210,853 Bottles

REDISCOVERY CENTRE:

The graph below (Graph 4) shows \$221,568 income at the Rediscovery Centre for the period 1 July 2021 to 30 June 2022, compared to \$279,315 for the same period in 2020/21.

Total stock intake at the Rediscovery Centre for the period 1 July 2021 to 30 June 2022 was 285.08Tonnes.

Graph 4: Income from the Rediscovery Centre



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	\$36,846	\$33,154	\$20,688	\$41,623	\$32,028	\$25,965	\$26,226	\$27,594	\$35,191	\$34,210	\$32,000	\$27,972	\$373,497
2021/2022	\$34,849	\$27,886	\$20,707	\$30,561	\$28,881	\$15,879	\$21,533	\$17,141	\$24,131				\$221,568

Income from the Rediscovery Centre (year to date): 2021 / 22 \$221,568
Same period previous year (total previous year): 2020 / 21 \$373,497

3 BUSINESS UNIT REVIEW

Not applicable for this reporting period.

4 CORPORATE PLAN

Not applicable for this reporting period.

Oliver Eclipse
MANAGER REGIONAL WASTE MANAGEMENT FACILITY

TO: ACTING DIRECTOR TECHNICAL SERVICES – MARK GOODE

AUTHOR: DEVELOPMENT ADMINISTRATION OFFICER – NORIEL ROS

SUBJECT: DEVELOPMENTS DEPARTMENT REPORT

REPORTING PERIOD: 1 January 2022 – 30 April 2022

EXECUTIVE SUMMARY

This report provides a quarterly review of the Development business unit within the Technical Services Directorate.

1. STRATEGIC PLAN

Alice Springs Town Council Strategic Plan - 2018 to 2021

The Developments unit predominantly manages applications referred to Council through the Department of Infrastructure Planning and Logistics (DIPL). Proposed infrastructure handovers from developers and various Government Departments are also managed.

The KPIs below are continuously measured to align with the Strategic Plan objectives. These are achieved progressively through a collaborative approach with stakeholders. The timelines of these projects are mostly driven by external stakeholders and are reliant on the developer. The unit ensures that appropriate service provision is met, while impacts to Council operations are minimized.

2. PROJECT PLANNER

The timelines are governed by the DCA as per the Planning Act and the type of application lodged with the planning team. All Development applications have a default response timeframe of 14 days which is the minimum period of advertisement for a development application. All Exceptional Development applications to be considered by the Minister have a default response time frame of 28 days which is the minimum period of advertisement for an exceptional development application.

3. DIRECTORATE UPDATE

3.1 Major Development Works - currently under construction

- 3.1.1 Lot 288, 69 Ross Highway - To use and develop the land for the purpose of a motel with 76 single rooms and caravan park with 25 two-bedroom self-contained cabins and 6 camping sites including a communal kitchen, dining area, ablutions, laundry, recreation area and office. Part 5 has been issued for Stages 1 and 2, whilst Stage 3, 5 and 7 is subject for inspection this May 2022, modifications have been proposed to future stages to suit market demands. Awaiting overall completion.
- 3.1.2 Lot 4565, 10 Speed Street - Construct solar array (including associated land-filling) within a Defined Flood Area. The array installation is complete. Stormwater works undertaken by Council's Depot requires modification for compliance to Part 5.
- 3.1.3 Lots 666, 667, 668 - 43, 45, 47 Gap Road - 36 x 2 bed room multiple dwellings in 6 x 3 storey buildings to be constructed in 2 stages

- 3.1.4 Lot 2663, 19 South Terrace - Revised application for 30 x 3-bedroom multiple dwellings in 1 and 2 storey townhouses in 3 stages. Building construction has commenced.
- 3.1.5 Lots 903, 910 – 113 Todd St & 21 Leichhardt Terrace – 71 multiple dwellings in a 6-storey building with one level of basement car parking, with shops/ restaurant in a separate single storey building. Demolition work is complete and work has commenced.
- 3.1.6 Kilgariff Subdivision - Stage 2 application has been referred to council and construction is underway. This has been lodged by Land Development Corporation as the developers. Future stages are being negotiated as a part of the Kilgariff Masterplan through DIPL.
- 3.1.7 Lots 2696, 5644 – 194 Stuart Highway – Service station with ancillary food premises-café/take away. Building construction is yet to commence.
- 3.1.8 Lot 349 – 43 Stuart Highway – Service station with ancillary food premises-café/take away. Building construction is yet to commence.
- 3.1.9 Lot 10742 – 52 Palm Circuit – Proposed child care centre in a single storey building (including alterations and additions to building and upgrading of car parking and landscaping)

3.2 Major Development Works - completed recently

All developments have been discussed in past Development Committee meetings.

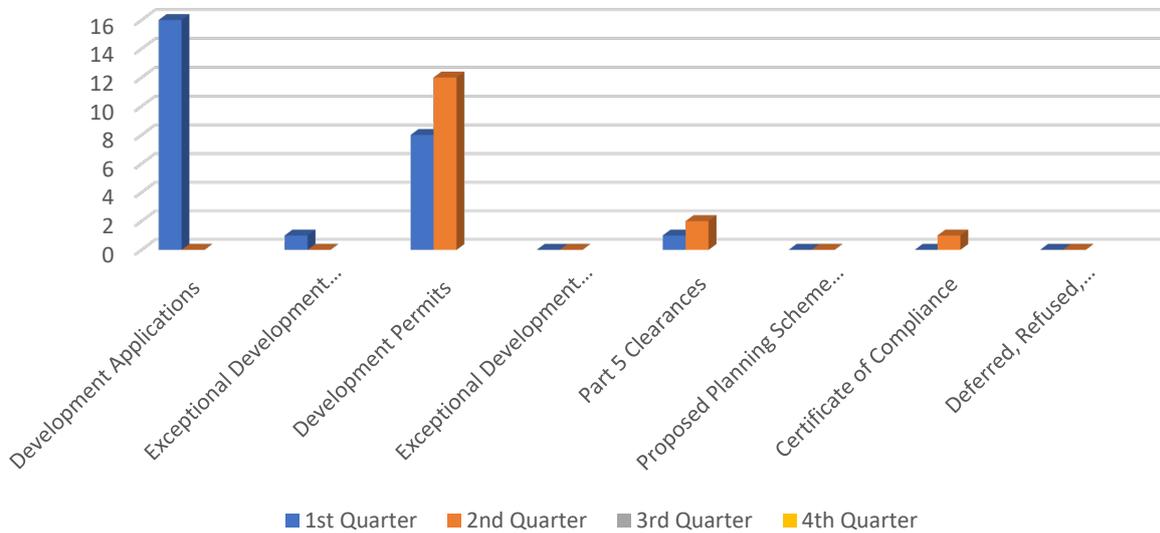
Detailed analysis

The tracking table below provides an update of development activity in the last 4 months from 1 January 2022 to 30 April 2022.

Development Applications	16
Exceptional Development Applications	1
Development Permits	20
Exceptional Development Permits	0
Part 5 Clearances	3
Proposed Planning Scheme Amendments	0
Certificate of Compliance	1
Deferred, Refused, Concurrent/ Others	0

The chart below provides a quarterly overview of development activity in the previous 4 months.

Quarterly comparison of application influx based on collected data



4. BUSINESS UNIT REVIEW

Not applicable for this reporting period for the Developments department.

5. CORPORATE PLAN

Not applicable for this reporting period

Noriel Ros
DEVELOPMENT ADMINISTRATION OFFICER

Mark Goode
ACTING DIRECTOR TECHNICAL SERVICES

TO: ACTING DIRECTOR TECHNICAL SERVICES – MARK GOODE

AUTHOR: ENVIRONMENT OFFICER – NATHAN BLIGHT

SUBJECT: ENVIRONMENT OFFICER QUARTERLY REPORT

EXECUTIVE SUMMARY

This report provides a quarterly review of the Environment unit within the Technical Services Directorate.

Energy datasets are incomplete due to non-receipt of Jacana bills. Update to be provided when received.

Strategic Plan

All projects relate to and reflect the appropriate components of the ***Alice Springs Town Council Strategic Plan - 2018 to 2021***

Objective 3: Leadership in sustainability

3.1 Reduce Council's carbon footprint

3.1.1 Reduce Council's greenhouse gas emissions

KPI:

Monitor and reduce Council's greenhouse gas emissions

Measure	FY 21/22 Progress	Comments
Climate Action Plan	Emissions for Q3 FY21/22 total 575 CO2e.	This is a 6.43% reduction compared to Q3 FY 20/21 and a 9.57% reduction compared to Q2 FY21/22. Emissions reductions observed for Electricity and Gas scopes in the current financial year lead overall observable reductions.

3.1.2 Maximize energy productivity

KPI:

Increase uptake of renewable energy and energy efficiency measures

Measure	FY 21/22 Progress	Comments
Solar	The share of energy consumption sourced from Solar was unable to be calculated due to a lack of Jacana grid energy billing.	Once the bills are received, data can be analysed and an update provided.
Energy Efficiency Committee	Meeting to be scheduled.	

3.1.3 Reduce Council's waste productionKPI:

Reduce waste from Council operations

Measure	FY 21/22 Progress	Comments
Climate Action Plan	Sustainability Policy in review process currently.	The sustainability policy will apply to all departments and will ensure Council's actions incorporate sustainable decision-making throughout.
	Sustainability KPIs for departments in development	Department KPIs will include waste targets which will enable improved data collection of operations and consequently enable a reduction in waste which will tie in to the new CAP

3.1.4 Maximize efficient use of waterKPI:

Increase efficiency of water usage by monitoring consumption of council facilities

Measure	FY 21/22 Progress	Comments
Water consumption	176,894 kiloliters of water used in Q3 21/22.	This may be incorrect as there are considerable irregularities in the data – investigations with Azility (monitoring provider) are ongoing.

3.2 Reduce Alice Springs' carbon footprint

3.2.1 Educate and enable the community to reduce greenhouse emissionsKPI:

Increase awareness of climate change and support the community in reducing greenhouse emissions

Measure	FY 21/22 Progress	Comments
FOGO	Nil FOGO actions Q3 FY21/22.	FOGO Trial completed in February 2021. Investigations into alternative methods to kerbside service are underway.

3.2.2 Educate and enable the community with regard to waste reduction, waste management, water consumption and recyclingKPI:

Community education and engagement initiatives are supported

Measure	FY 20/21 Progress	Comments
Recurring community events	Clean Up Australia Day 2022	Event held March 6 2022.
Kwatye Angkerne- Talking Water	Numerous workshops held across Alice Springs including 2 workshops at Civic Centre.	Positive impacts on community awareness and participation in water security.

3.2.3 Encourage the Northern Territory government and industry to adopt affordable, environmentally smart, sustainable initiatives, suited to Central Australia

KPI:

Advocate to Northern Territory government regarding sustainability matters

Measure	FY 21/22 Progress	Comments
Water Security Directions Paper	Feedback submission provided to Territory government.	

3.3 Conserve and protect the Alice Springs environment

3.3.1 Support a healthy, natural living environment

KPI:

Represent Council in environmental management working groups as required

Measure	FY 21/22 Progress	Comments
Alice Springs Weed Management Reference Group	Meeting attended 25th February 2022.	

Objective 4: Dynamic Community

4.4 Governance excellence

4.4.1 Responsible fiscal and asset management

KPI:

Timely and accurate reporting to Council as required

Measure	FY 21/22 Progress	Comments
Attendance at EAC, RWMF and EEC	Meetings are attended.	Target met.
All required reports submitted by due dates	All reports submitted by due date	Target met.

KPI:

All budgets operated within allocated 2021/2022

Measure	FY 21/22 Progress	Comments
Quarterly review of expenditure carried out	The Climate Action Plan budget is \$143,830	Nil additional expenditure this quarter.

[Project Planner](#)

Climate Action Plan 2018 – 2021

Completion date December 2021

Available budget (GL): e.g. \$250,000 (763) - Council Resolution 19020

Task: Implement all actions within the Climate Action Plan

[Directorate Update](#)**WASTE MANAGEMENT**

Community recycling initiatives at the Rediscovery Centre.

Table 1. Rediscovery Centre recycling figures

Recycling	January	February	March
Household Batteries (kg)	91.7	28.7	87.4
Cartridge recycling (kg)	16.4	3.1	21.2
Mobile Phones (kg)	0.7	2.1	3.5
Tubes (kg)	6	9.18	4.21
Bottles (tonnes)	8.11	8.74	5.6

COMMUNITY ENGAGEMENT

Clean Up Australia Day – 06 March 2022.

SOLAR

Previous issues with data reporting by Solar arrays have been rectified by ICT. Data is now reporting consistently enabling better analysis. As soon as data for the billing period is supplied by Jacana, analysis can occur and an update to solar performance provided.

CLIMATE ACTION PLAN

- A total of 50% (21 actions) of the Climate Action Plan (CAP) has been completed.
- 50% (21 actions) of the Climate Action Plan were not completed at by Year End 2021.

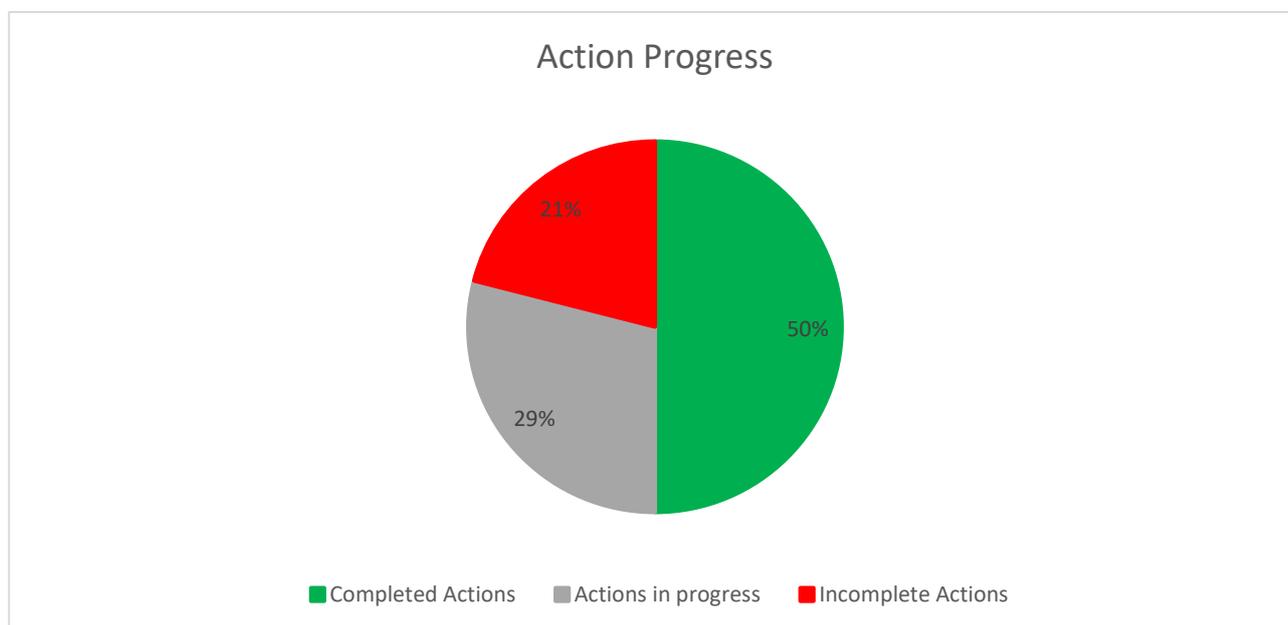


Figure 3. Progress status of all forty-two actions in the climate action plan

The next iteration of ASTC's Climate Action Plan is undergoing development currently, awaiting a forum with Elected Members to progress. Following this, a draft can be released for final comments.

CORPORATE EMISSIONS PROFILE

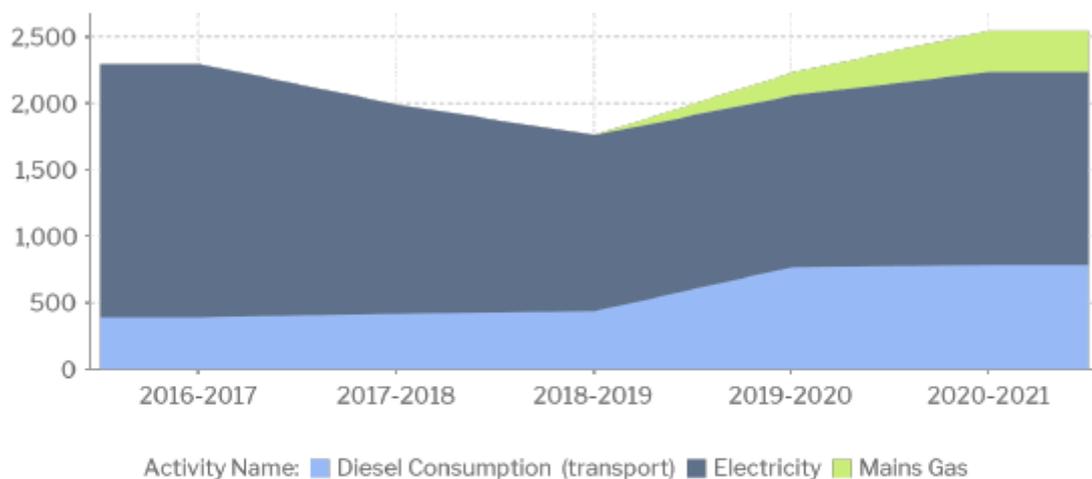
The Climate Action Plan target is to reduce corporate emissions by 30% from the baseline year 2015-2016 by 2021. Emissions for FY 21/22 are currently 8.2% higher than those recorded in the baseline year.

Council did not meet its target. Major emissions reduction initiatives were not completed within the lifespan of this plan, such as the purchasing of 3 electric vehicles, sourcing 50% renewable energy from solar and implementing LED street lights in the municipality. Streetlights are not a council asset, making it challenging to implement the action. Electric vehicles have begun being serviced in Alice Springs, remedying what previously was a barrier experienced. Council has been investigating the possibility of a Solar Virtual Power Plant however a resolution was not achieved within the lifespan of this action plan.

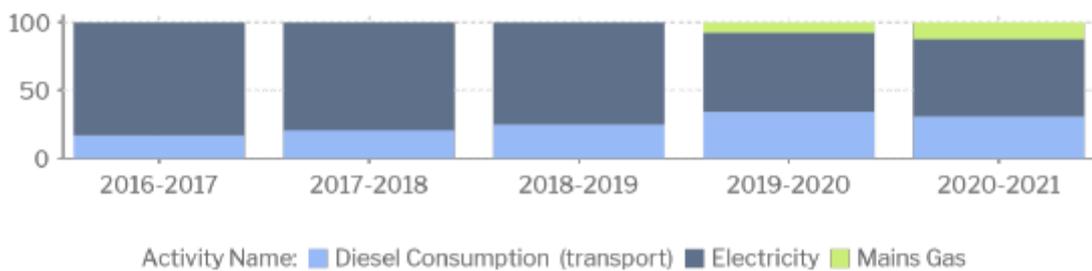
Due to data collection limitations in the baseline year, it may be appropriate to realign the baseline used to a more recent financial year, alongside more thorough data collection. Comparing emissions from FY20 onward, for example, would allow for a more accurate comparison.

Annual Emissions by Activity

Greenhouse Gas Emissions grouped by the activity (source) that produced the emissions.



Percentage of Total



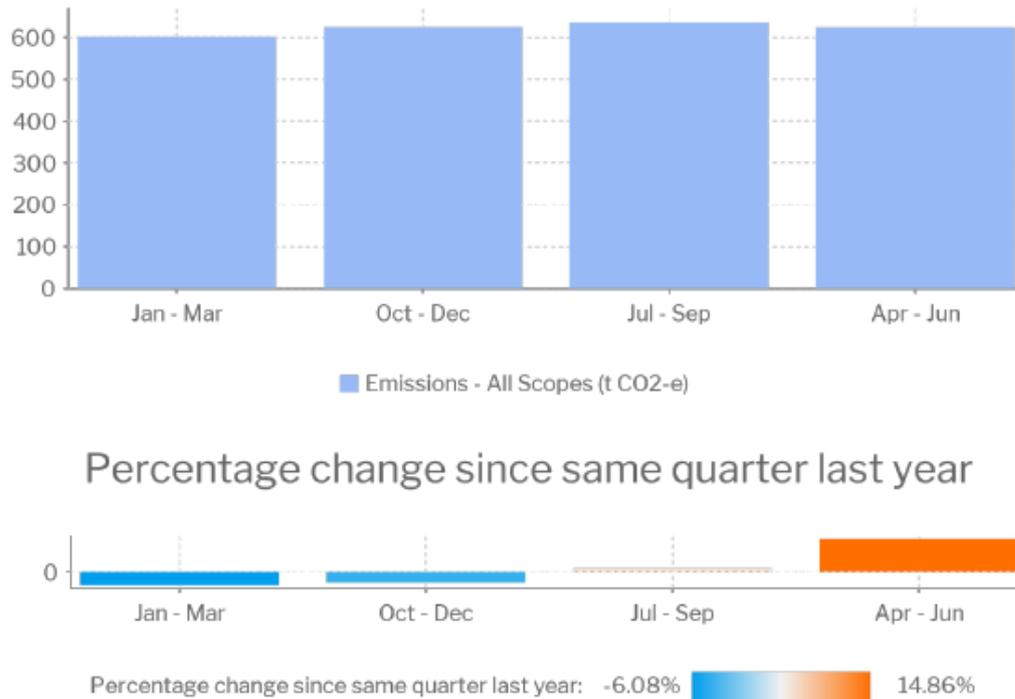
Activity Name	Diesel Consumption (transport)		Electricity		Mains Gas	
	Emissions - All Scopes (t CO2-e)	Percentage of Total	Emissions - All Scopes (t CO2-e)	Percentage of Total	Emissions - All Scopes (t CO2-e)	Percentage of Total
2016-2017	388	16.9%	1,907	83.1%	0	0.0%
2017-2018	414	20.8%	1,576	79.2%	0	0.0%
2018-2019	434	24.7%	1,325	75.3%	0	0.0%
2019-2020	766	34.4%	1,292	58.0%	170	7.6%

Figure 4. Greenhouse gas emissions over the last 5 Financial Years.

Note: Gas data only began being recorded in 2018-19.

Quarterly Emissions - Last 4 Quarters

Monitors quarterly emissions for the last 4 quarters, compared to same quarter in previous year.



Financial Year Name	Financial Quarter of Year	Quarter	Emissions - All Scopes (t CO2-e)	Percentage change since same quarter last year
2021-2022	3	Jan - Mar	601	-6.08%
2021-2022	2	Oct - Dec	624	-4.76%
2021-2022	1	Jul - Sep	636	1.77%
2020-2021	4	Apr - Jun	624	14.86%
			2,486	

Figure 5. Percentage change FY 21-22 compared to 20-21

Figure 5. shows that Q3 has shown a 6.08% reduction when compared to Q3 FY20/21 and a slight reduction from Q2 FY21/22.

Objective 3: Leadership in sustainability

3.1 Reduce Council’s carbon footprint

3.1.1 Reduce Council’s greenhouse gas emissions

KPI:

Monitor and reduce Council’s greenhouse gas emissions

Measure	FY 21/22 Progress	Comments
Climate Action Plan	To date emissions for FY21-22 are 8.3% higher than the baseline year 2015-2016.	The plan set an aspirational target of a 30% emissions reduction by 2021 from 2015 -16. The revised CAP will endeavor to identify actions to close this gap.

Business Unit Review

Not applicable for this reporting period for the Environment department.

Corporate Plan

Not applicable for this reporting period.



Nathan Blight
ENVIRONMENT OFFICER

REPORT

TO: ORDINARY COUNCIL MEETING – TUESDAY 24 MAY 2022

**SUBJECT: REQUEST TO APPROVE STREET NAME – REPORT FROM LDC
RECOMMENDED BY ALICE SPRINGS PLACE NAMES COMMITTEE**

AUTHOR: DEVELOPMENT ADMINISTRATION OFFICER – NORIEL ROS

EXECUTIVE SUMMARY

This report relates to a street name request within Kilgariff Stage 2B.

Previously, a request was submitted to Council for the naming of three streets and a park within Kilgariff stage 2A (Council Resolution No. 21788, 13 July 2021 see attachment A).

IT IS RECOMMENDED

That Council approve Road 1 within the Kilgariff Stage 2B development, be named: “Arrpwere” as recommended by the Place Names Committee.

REPORT

1. BACKGROUND

Alice Springs Town Council has been recently contacted by Land Development Corporation, to discuss the naming of Road within the Kilgariff development, Stage 2B.

This process was undertaken by Land Development Corporation (LDC) in consultation with Lhere Artepe Aboriginal Corporation (LAAC) and Place Names committee, prior to seeking endorsement from Council.

2. DISCUSSION

Since the planning approval for Stage 2 was granted by DCA in September 2020, LDC has been working closely with Alice Springs Town Council (ASTC) to finalise the subdivision layout. Approval of street names is a part of the process.

The Northern Territory *Place Names Act 1967* requires consultation with local council prior to the Place Names Committee recommending a place name. LDC and the Place Names Committee are requesting comment from Council, in accordance with the NT Place Names Act 1967, on this naming proposal for the new roads and the new park within Stage 2B.

The name had been assessed to generally meet with Territory and national place naming guidelines as well as the Australian/ New Zealand standard for ‘Rural and urban addressing’. The name revolves around a theme of local flora and fauna which offers to honour the traditional owners of the local region in addition to utilising the Arrernte language.

The report from LDC has the following attachments:

- Attachment A – Kilgariff Masterplan
- Attachment B – Approved Street Names, Stage 2A, Kilgariff
- Attachment C – Proposed Street Name and location, Stage 2B Kilgariff
- Attachment C - Lhere Artepe Aboriginal Corporation response email with suggested names, 02/03/20202
- Attachment D – LDC consultation email request for recommendation of street names, 31/01/2022
- Attachment E - Council Agenda Item 28.3 - CONFIDENTIAL - 402.21 cncl - Request to Approve Street Names from Place Names Committee - Kilgariff Stage 2A

The following map is indicative of the locations of the proposed streets and park within Stage 2A and 2B of the Kilgariff subdivision.

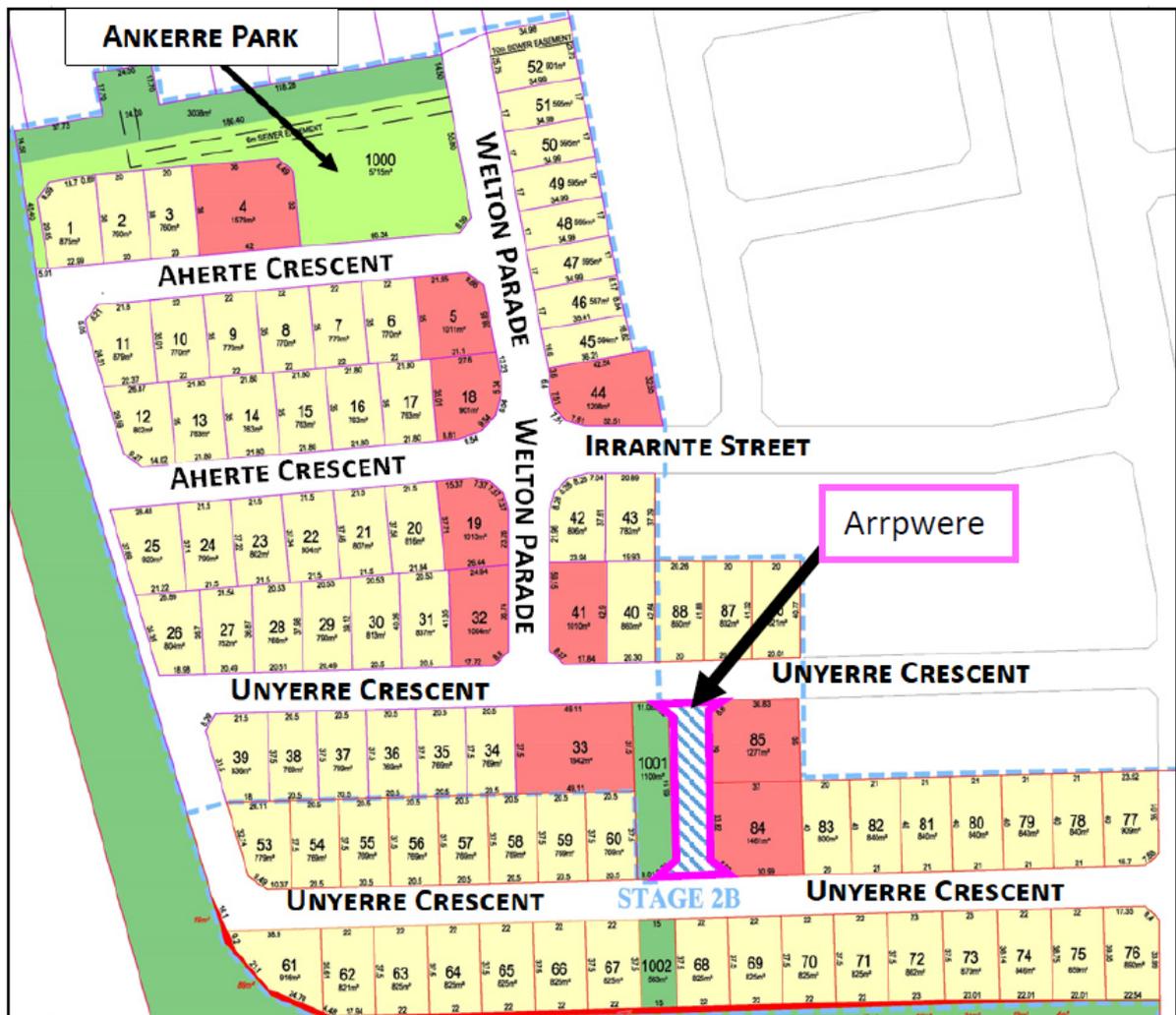


Image from LDC report to Council - (see Attachment C)

The request from LDC to ASTC is to provide both the developer and the Place Names unit a copy of Council's resolution and any comments of Council in order to be included in consideration of the application by the Place Names Committee. The Place Names Committee will then carry out activities in accordance with the Place Names Act 1967 to name the new roads.

In summary LDC requests the following:

- Support the proposed name as suitable for naming the one new road in Stage 2B of Kilgariff Estate subdivision.
- Provide comment on the proposed street name list for use in future stages of Kilgariff, for future endorsement to occur through a standard place naming process.

3. **POLICY IMPACTS**

This policy relates to the following objectives in the *Alice Springs Town Council Strategic Plan 2018 – 2021*:

Objective 1: A Dynamic Community

1.1.2 Promote community engagement, cohesion and safety

4. **FINANCIAL IMPACTS**

There is no cost to Council.

5. **SOCIAL IMPACTS**

Supporting cultural identity by using Arrernte language for street names that connect with the surrounding landscape and engaging with the community, the social acceptance of the infrastructure is enhanced.

6. **ENVIRONMENTAL IMPACTS**

Nil

7. **PUBLIC RELATIONS**

Community engagement regarding the naming of places within the Alice Springs municipality will be positively received.

8. **ATTACHMENTS**

Attachment 1: Report from LDC requesting Street name approval from Council for Kilgariff Stage 2B



Noriel Ros

DEVELOPMENT ADMINISTRATION OFFICER

Street Name Approval Request: Stage 2B, Kilgariff Estate



LDC Reference: LDC2021/0036-014

29th March 2022

Project Name

Street name approval request (naming of one street) for Stage 2B, Kilgariff Estate.

Attachments

Attachment A – Kilgariff Masterplan

Attachment B – Approved Street Names, Stage 2A, Kilgariff

Attachment C – Proposed Street Name and location, Stage 2B Kilgariff

Attachment C – Lhere Artepe Aboriginal Corporation response email with suggested names,
02/03/2022

Attachment D – LDC consultation email request for recommendation of street names, 31/1/2022

Land Development Corporation (LDC) requests Council's comments and support for the proposed street name for Stage 2B Kilgariff Estate, prior to submission to the NT Place Names Committee (PNC).

Subject Site Location and Details

Place type	Street/Park
Current address	155 Colonel Rose Drive, Kilgariff Estate
Parcel	Part of NT Por 7879
Coordinates	23°46'47.11"S 133°52'45.05"E
Map	Masterplan attached in Attachment A
Land owner / Developer	Department of Infrastructure, Planning and Logistics/Land Development Corporation
Roads to be Vested in	Alice Springs Town Council
Theme	Local fauna and flora utilising the Arrernte language
Rationale	LDC is focusing on fauna and flora found in Central Australia, as a way to connect Stage 2 to its surrounding landscape. LDC would like to commemorate the traditional owners of the land by utilising the Arrernte language in the naming of the streets and parks in Stage 2 Kilgariff Estate.

Background

In accordance with the NT *Place Names Act 1967*, LDC and the PNC are requesting comment from Council on this street naming proposal for Stage 2B Kilgariff Estate.

Kilgariff Stage 2 was officially announced by Government in May 2020. On 13 July 2021, the Treasurer wrote to LDC agreeing that development planning and design of Kilgariff Stage 2B should proceed immediately to ensure that short-term residential land is available to the community of Alice Springs.

Overall, Stage 2B provides the following residential lot configuration:

- 33 Traditional Lots (761²-1135m²).
- 2 Multiple Dwelling Lots (900m²-1700m²).

Planning approval for Stage 2 was achieved in September 2020. In February 2022, LDC lodged an application to vary the subdivision permit DP20/0253A to delay the construction of the proposed road connection between 2B and Colonel Rose Drive. Detailed engineering design commenced September 2021 and was submitted to authorities in February 2022. Civil construction works will be tendered shortly.

Proposed Street Name for Stage 2B Kilgariff Estate

LDC proposes to continue the Arrernte language for local flora and fauna which commemorates the traditional owners of the local region.

Proposed Street Name (See Attachment B)	Stage 2B, Kilgariff
Road 1	Arrpwere
Link Road joining Unyerre Crescent to Unyerre Crescent	Formal Phonetic: Arr-pur-rah Meaning: Magpie.

The feedback from PNC is that this name generally meets Territory and National place naming guidelines as well as the Australian/ New Zealand standard for 'Rural and Urban Addressing'.

Legislative and Policy Implications

The Northern Territory *Place Names Act 1967* requires consultation with local council prior to the PNC recommending a place name.

Risks

There are no identifiable risks in relation to the proposed new road names. As with Stage 2A, street signs which includes the phonetic spelling will be installed.

Community Engagement

LDC recently completed consultation with Lhere Artepe Aboriginal Corporation (LAAC) on possible place naming opportunities as shown in Attachment C and D. Five potential street names were submitted by LACC, with one name, Irretye (eagle), being omitted from consideration as it is already in use in Alice Springs.

Naming of Future Stages of Kilgariff Estate

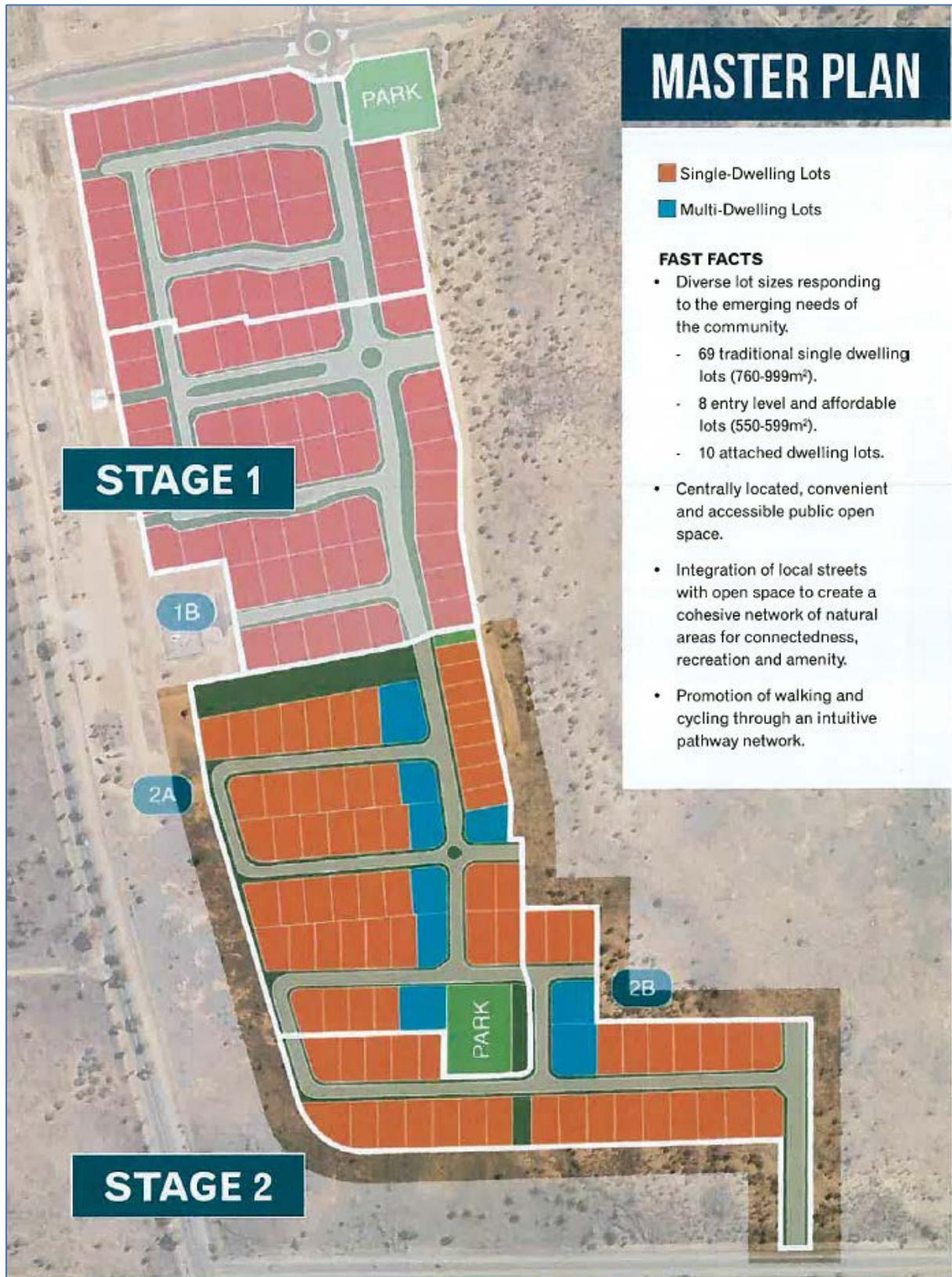
LDC is undertaking engagement with LAAC to come up with a list of potential names for ongoing stages in Kilgariff Estate, thus allowing for smoother Street Name approval in the future. Allocated street names would be submitted to Council and Place Names for final approval for each stage.

Summary

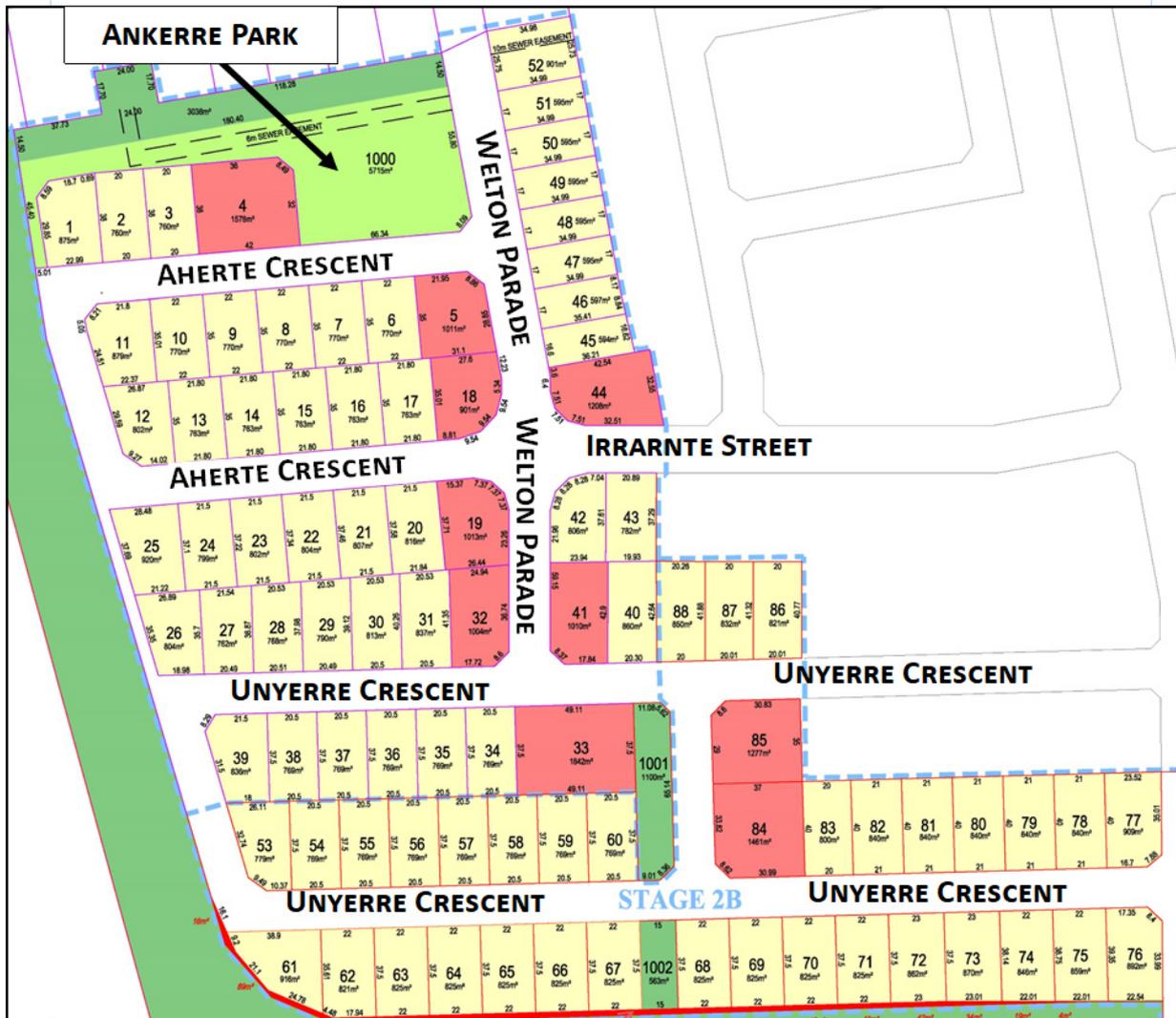
It is requested that ASTC:

- Support the proposed name as suitable for naming the one new road in Stage 2B of Kilgariff Estate subdivision; and
- Provide a copy of Council’s meeting resolution, with any comments of Council to be included in the application to the Place Names Committee.

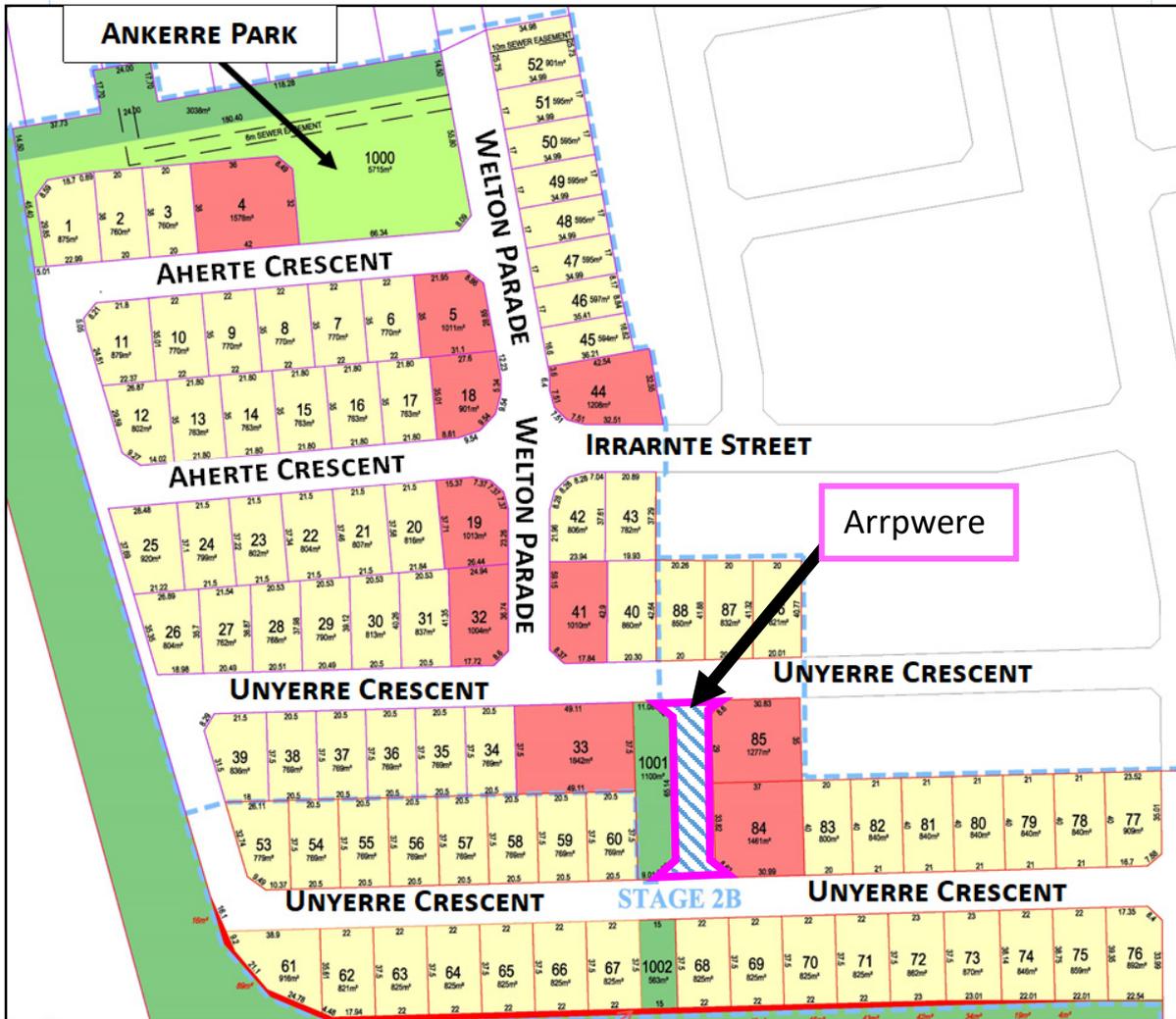
The PNC will then carry out activities in accordance with the *Place Names Act 1967* to officially name the new street.



Attachment B - Approved Street Names, Stage 2A Kilgariff Estate



Attachment C – Proposed Street Name and Location, Stage 2B Kilgariff Estate



Attachment D - Lhere Artepe Aboriginal Corporation response email with suggested names, 2/03/2022

From: [Ruth Wall](#)
To: [Lija Foley](#); [Graeme Smith](#)
Subject: RE: Kilgariff - Update
Date: Wednesday, 2 March 2022 2:36:16 PM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image010.png](#)
[image011.png](#)
[image005.png](#)
[image007.png](#)

Hi Lija,

The Antulye group met today and have enthusiastically suggested the following names for the Kilgariff estate.

Intelyapelyape – butterfly
Irretye – eagle
Artityerrityerre – willy wagtail
Arrpwere – magpie
Ilwempe – ghost gum

If any of these are already assigned as street names, please let me know and I will continue the conversation with a couple of the Elders.

Thanks again,

Ruth

Ruth Wall
Governance and Compliance Officer



Lhere Artepe Aboriginal Corporation RNTBC
2 Gap Road, Alice Springs, NT 0871
Email: ruth.wall@lhereartepe.org.au
Mobile: 0400 570 369

This message, together with any attachment, is intended only for the use of the individual or entity to which it is addressed, and may contain information that is legally privileged and confidential. If you are not the intended recipient, please be informed that any dissemination, distribution or copying of this message, or any attachment is strictly prohibited. If you have received this message in error, please advise the sender by reply e-mail, and delete the message. Thank you. Finally, the recipient should check this email and any attachments for the presence of viruses. Lhere Artepe Aboriginal Corporation accepts no liability for any damage caused by any virus transmitted by this email.

Attachment E – LDC Consultation Email Request for Recommendation of Street Names, 31/1/2022

From: Lija Foley <Lija.Foley@landdevcorp.com.au>
Sent: Monday, 31 January 2022 8:15 AM
To: Ruth Wall <ruth.wall@lhereartepe.org.au>; Graeme Smith <eom@lhereartepe.org.au>
Subject: Kilgariff - Update

Good morning Graeme and Ruth

Hope you have been well and had a good holiday break.

We were hoping for a catch up chat in the next week or so to update you on what's happening in Kilgariff. We would also like to discuss the possibility of Lhere Artepe recommending some street names for our next stage – approximate 5 names. It would be great if these names could be flora and fauna, in keeping with the current theme.

Can you please let me know when a good time would be to catch up?

Thank you
Lija

Lija Foley | Assistant Development Manager
Land Development Corporation
Level 2, 37 Woods Street, Darwin City
GPO Box 353, Darwin, NT, 0801

P: (08) 8944 0908 | E: lija.foley@landdevcorp.com.au | www.landdevcorp.com.au



 **To ensure compliance with CHO Directives, LDC requires that any attendees to our office:**

- check-in with the Territory Check In app
- present evidence of vaccination

The Land Development Corporation acknowledges the Traditional Owners of the Northern Territory. In particular we pay respect to Arrernte, Larrakia and Tiwi people, on whose land we operate.

The information contained in this message and any attachments may be confidential information and may be subject to legal privilege, public interest or legal profession privilege. Use or transmittal of the information in this email other than for authorised NT Government business purposes may constitute misconduct under the NT Public Sector Code of Conduct and could potentially be an offence under the NT Criminal Code. If you are not the intended recipient, any use, disclosure or copying of this message or any attachments is unauthorised. If you have received this document in error, please advise the sender. No representation or warranty is given that attached files are free from viruses or other defects. The recipient assumes all responsibility for any loss or damage resulting directly or indirectly from the use of any attached files.

NT Place Naming Process for Registered Names

Expression of Interest



- Any person or organisation can request a place name.
- Contact the department to advise interest in registering a place name.
- The department will provide advice on what is needed and help develop a consultation plan. Requirements will depend on the type of place name.
- The department will check that the name meets NT place names guidelines and national standards.

Consultation



- The person or organisation who wants to request the name is responsible for undertaking consultation.
- All 'interested parties' identified in the consultation plan must be consulted.

Submission to the NT Place Names Committee



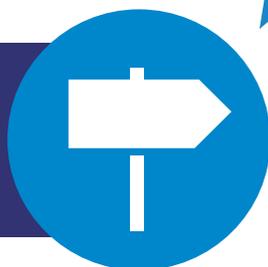
- A place name submission including supporting consultation documentation is made online.
- The Place Names Committee considers the submission at its next meeting.
- If the proposed place name meets the criteria it is then recommended to the Minister for approval.

Place Name Approval



- The Minister is responsible for approving official registered place names.
- If approved, the place name is included in the NT Place Names Register.

Place Name Acknowledgement



- Once the name is registered in the NT Place Names Register, mapping companies and other people are able to use the name.
- Signage is the responsibility of the local council or equivalent for that area.
- Place names for geographic features are entered into a National Register.

If you are interested in developing a place naming request you can visit www.placenames.nt.gov.au for more information, and contact the Department of Infrastructure, Planning and Logistics by email place.names@nt.gov.au or phone 8995 5334.

TO: ORDINARY COUNCIL MEETING - TUESDAY 13 JULY 2021

**SUBJECT: REQUEST TO APPROVE STREET NAMES – REPORT FROM LDC
RECOMMENDED BY ALICE SPRINGS PLACE NAMES COMMITTEE**

AUTHOR: ACTING DIRECTOR TECHNICAL SERVICES – DILIP NELLIKAT

EXECUTIVE SUMMARY

This report requests that the attached report from Place Names Committee be endorsed.

IT IS RECOMMENDED:

That Council approve the street names and park name, as recommended by the Place Names Committee proposed for Kilgariff Stage 2A:

- **Road 1 to be named: *Aherite***
- **Road 2 to be named: *Unyerre***
- **Road 1 to be named: *Irrarnte***
- **Park to be named: *Ankerre***

REPORT

1. BACKGROUND

Alice Springs Town Council has been recently contacted by Land Development Corporation, to discuss the naming of three streets and a park within Kilgariff Stage 2A.

This process was undertaken by Land Development Corporation (LDC) in consultation with Lhere Artepe Aboriginal Corporation (LAAC) and Place Names committee, prior to seeking endorsement from Council.

2. DISCUSSION

Since the planning approval for Stage 2 was granted by DCA in September 2020, LDC has been working closely with Alice Springs Town Council (ASTC) to finalise the subdivision layout. Approval of street names is a part of the process.

The Northern Territory *Place Names Act 1967* requires consultation with local council prior to the Place Names Committee recommending a place name. LDC and the Place Names Committee are requesting comment from Council, in accordance with the NT Place Names Act 1967, on this naming proposal for the new roads and the new park within Stage 2A.

The names have been assessed to generally meet with Territory and national place naming guidelines as well as the Australian/ New Zealand standard for 'Rural and urban addressing'. The names revolve around a theme of local flora and fauna which offers to honour the traditional owners of the local region in addition to utilising the Arrernte language.

The report from LDC has the following attachments:

- Attachment A – Subdivision map
- Attachment B – Proposed Names and location
- Attachment C – Lhere Artepe Aboriginal Corporation, letter of support received 1/4/2021
- Attachment D – LDC letter and supporting documents requesting input into proposed street names for Stage 2B

The following map is indicative of the locations of the proposed streets and park within Stage 2A of the Kilgariff subdivision.



Image from LDC report to Council - (see Attachment B)

LDC have also provided a list of possible street names for future stages of Kilgariff to align with the current theme used in Stage 2A, for council's comments and upcoming consideration through Stage 2B.

The request from LDC to ASTC is to provide both the developer and the Place Names unit a copy of Council's resolution and any comments of Council in order to be included in consideration of the application by the Place Names Committee. The Place Names Committee will then carry out activities in accordance with the Place Names Act 1967 to name the new roads.

In summary LDC requests the following:

- Support the proposed names as suitable for naming the three new roads and associated park in Stage 2A of Kilgariff Estate subdivision.
- Provide comment on the proposed street name list for use in future stages of Kilgariff, for future endorsement to occur through a standard place naming process.

3. **POLICY IMPACTS**

This policy relates to the following objectives in the ***Alice Springs Town Council Strategic Plan 2018 – 2021:***

Objective 1: A Dynamic Community

- 1.1.2 Promote community engagement, cohesion and safety

4. FINANCIAL IMPACTS

These costs are absorbed by the developer.

5. SOCIAL IMPACTS

By using Arrernte language for street names that connect with the surrounding landscape and engaging with the community, the social acceptance of the infrastructure is enhanced.

6. ENVIRONMENTAL IMPACTS

Nil

7. PUBLIC RELATIONS

Future community engagement into the naming of places within the Alice Springs municipality will be positively received.

8. ATTACHMENTS

ATTACHMENT A: Report from LDC requesting Street and park name approval from Council for Kilgariff Stage 2A.

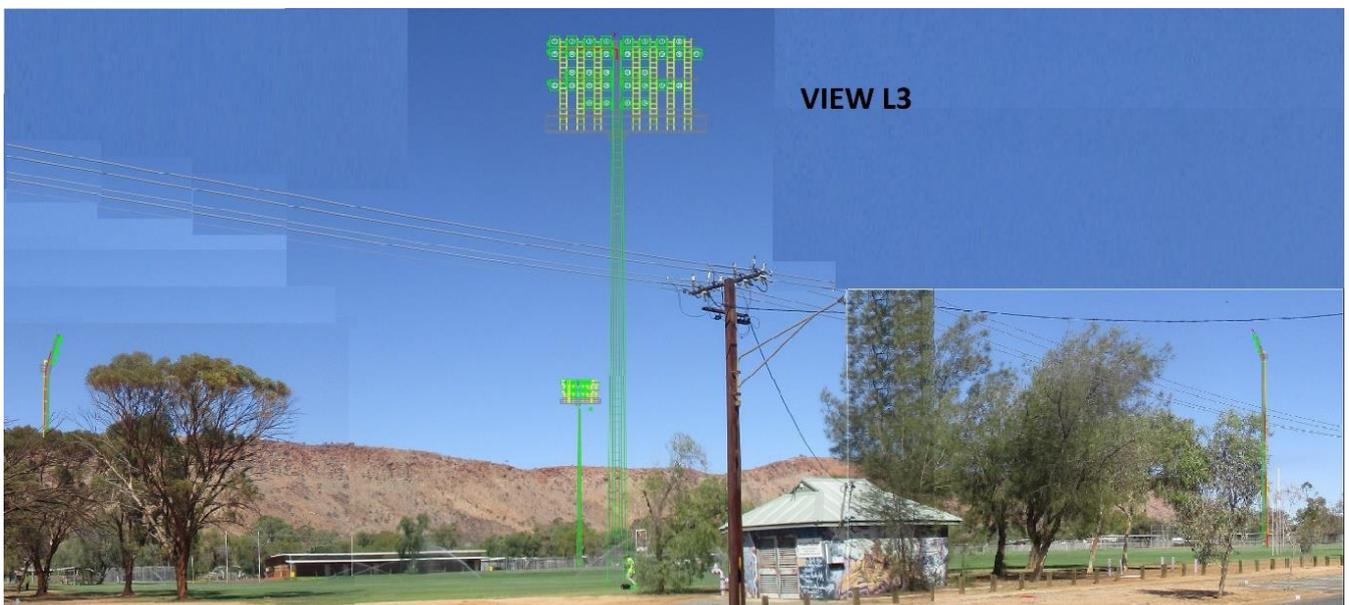
Dilip Nellikat
ACTING DIRECTOR TECHNICAL SERVICES

2. DISCUSSION / UPDATE

While Greenhill Engineers were designing the lights, the lighting standard changed for cricket national competition, resulting in an increased in lux level.

As a result, Council went back through SFAC seeking direction. SFAC requested Council to go out to public consultation to see what level of lighting that would be acceptable to the sporting groups.

Council officers will now organise a public consultation session in June 2022.





3. **POLICY IMPACTS**

All projects relate to and reflect the appropriate policies and components of the ***Alice Springs Town Council Strategic Plan 2018 - 2021***.

Objective 1: A dynamic community

1.3: Safe and reliable public Infrastructure

1.3.3 Maintain and improve Council buildings

Objective 2: A great place to live

2.1: Community life, promoting a healthy, vibrant culture

2.1.1: Provide sport, recreation and leisure opportunities, which maximise social capital

4. **FINANCIAL IMPACTS**

Funding for the lighting towers to be found, once estimates finalised and project approved to proceed.

5. **SOCIAL IMPACTS**

The project will provide a contemporary playing environment for sporting matches at Jim McConville Oval. Upgrades to Council sporting facilities will support greater use and promote an active lifestyle.

6. **ENVIRONMENTAL IMPACTS**

LED lighting would incur a higher initial cost, but typically provides a longer life and are cheaper to run.

In order to save power, a key interlock could be installed within the lighting system. It would also be possible to operate the lights at different power levels for different playing grades.

The construction of four lighting towers will have minimal impact on the environment.

7. PUBLIC RELATIONS

Following the public information session held 11th March 2021, the community raised the following concerns regarding the construction of the four lighting towers:

- Lights to be used for training only, not games as this will encourage larger crowds and cars
- Light spillage
- More rubbish bins to be provided to help cleanliness
- Residents raised concerns in regard to loitering

Considerations in regards to the direction of the lighting will be needed to ensure lighting isn't obtrusive to homes, business or other facilities and satisfies planning; 'Obtrusive Lighting Provisions'.

This project would add economic stimulus to local businesses during the COVID-19 recovery stages.

8. ATTACHMENTS

Nil



Stephen Baloban

MANAGER INFRASTRUCTURE

REPORT

TO: ORDINARY COUNCIL MEETING – TUESDAY 24 MAY 2022

SUBJECT: PROPOSED INSTALLATION OF STREET LIGHTS ALONG KARNTE ROAD

AUTHOR: MANAGER INFRASTRUCTURE STEPHEN BALOBAN

EXECUTIVE SUMMARY

The Northern Territory Government (NTG) has applied to Council for permission to install street lights along Karnte Road Alice Springs. This is intended to improve safety along the road. NTG has stated there will be no initial or ongoing cost to Council.

IT IS RECOMMENDED

That Council approve the NTG request for permission to install street lights along Karnte Road, subject to the signing of an MOU between ASTC and the NTG (or Tangentyere Council) stating NTG (or Tangentyere Council) will maintain the street lights at no cost to ASTC.

REPORT**1. BACKGROUND**

Karnte Road is located south of the Gap off the Stuart HWY (Refer below map) Karnte Road provides access to two town Camps.



In June 2020 Mr. Michael Klerck from Tangentyere Council emailed ASTC regarding Karnte Rd Crime Prevention Through Environmental Design (CPTED) and Street Lighting (Refer attachment A).

Michael requested that ASTC install street lights along Karnte Road to increase visibility so that drivers can see individuals engaged in antisocial behaviour including rock throwing and the placement of obstacles on the road.

In June 2020 Council sought advice from Greenhill Engineers, regarding any statutory requirement to have street lights on a rural road. Essentially lights in this location is discretionary. Refer Greenhill response below:

I am not aware of a requirement to light up rural roads.

Treatments such as guide posts, line marking and raised reflective pavement markers are used to delineate a rural road at night. These devices are covered in AS 1742.2 "Traffic control devices for general use".

At isolated intersections where it is kerbed and deemed necessary (by the road authority) to provide safe movement of vehicles at night, the design of the lighting shall comply with AS/NZ 1158 "lighting for roads and public spaces".

The Standard is also clear that road authority is responsible for the decision to install a road lighting scheme and if so, the lighting subcategory of that scheme.

Hope the above helps clarify for you.

Regards,

Peter Tan

Principal Engineer

BE (Civil), MBA, MIEAust, CPEng, NER

ASTC responded to Michael Klerck from Tangentyere Council, declining the request to install street lights along Karnte Road, on the advice of Greenhill Engineers.

Council has now been approached by Brendan Blandford from NTG, who has been working with Tangentyere Council on a solution for providing street lights along Karnte Road.

2. DISCUSSION

Mr. Brendan Blandford from the NTG is seeking approval from ASTC to install street lights along Karnte Road. The installation and purchase of the street lights will be funded by the NTG or Tangentyere Council.

The Technical Service Department recommends that these street lights be maintained by either the NTG or Tangentyere Council through an MOU with ASTC as a condition of this approval by Council. Otherwise Council will incur new costs to maintain and ultimately replace these lights.

Separate to this report (Karnte St lights), work is underway to identify locations for the proposed Territory Safer Places lighting, as well as locations for the Hartley St. solar lights.

3. **POLICY IMPACTS**

This project relates to and reflect the appropriate policies and components of the ***Alice Springs Town Council Strategic Plan 2018 - 2021.***

Objective 1: A dynamic community

1.3: Safe and reliable public infrastructure

1.3.2: Maintain and improve local footpaths and cycle networks

Objective 2: A great place to live

2.2: Sense of place and public amenity

2.2.1: Maintain and improve built and social infrastructure in open spaces, by adopting placemaking strategies.

2.2.2: Ensure vibrant, multi-functional options in dedicated public open spaces

Objective 3: Leadership in sustainability

3.1: Reduce Council's carbon footprint

2.2.1: Reduce Council's greenhouse emissions

4. **FINANCIAL IMPACTS**

The purchase, installation and life cycle maintenance costs be borne by the NTG or Tangentyere Council and confirmed in an MOU.

5. **SOCIAL IMPACTS**

Improve road safety along Karnte Road

6. **ENVIRONMENTAL IMPACTS**

Nil

7. **PUBLIC RELATIONS**

Nil

8. **ATTACHMENTS**

Attachment A - Email from Michael Klerck



Stephen Baloban

MANAGER INFRASTRUCTURE

From: Michael Klerck <michael.klerck@tangentyere.org.au>
Sent: Tuesday, 9 June 2020 10:04 AM
To: Scott Allen <SAllen@astc.nt.gov.au>
Cc: Arthur Townsend <arthur.townsend@tangentyere.org.au>; Cliff Weeks <Cliff.Weeks@nt.gov.au>; Sarah Fairhead <Sarah.Fairhead@nt.gov.au>
Subject: Karnte Rd Crime Prevention Through Environmental Design (CPTED) and Street Lighting

Hi Scott,

RE: Karnte Rd Crime Prevention Through Environmental Design (CPTED) and Street Lighting

I write to you in my capacity as the Tangentyere Council Aboriginal Corporation (TCAC) Social Policy Manager in relation to the issue of CPTED and Street Lighting along Karnte Road. Residents from both Karnte and Anthepe Camps have identified the lack of street lights along Karnte Road as a safety issue.

TCAC facilitated a meeting at Karnte on Wednesday, 3rd June. As you are likely aware there have been some issues on Karnte Road with young people allegedly throwing rocks at passing cars. This issue was raised by residents at this meeting.

To date feedback has been that these young people are connected to Anthepe and Ilparpa. TCAC is considering the best options for addressing this behavior and is engaged with stakeholders including residents and other agencies. Changing this behaviour is a primary objective for improved community and road safety.

Karnte is not implicated in this behavior but residents are directly impacted given that Karnte Camp is at the end of Karnte Road. Residents have pointed out that the lack of lighting and proximity of vegetation along Karnte Road contribute to the concealment of rock throwers along Karnte Road. These observations align with the ideas encompassed by Crime Prevention Through Environmental Design (CPTED).

Residents have observed that they feel unsafe driving along this section of road. They have also noted that commercial passenger vehicles including taxis and minibuses are now refusing to travel to Karnte Camp at night. Residents have made the following 2 CPTED aligned recommendations:

- That street lights need to be installed along Karnte Road to increase visibility so that drivers can see individuals engaged in antisocial behavior including rock throwing and the placement of obstacles on the road;
- That vegetation along Karnte Road needs to be thinned to increase visibility so that drivers can see individuals engaged in antisocial behavior including rock throwing and the placement of obstacles on the road.

The installation of street lights along Karnte Road appears consistent with the provision of infrastructure along other roads in the rural area. Please note that Karnte Road is outside of the land parcels corresponding to Karnte and Anthepe Camps. I have been advised that the Alice Springs Town Council has responsibility for Karnte Road. Is this correct? I am aware that the Department of Infrastructure, Planning and Logistics (DIPL) has responsibility for a number of other roads. Please advise me if Karnte is one such road.

The section of road that is of interest to TCAC, Karnte and Anthepe is 1.8 km long and commences at the Karnte/Kurparu Road intersection and ends at the Karnte/Stuart Hwy intersection. I have reviewed section 4.11 of the Alice Springs Subdivision Development Guidelines as it deals with 'Street Lighting and Lighting of Public Open Spaces' and note that it focuses on the 'provision of a street environment which is conducive to the safe and effective movement of vehicular and pedestrian traffic at night and the discouragement of illegal and anti social behavior'. These guidelines distinguish between 'the lighting needs in commercial, residential, industrial and rural areas' and whilst Karnte Road is in a rural area I would suggest that the lighting needs are somewhat different to that of other rural roads given the low levels of motor vehicle ownership (i.e. potentially more pedestrian traffic). I am not sure how these needs relate to Category V and Category P but would recommend that they tend toward Category V given that the primary issue is ameliorating the impact of antisocial behavior on motor vehicle traffic. I have not reviewed AS/NZS 1158.1.1:2005 so I am not clear on considerations including distribution etc.

I have included Arthur Townsend as a cc recipient as he is the Manager of the TCAC Access to Education Division with a direct interest in Karnte Community Center and Youth Services. I have included the Regional Executive Director of DCM, Cliff Weeks as TCAC has already liaised with DCM on this matter. I have also included the DIPL Senior Director (Southern), Sarah Fairhead. Arthur, Cliff and Sarah are each deemed to be key stakeholders.

In making contact I am aware that 'Revitalising Alice' is progressing toward implementation and given that it has a number of elements including improvements to shading; lighting and way-finding I am wondering whether this project will create any opportunities for the redeployment of existing infrastructure to other sites outside of the CBD.

Thanks,

Michael Klerck

REPORT

Report No. 75/22cncl

TO: ORDINARY COUNCIL MEETING - TUESDAY 24 MAY 2022

SUBJECT: COMMUNITY NOTICEBOARD

AUTHOR: PROJECT ADMINISTRATION OFFICER – KRISTINE CAPANGPANGAN

EXECUTIVE SUMMARY

This report is to provide Council with information in relation to the proposed NTG funding of \$150,000.00 for a Digital Community Noticeboard.

IT IS RECOMMENDED

That subject to NTG agreement, Council refer the NTG offer of \$150k funding for the digital display board to another organisation such as Alice Springs Chamber of Commerce, Tourism NT, Tourism Central Australia (TCA), etc.

1. BACKGROUND

In December 2021, Council received correspondence from NTG regarding proposed grant funding of \$150k for a Digital Community Noticeboard to be located within the Alice Springs CBD.

The community noticeboard would be available for use by community organisations and groups to advertise activities as well as provide information about local, state and Commonwealth services. The noticeboard will broadcast community announcements including still images, videos and animations.

The NTG proposal clarifies that staff time and costs to operate the board would be borne by Council.

Opportunity

This is a very positive opportunity to provide community and event messaging as well as liven up the public space where it is located.

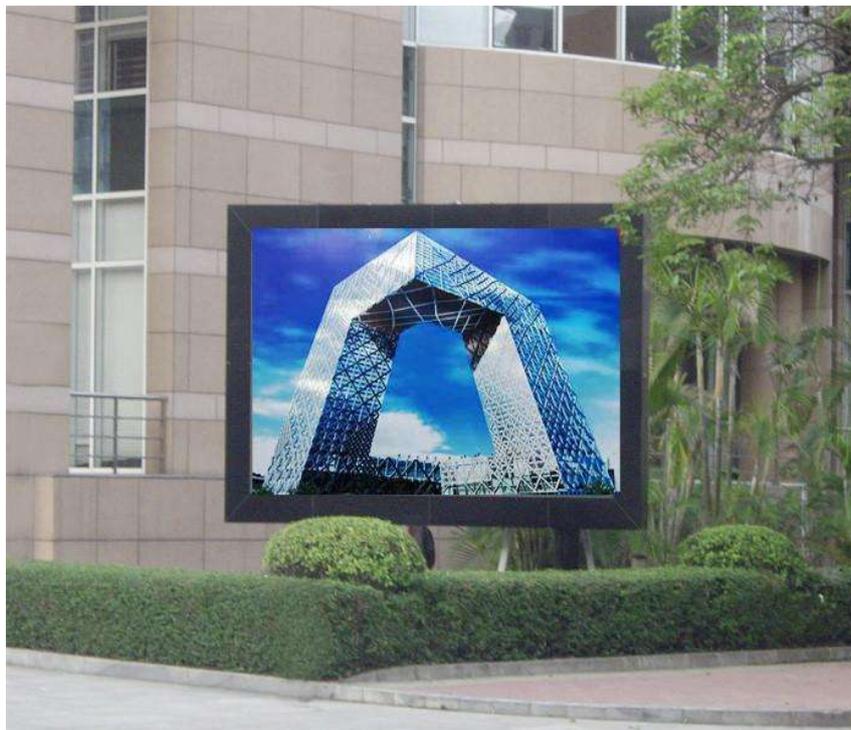
Alternative Option

While NTG has proposed that Council accept this asset and operate it, there may be other options.

Both Tourism Central Australia (TCA) and the Chamber of Commerce have direct interests in promoting the CBD, businesses, events and livening up the city centre.

Either organisation might be very interested in this opportunity, and have more direct interest in its ongoing operation and effective messaging. They may also have greater stakeholder input and motivation to see the digital notice board used to its maximum potential.

Examples



NTG requirements for the noticeboard are:

- A light emitting diode (LED) display;
- Size- five to six metres long by three to four metres high;
- To be protected from the elements and be able to withstand vandalism, such as rocks being thrown at the screen;
- Capable of delivering real-time information such as updates during a disaster and the content needs to be able to be changed instantaneously; and
- Accompanied by a sound system that is also protected from the elements and able to withstand vandalism.
- Capable of broadcasting community announcements including still images, videos and animations.
- Operational 7 days a week

2. **DISCUSSION**

Positives

Having a visual display screen in the CBD offers many opportunities to both liven up the centre of town, as well as promote current and future activities and messaging. These types of boards generally have good resolution.

Challenges

Selecting a suitable location that will be safe from vandalism, has sufficient power supply and is available for Council to use has not yet been identified. Noting PWC advise that the Mall power supplies in general are at capacity.

Costs and Resourcing

The NTG has offered initial funding of \$150k, and has advised that Council will be responsible for the procurement process, managing content including reviewing and approving content for advertisement, as well as maintenance and repairs due to vandalism. It is expected Council will incur some capital costs, as well as staff management costs, maintenance and repairs if vandalism occurs.

Lifespan of the Display Board

It is not clear what the expected lifespan of the board will be, however 10 years seems a reasonable estimate. At some point the board will need to be replaced or removed.

Potential Locations

Potential CBD locations are not immediately apparent, based on a suitable Council owned site, size, prevention of vandalism, power and network requirements.

General Considerations

Should Council accept this NTG funding offer, considerations need to be made regarding the following:

General

- The size, need to avoid vandalism, land ownership, power requirements as well as being in a highly visible location are the key site selection factors
- Preliminary locations in the Mall were suggested, however the power supply in the Todd Mall is already at capacity
- An elevated position is likely preferable for visibility and to reduce vandalism. If this option is employed, the project may require structural columns.

Financial

- Engineering design and construction, as well as potential power supply upgrades have not been allowed in the funding
- A suitable location may require permission to install if not owned by Council
- Vandalism – costs to borne by Council
- Ongoing maintenance - costs borne by Council

In February 2022, Council Officers sought further clarification from NTG on Council's responsibilities. This has been outlined in *Attachment A*.

3. **POLICY IMPACTS**

This project relates to the following components of the ***Alice Springs Town Council Strategic Plan 2018 – 2021***:

Inclusiveness and support

- 1.1.1 *Develop and enhance programs, as well as services*
- 1.1.1 *Promote community engagement, cohesion and safety*

Economic growth and prosperity*1.2.2 Foster investment attraction**1.2.3 Support ongoing tourism development and prosperity***4. FINANCIAL IMPACTS**

The proposed \$150,000 grant funding is offered to cover supply and installation of the notice board. Council will be required to then accept the asset and budget funds to operate and maintain the community noticeboard. This includes potential breakages or vandalism.

Estimates provided by NTG were:

- June 2021 – 5.7m x 3.8m \$142k with exclusions
- August 2021 – 4m x 2m \$189k
 - 6x4m screen / 6mm pitch / brightness sensor / Taurus media player / cloud-based software with gsm comms / engineered and installed to a structural wall:

5. SOCIAL IMPACTS

The provision of a community noticeboard will provide central point messaging in Alice Springs and help to create a central hub for information that is localised.

6. ENVIRONMENTAL IMPACTS

Nil

7. PUBLIC RELATIONS

The noticeboard will enable community groups and government to distribute community messages, as well as enlivening the space where it is located.

8. ATTACHMENTS

Attachment A - ASTC Project Expectations



Kristine Capangpangan
PROJECT ADMINISTRATION OFFICER



Mark Goode
ACTING DIRECTOR TECHNICAL SERVICES

DESCRIPTION	RESPONSIBILITY ASTC / NTG	ESTIMATED COST	NTG COMMENTS
Location - Has a location been identified? - Other suggested sites	ASTC		Brendan and Robert have talked generally about the Church lawns, however no exact location was identified. Another possible location would be the Council Lawns. It will be up to ASTC to determine the exact location in the CBD and source permission from the owner.
Public Consultation - Letter drop to surrounding businesses and residents	ASTC	Around \$1000	Responsibility of ASTC
Certification - Structural Engineering - Building Permits / Certification	ASTC	n/a (included in cost estimates)	This should be part of the procurement process. This was included in the below cost estimates.
Power Upgrade - Is there adequate power supply for the screen - What is the consumption required and is it available	ASTC		It will need to be determined as part of procurement what the consumption requirements are and if there is adequate power supply. Could be worth a conversation with power and water.
Engineering - design - build - Installation	ASTC	\$150k	ASTC to undertake procurement. The funding amount is based on two cost estimates identified during market research. The first cost estimate valued the notice board including warranties at \$117,800, and installation at \$11,800. Including GST of \$12,960, the total cost was estimated to be \$142,560. The second cost estimate valued the notice board, inclusive of warranty, at \$40,000-\$50,000 and installation, including any frameworks and engineering certificates, to be an additional \$25,000 - \$40,000. Noting that more information (such as which building the notice board would be mounted on) would be required for a more accurate valuation, the total cost was estimated to be around \$100,000.
Vandalism Proof - Design - Implementation Costs	ASTC	n/a (included in cost estimates)	This should be a part of the procurement process. The notice board being vandalism proof was specified when sourcing cost estimates.
Maintenance - Vandalism - Servicing	ASTC	Warranties to be purchased as part of procurement. They have been included in the cost estimates.	ASTC (and the contractor) will be responsible for all maintenance and servicing.
Booking System - Implementation - Administration	BOTH		The ASTC will be responsible for managing content including reviewing and approving content for advertisement. They will need to create an online booking system where community groups / businesses can submit items to be displayed, and will need to come up with guidelines for the notice board to be agreed with NTG.
Ownership - Complete Handover - Period of ownership	ASTC		ASTC will own the notice board.