

AGENDA
REGIONAL WASTE MANAGEMENT FACILITY COMMITTEE
ALICE SPRINGS TOWN COUNCIL
11am, THURSDAY 26 NOVEMBER 2020
COUNCIL CHAMBER - CIVIC CENTRE, 93 TODD STREET

WELCOME AND ATTENDANCE

1. APOLOGIES
 - 1.1. [Election of Chairperson](#)
2. DISCLOSURE OF INTEREST
3. MINUTES OF PREVIOUS MEETING
 - 3.1. [UNCONFIRMED Minutes - Regional Waste Management Facility Committee - 4 June 2020](#)
4. BUSINESS ARISING FROM THE PREVIOUS MEETING
 - 4.1 [Action items from the previous meeting – Manager RWMF](#)
5. CORRESPONDENCE
6. FINANCIAL STATEMENTS
 - 6.1. [Financial Statement for the period ending July 2020](#)
 - 6.2. [Financial Statement for the period ending August 2020](#)
 - 6.3. [Financial Statement for the period ending September 2020](#)
7. GENERAL BUSINESS
 - 7.1. [Regional Waste Management Facility - Manager RWMF](#)
 - 7.1.1. Manager RWMF Directorate Update - July 2020
 - 7.1.2. Manager RWMF Directorate Update - August 2020
 - 7.1.3. Manager RWMF Directorate Update - September 2020
 - 7.2. RWMF Environmental Management Plan / Licence - Manager Technical Services
 - 7.3. RWMF Condition of Roads - Manager Technical Services
8. NEXT MEETING / ADJOURNMENT
12noon Thursday, 4 February 2021

CONFIDENTIAL

9. RESUMPTION OF MEETING IN CONFIDENCE
10. APOLOGIES, WELCOME AND ATTENDANCE
11. DECLARATION OF INTEREST - CONFIDENTIAL
12. MINUTES OF PREVIOUS MEETING - CONFIDENTIAL
 - 12.1. [CONFIDENTIAL - UNCONFIRMED Minutes - Regional Waste Management Facility Committee - 4 June 2020](#)
13. BUSINESS ARISING - CONFIDENTIAL
14. GENERAL BUSINESS - CONFIDENTIAL
 - 14.1. [Risk Management - Manager Technical Services](#)
 - 14.2. [RWMF Master Plan - Manager Technical Services](#)
15. CLOSE

MINUTES OF THE REGIONAL WASTE MANAGEMENT FACILITY (RWMF) COMMITTEE HELD THURSDAY 4 JUNE 2020.

Due to the COVID-19 pandemic this meeting was held via Zoom teleconference

PRESENT

Mayor Damien Ryan
Deputy Mayor Matt Paterson (arrived 3:09 pm)
Councillor Eli Melky (Chairperson)
Councillor Glen Auricht
Councillor Jimmy Cocking

OFFICERS IN ATTENDANCE

Mr Scott Allen - Director Technical Services
Mr Takudzwa Charlie - Manager Technical Services
Mr Oliver Eclipse - Manager RWMF
Ms Charlotte Klempin - Environment Officer
Ms Stephanie Dominguez - Executive Assistant (Minutes)

The meeting opened at 3:05 pm.

13 th Alice Springs Town Council Regional Waste Management Facility Meeting - Attendance List 2019/2020					
	15 Aug 19	17 Oct 19	30 Jan 20	26 Feb 20	4 June 20
Mayor Damien Ryan	✓	✓	✓	✓	✓
Councillor Glen Auricht	✓	✓	✓	✓	✓
Councillor Jimmy Cocking	✓	✓	✓	✓	✓
Councillor Matt Paterson	✓	✓	✓	✓	✓
Councillor Eli Melky		✓	✓	A	✓

✓	Attended
✓ Proxy	Proxy attended in place of committee member
A	Apology received
--	No attendance and no apology recorded
	Not a member of the Committee at this time

1. APOLOGIES

Mr Robert Jennings - Chief Executive Officer
Ms Sabine Taylor - Director Corporate Services

2. DISCLOSURE OF INTEREST

Nil

3. MINUTES OF THE PREVIOUS MEETING

3.1 Minutes - Regional Waste Management Facility Committee - 26 February 2020

RESOLVED:

That the minutes of the Regional Waste Management Facility Committee meeting held 26 February 2020 be confirmed as a true and correct record of the proceedings

Moved: Mayor Ryan

Seconded: Councillor Cocking

CARRIED

RWMFC 04.06.2020

3.1

4. BUSINESS ARISING FROM THE PREVIOUS MINUTES**4.1 Action from the previous meeting - Illegal Dumping**Action:

Director Technical Services to arrange meeting with Department Infrastructure Planning and Logistics in regard to Illegal Dumping.

4.2 Action from the previous meeting - Town Camp ExpenditureAction:

Director Technical Services to follow up on this action item and ensure a response is provided.

4.3 Action from the previous meeting - Potential Re-Brand of RWMFAction:

Director Technical Services to meet with Councillor Melky to discuss his proposal of a re-brand of the RWMF.

4.4 Change of hours for the Rediscovery Centre - Impact on incomeAction:

Manager RWMF to review and provide information on the impact of the change of hours for the Rediscovery Centre.

5. CORRESPONDENCE

Nil

6. FINANCIAL STATEMENTS**6.1 Financial Statement for the period ending February 2020****6.2 Financial Statement for the period ending March 2020****6.3 Financial Statement for the period ending April 2020**

Deputy Mayor Paterson entered the meeting at 3:09 pm via Zoom.

The Committee received and noted the Financial Statements February - April 2020.

A question was asked in regard to officers' preparation in forecasting vehicle maintenance costs for next year's budget in light of an over-spend in regard to fuel costs and vehicle repairs. The Director Technical Services advised this had been considered and one of the older pieces of machinery that had needed considerable repairs and maintenance was in the draft budget to be replaced.

The Committee discussed the impact of COVID-19 restrictions on litter collection, whether there had been savings in staff wages and whether there had been a change to the amount of CBD waste being transferred to landfill. The Director Technical Services advised litter collection staff had been redistributed to additional sanitising duties, where appropriate therefore there was no impact on wages.

Action:

Manager RWMF to obtain CBD litter collection statistics for the period during COVID and determine the impact.

RWMFC 04.06.2020

3.1

7. GENERAL BUSINESS**7.1 Regional Waste Management Facility Report - Manager Technical Services**

The Committee received and noted the RWMF Report February 2020 to April 2020.

7.2 Food Organics Garden Organics (FOGO) Trial - Environment Officer

The Committee received and noted Item 7.2.1 the FOGO Report from the Environment Officer, discussed the letters of invitation distributed based on the expressions of interest received, and discussed the budget available through the Climate Action Plan for the Community Trial.

Action:

Environment Officer to provide an update to Elected Members on the 'uptake' for Stage 2 of the FOGO Community Trial and start date once determined.

The Environment Officer left the meeting at 3:21 pm.

7.3 RWMF Master Plan - Manager Technical Services

The Committee received and noted the final draft of the draft 10-year RWMF Master Plan with a number of specific items being discussed and actions created for Officers to clarify points within the draft plan.

Action:

Officers to arrange a confidential workshop with all Elected Members to discuss the 10-year RWMF Master Plan.

8. NEXT MEETING

Thursday 20 August 2020 at 1pm.

The meeting adjourned at 3:39 pm to resume in Confidential.

Moved: Mayor Ryan

Seconded: Councillor Cocking

CARRIED

Mayor Ryan assumed the role of Acting Chairperson 3:39 pm.

AGENDA ITEM 4.1.1

CBD LITTER COLLECTION

4.1

February to May	2019	2020	Impact
Tonnes Collected	36.5	33.82	-2.68
Number of Movements	50	59	9
Cost	\$4,617.25	\$4,322.17	-\$295.08

AGENDA ITEM 4.1.2

IMPACT ON CHANGE OF HOURS AT REDISCOVERY CENTRE

4.1

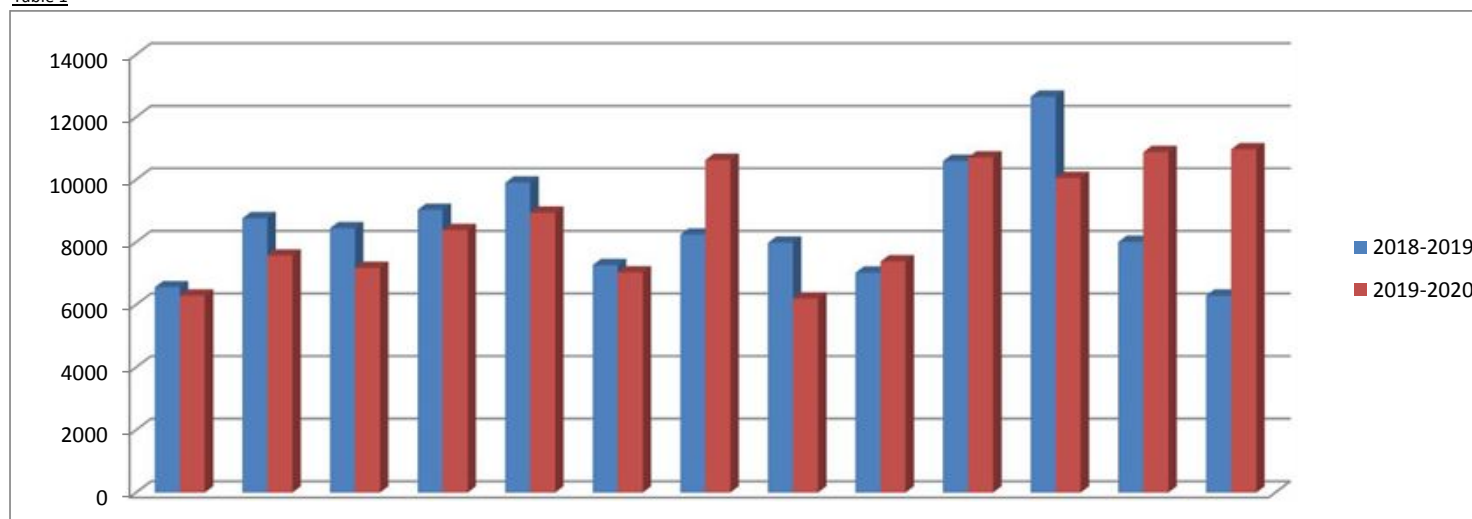
Impact on income from change of hours at the re-discovery center. An increase of \$1441.50 over a year.

The Re-discovery Centre was making less per month after the time changes and only 4 months out of 13 did it make more income.

The hours of the shop changed on 1 May 2019 *from* 8am-4pm *to* 9.30am-2.30pm

Please see table 1 below.

Table 1



	May	June	July	August	September	October	November	December	January	February	March	April	May	Total
2018-2019	6557.71	8766.07	8445.59	9031.34	9899.44	7266.21	8242.83	7980.89	7023.82	10597.63	12651.76	8008.66	6289.29	\$ 110,761.24
2019-2020	6289.29	7568.11	7177.70	8385.70	8935.15	7029.15	10629.05	6196.20	7383.85	10710.10	10053.75	10876.75	10967.95	\$ 112,202.75

INCOME FROM THE REDISCOVERY CENTER (SATURDAY AND SUNDAY)

Table 2 shows income from Saturdays and Sunday.

Table:2May 2018-19May 2019-20

May-18	6557.71		May-19	6289.29
Jun-18	8766.07		Jun-19	7568.11
Jul-18	8445.59		Jul-19	7177.70
Aug-18	9031.34		Aug-19	8385.70
Sep-18	9899.44		Sep-19	8935.15
Oct-18	7266.21		Oct-19	7029.15
Nov-18	8242.83		Nov-19	10629.05
Dec-18	7980.89		Dec-19	6196.20
Jan-19	7023.82		Jan-20	7383.85
Feb-19	10597.63		Feb-20	10710.10
Mar-19	12651.76		Mar-20	10053.75
Apr-19	8008.66		Apr-20	10876.75
May-19	6289.29		May-20	10967.95
Total	110761.24		Total	112202.75

ALICE SPRINGS TOWN COUNCIL**6.1****Regional Waste Management Facility Financial Performance
For the period ended 31 July 2020**

	YTD Actual	Annual Budget	% of Budget	Expected % of Budget
Revenue				
Sales - Rediscovery Centre	36,846	260,000	14.17%	8.33%
User Charges & Fees - Weighbridge	220,914	2,998,644	7.37%	8.33%
<i>User Fees broken down as follows;</i>				
<i>- Residential</i>	18,637			
<i>- Commercial</i>	202,277			
Bulk Recycling	-	50,000	0.00%	8.33%
Town Camp funding	-	215,830	0.00%	8.33%
Cardboard processing facility	2,171	10,000	21.71%	8.33%
Proceeds from sale of vehicles	-	22,500		
Transfer from reserves	-	317,500		
Total Revenue	259,931	3,874,474	6.71%	
Expenditure				
Employee Costs	147,820	1,969,475	7.51%	8.33%
Materials & Contracts	10,381	688,500	1.51%	8.33%
Water Consumption	-	20,000	0.00%	8.33%
Advertising	-	11,000	0.00%	8.33%
Courier & Freight	-	31,000	0.00%	8.33%
Vehicle Registration	-	10,000	0.00%	8.33%
Vehicle Repairs	11,392	95,000	11.99%	8.33%
Fuel & Oils	907	125,000	0.73%	8.33%
Electricity	-	16,500	0.00%	8.33%
Capital expenditure	-	440,000	0.00%	8.33%
Cardboard Facility Maintenance	-	25,000	0.00%	8.33%
Signage	665	10,000	6.65%	8.33%
Tools & Equipment	897	20,000	4.49%	8.33%
Vandalism	-	5,000	0.00%	8.33%
Town Camp Expenditure	-	120,000	0.00%	8.33%
Insurance	78,560	75,000	104.75%	8.33%
Total Expenditure	250,622	3,661,475	6.84%	
Net Operating Position	9,309	212,999		

NOTE:**Above operating position is exclusive of**

- Committed expenditure of \$127,763

ALICE SPRINGS TOWN COUNCIL**6.2****Regional Waste Management Facility Financial Performance
For the period ended 31 August 2020**

	YTD Actual	Annual Budget	% of Budget	Expected % of Budget
Revenue				
Sales - Rediscovery Centre	70,000	260,000	26.92%	16.67%
User Charges & Fees - Weighbridge	736,999	2,998,644	24.58%	16.67%
<i>User Fees broken down as follows;</i>				
- Residential	28,507			
- Commercial	708,492			
Bulk Recycling	-	50,000	0.00%	16.67%
Town Camp funding	64,404	215,830	29.84%	16.67%
Cardboard processing facility	2,171	10,000	21.71%	16.67%
Proceeds from sale of vehicles	-	22,500		
Transfer from reserves	6,125	317,500		
Total Revenue	879,699	3,874,474	22.70%	
Expenditure				
Employee Costs	282,233	1,969,475	14.33%	16.67%
Materials & Contracts	65,606	688,500	9.53%	16.67%
Water Consumption	829	20,000	4.14%	16.67%
Advertising	270	11,000	2.45%	16.67%
Courier & Freight	-	31,000	0.00%	16.67%
Vehicle Registration	-	10,000	0.00%	16.67%
Vehicle Repairs	17,677	95,000	18.61%	16.67%
Fuel & Oils	13,589	125,000	10.87%	16.67%
Electricity	59	16,500	0.36%	16.67%
Capital expenditure	45,570	440,000	10.36%	16.67%
Cardboard Facility	-	25,000	0.00%	16.67%
Signage	2,459	10,000	24.59%	16.67%
Tools & Equipment	7,039	20,000	35.19%	16.67%
Vandalism	-	5,000	0.00%	16.67%
Town Camp	807	120,000	0.67%	16.67%
Insurance	78,560	75,000	104.75%	16.67%
Total Expenditure	514,698	3,661,475	14.06%	
Net Operating Position	365,001	212,999		

NOTE:**Above operating position is exclusive of**

- Committed expenditure of \$142,814

Income notes

- NTG Town Camp funding - partial payment of funding until election and NTG policy review complete

Expenditure notes

- Insurance: actual costs higher than anticipated budget costs

ALICE SPRINGS TOWN COUNCIL**Regional Waste Management Facility Financial Performance
For the period ended 30 September 2020****6.3**

	YTD Actual	Annual Budget	% of Budget	Expected % of Budget
Revenue				
Sales - Rediscovery Centre	97,347	260,000	37.44%	25.00%
User Charges & Fees - Weighbridge	1,333,792	2,998,644	44.48%	25.00%
<i>User Fees broken down as follows;</i>				
<i>- Residential</i>	42,978			
<i>- Commercial</i>	1,290,814			
Bulk Recycling	-	50,000	0.00%	25.00%
Town Camp funding	64,404	215,830	29.84%	25.00%
Cardboard processing facility	10,551	10,000	105.51%	25.00%
Proceeds from sale of vehicles	-	22,500		
Transfer from reserves	323,625	317,500		
Total Revenue	1,829,720	3,874,474	47.22%	
Expenditure				
Employee Costs	418,367	1,969,475	21.24%	25.00%
Materials & Contracts	136,370	688,500	19.81%	25.00%
Water Consumption	1,888	20,000	9.44%	25.00%
Advertising	-	11,000	0.00%	25.00%
Advertising - covered by transfer from reserves funding	5,630	-		
Courier & Freight	2,000	31,000	6.45%	25.00%
Vehicle Registration	-	10,000	0.00%	25.00%
Vehicle Repairs	36,479	95,000	38.40%	25.00%
Fuel & Oils	25,768	125,000	20.61%	25.00%
Electricity	2,115	16,500	12.82%	25.00%
Capital expenditure	47,070	440,000	10.70%	25.00%
Cardboard Facility	-	25,000	0.00%	25.00%
Signage	3,439	10,000	34.39%	25.00%
Tools & Equipment	7,080	20,000	35.40%	25.00%
Vandalism	-	5,000	0.00%	25.00%
Town Camp	5,654	120,000	4.71%	25.00%
Plant & Equipment and Other Reserve	-	-		
Total Expenditure	770,421	3,661,475	21.04%	
Net Operating Position	1,059,299	212,999		

NOTE:

- Depreciation
- Committed expenditure of \$145,970

Income notes

- NTG Town Camp funding - partial payment of funding until election and NTG policy review complete
- High volume of transactions by an account holder during August & September 2020

Overspent based on expected budget

- Insurance: actual costs higher than anticipated budget costs
- Vehicle repairs: higher costs than budgeted during the year

ATTACHMENT D

TO: DIRECTOR TECHNICAL SERVICES - SCOTT ALLEN

AUTHOR: MANAGER REGIONAL WASTE MANAGEMENT FACILITY - OLIVER ECLIPSE

SUBJECT: REGIONAL WASTE MANAGEMENT FACILITY REPORT – July 2020

This report provides an update of current waste management initiatives and projects.

Voucher system:

2 vouchers were redeemed in July 2020 at a cost of \$8.00 to Council (Table 1).

Table 1: Total monthly vouchers redeemed

Month	Voucher	Cost
July 2020 (Cars non-weighted)	2	\$ 8.00
July 2020 (Utes non-weighted)	0	\$ 0
July 2020 (Utes weighted)	0	\$ 0

Recycling Initiatives:

A comparison of recycling initiatives, by financial year and month.

Cardboard:

Table 2: Total year to date and financial year recycled cardboard

Year to Date	Total Cardboard
July 2020 to June 2021 (YTD)	0 Tonnes
Income received from cardboard (YTD)	Total
Orora Recycling*	\$0

* No payments received in this financial year

Steel:

Table 3: Total financial year recycled steel

Month	Total Steel
July 2020 to June 2021 (YTD)	0 Tonnes
Income received from Steel (YTD)	Total
Sims Metal*	\$0

* No payments received in this financial year

Envirobank:

Table 4: Total monthly and financial year recycled 10c containers

Month	Total 10c Containers
July 2020	1.14 Tonnes
July 2020 to June 2021 (YTD)	1.14 Tonnes
Income received from Envirobank (July)	Total
\$103/tonne	\$117.42

Tube Terminator:

Table 5: Total monthly recycled fluorescent lights

Month	Total Tubes
July 2020	570 Tubes
July 2020 to June 2021 (YTD)	570 Tubes

Weighbridge Waste and Recycling Totals – Annual Data:**Table 8: Accumulated data for July 2019 / June 2020 in comparison July 2020 / June 2021**

	July 2019- July 2020		July 2020- July 2021	
	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT
Animal Carcass	1.36		0.18	
Asbestos	3.52		7.96	
Building Material		9.67		24.31
Cardboard & Paper	53.30	21.48	35.44	
Chemicals				1.32
Clean Fill	951.00	51.42	390.87	28.40
Concrete	215.29	665.00	719.74	
Container Deposit		2.77		1.14
Council Supported				
Demolition Materials	294.25		309.42	
Domestic Bins	574.54		556.96	
Drop off Zone* (Shop)		10.65		13.70
Electronic waste	8.94		13.32	
FOGO	106.43	29.96	0.30	
Glass **			11.20	23.72
Green Waste	0.74		122.96	58.50
Household Goods		4.46		5.40
Liquid Waste	94.98		51.48	
Mattresses	8.64		10.65	
Metals ***	18.60	271.64	10.20	
Mixed Waste ****	1183.28		711.24	
Timber & Pallets	56.81	491.08	15.11	10.72
Tyres	1.06		3.27	
Total	3,572.74	1,558.13	2,970.30	167.21
Total minus clean fill	2,621.74		2,579.43	
Percentage recycled		59.43%		6.48%

Key:

- * Drop off Zone - Goods dropped off by the public at the Rediscovery Centre
- ** Glass categories
- *** Metal categories - include other categories (e.g. whitegoods etc.)
- **** Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean, contaminated rocks)
- ***** Timber & Pallets includes other categories (e.g. Firewood)
- ***** Building Material includes other categories (e.g. Salvaging)

Weighbridge Waste and Recycling Totals – Financial Year:

A total of 2,579.43 tonnes of waste (excluding clean fill) was collected at the RWMF for the period of July 2020 to June 2021 (Tables 8). A total of 167.21 tonnes was recycled out (Table 8).

Table 6: Waste totals through the weighbridge (not including clean fill) during the financial year (See Figure 1)

<i>FY-Month</i>	<i>Tonnes</i>
July 2019 to June 2020	2,621.74
July 2020 to June 2021	2,579.43

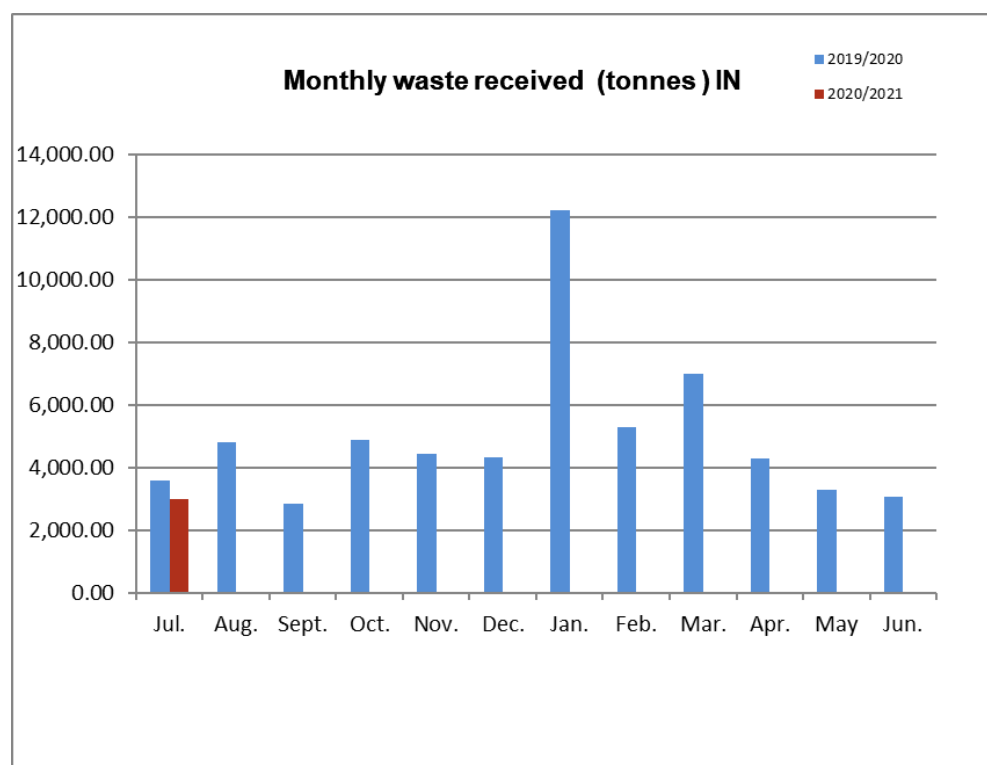
Table 7: Recycling totals through the weighbridge during the financial year (see also Figure 2)

<i>FY-Month</i>	<i>Tonnes</i>
July 2019 to June 2020	1,558.13
July 2020 to June 2021	167.21

** July 2019 saw a large volume of concrete and timber pallets recycled out*

Corrections collections: Waste collected from town camps

<i>Month</i>	<i>Tonnes</i>
July 2020 to June 2021	2.76

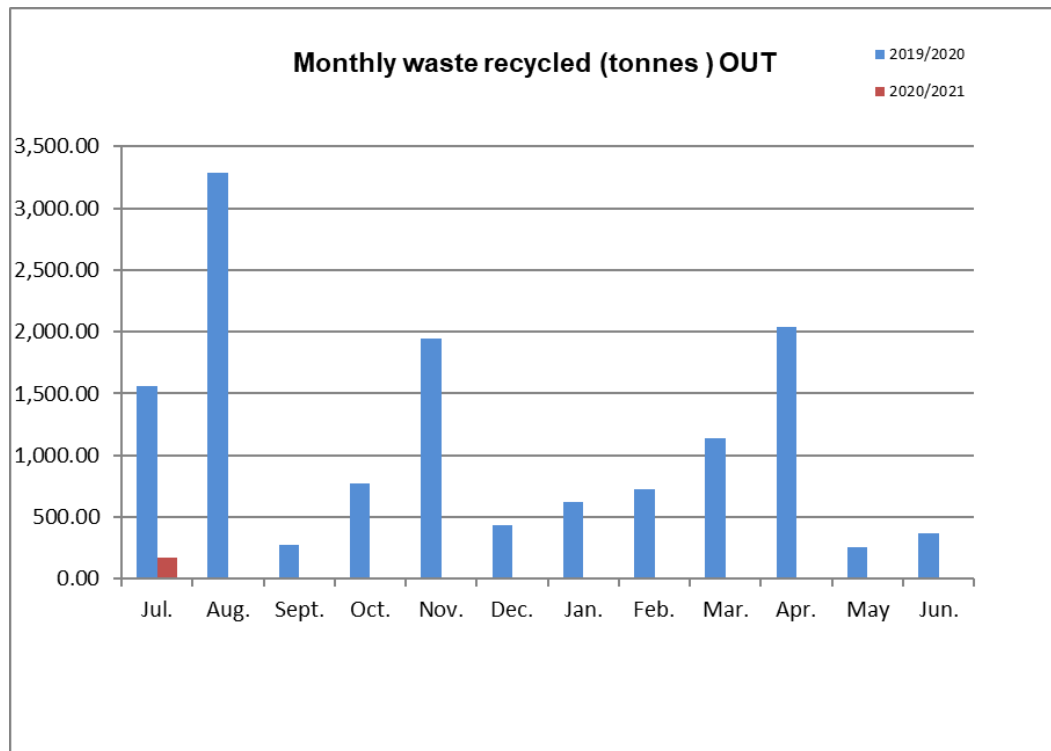
Figure 1: Monthly waste comparison by financial year (tonnes) received (IN)

Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2019/2020	3,572.74	4,789.72	2,837.04	4,889.56	4,437.63	4,309.37	12,226.80	5,280.30	6,974.51	4,292.22	3,286.17	3,061.68	59,957.74
2020/2021	2,970.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.30

Monthly waste received IN (year to date):

2019 /20	60,957.64 Tonnes
2020 /21	2,970.30 Tonnes

*Increase in waste numbers due to demolition of Anzac High for Jan 19/20

Figure 2: Monthly waste comparison by financial year (tonnes) recycled (OUT)

Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2019/2020	1,558.13	3,288.76	272.77	774.47	1,944.52	430.02	617.12	724.39	1,141.59	2,039.69	257.34	370.43	13419.23
2020/2021	167.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.21

Monthly waste recycled OUT (year to date): 2019/ 20 13,419.67 Tonnes
 2020/ 21 167.21 Tonnes

Table 9: Monthly comparison of waste totals July 2019 and July 2020.

A total of 2,970.30 tonnes of waste (including clean fill) was collected, of which 6.48% of waste was recycled out in July 2020 (Table 9).

	Jul-19		Jul-20	
	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT
Animal Carcass	1.36		0.18	
Asbestos	3.52		7.96	
Building Material		9.67		24.31
Cardboard & Paper	53.30	21.48	35.44	
Chemicals				1.32
Clean Fill	951.00	51.42	390.87	28.40
Concrete	215.29	665.00	719.74	
Container Deposit		2.77		1.14
Council Supported				
Demolition Materials	294.25		309.42	
Domestic Bins	574.54		556.96	
Drop off Zone* (Shop)		10.65		13.70
Electronic waste	8.94		13.32	
Glass **			11.20	23.72
Green Waste	0.74		122.96	58.50
FOGO	106.43	29.96	0.30	
Household Goods		4.46		5.40
Liquid Waste	94.98		51.48	
Mattresses	8.64		10.65	
Metals ***	18.60	271.64	10.20	
Mixed Waste ****	1183.28		711.24	
Timber & Pallets	56.81	491.08	15.11	10.72
Tyres	1.06		3.27	
Total	3,572.74	1,558.13	2,970.30	167.21
Total minus clean fill	2,621.74		2,579.43	
Percentage recycled		59.43%		6.48%

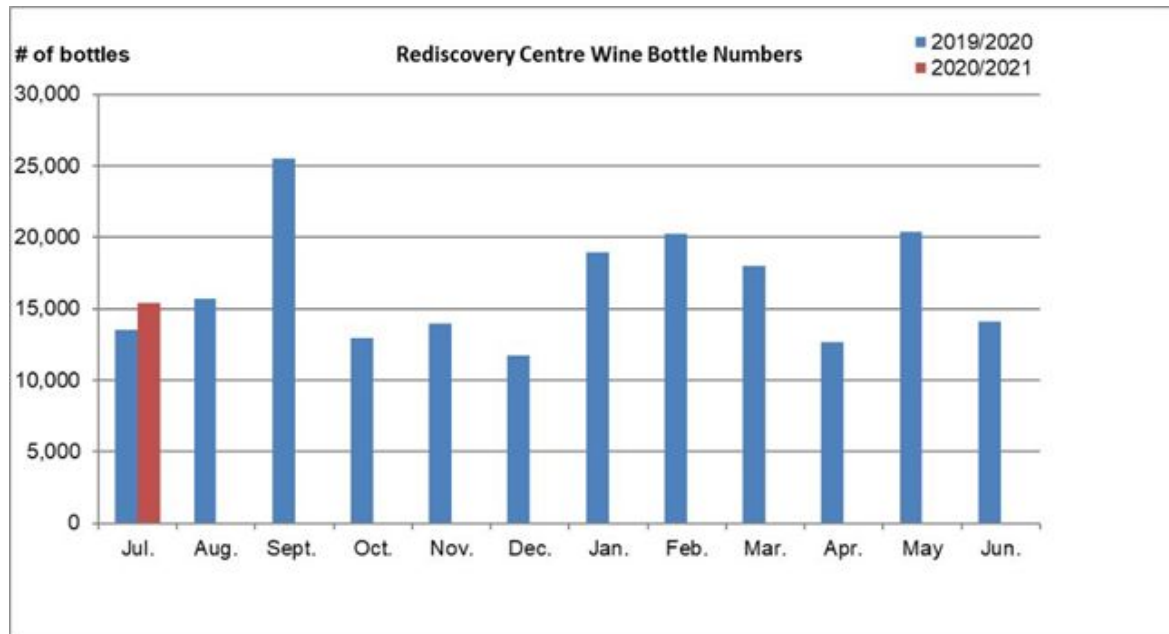
Key:

- * Drop off Zone - Goods dropped off by the public at the Rediscovery Centre
- ** Glass categories
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- ***** Timber & Pallets includes other categories (e.g. Firewood)
- ***** Building Material includes other categories (e.g. Salvaging)

Cash-for-Containers total:

A total bottle was collected from July 2020 to June 2021 (Figure 3). The bottles are crushed at the Regional Waste Management Facility and are used as part of Council's projects.

Figure 3: Monthly totals of wine and spirit bottles collected at the Regional Waste Management Facility



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2019/2020	13,540	15,720	25,497	12,960	13,960	11,750	18,909	20,227	17,983	12,700	20,388	14,126	197,760
2020/2021	15,416												15,416

Bottles Collected (year to date):

2019 / 20
2020 / 21

197,760 Bottles
15,416 Bottles

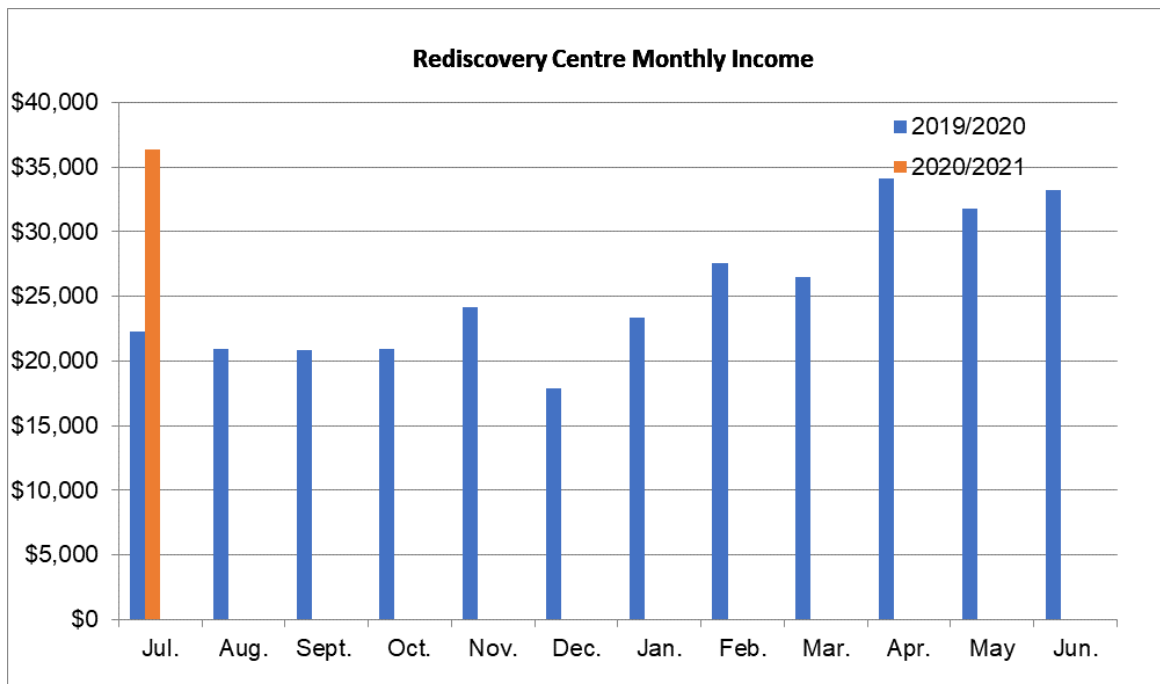
Rediscovery Centre:

For the period July 2020 to June 2021, the total stock intake at the Rediscovery Centre was 43.41 tonnes.

Rediscovery Centre Income:

During July 2020, The Rediscovery Centre had \$32,556 income, compared to \$22,294 in July 2019 (Figure 4).

Figure 4: Income from the Rediscovery Centre



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2019/2020	\$22,294	\$20,934	\$20,834	\$20,951	\$24,149	\$17,915	\$23,344	\$27,577	\$26,447	\$34,104	\$31,812	\$33,248	\$303,609
2020/2021	\$36,846												\$36,846

Income from the Rediscovery Centre (year to date)	2019 / 20	\$ 303,609
	2020 / 21	\$ 36,846

Oliver Eclipse
MANAGER REGIONAL WASTE MANAGEMENT FACILITY

ATTACHMENT D

TO: DIRECTOR TECHNICAL SERVICES - SCOTT ALLEN

AUTHOR: MANAGER REGIONAL WASTE MANAGEMENT FACILITY - OLIVER ECLIPSE

SUBJECT: REGIONAL WASTE MANAGEMENT FACILITY REPORT – August 2020

This report provides an update of current waste management initiatives and projects.

Voucher system:

512 vouchers were redeemed in August 2020 at a cost of \$10,451.70 to Council (Table 1).

Table 1: Total monthly vouchers redeemed

Month	Voucher	Cost
Aug 2020 (Cars non-weighted)	30	\$ 115.00
Aug 2020 (Utes non-weighted)	238	\$ 2,805.00
Aug 2020 (Utes weighted)	244	\$ 7,531.70

Recycling Initiatives:

A comparison of recycling initiatives, by financial year and month.

Cardboard:

Table 2: Total year to date and financial year recycled cardboard

Year to Date	Total Cardboard
July 2020 to June 2021 (YTD)	44.85 Tonnes
Income received from cardboard (YTD)	Total
Orora Recycling*	\$2,171

* Payments received as at 1/09/20

Steel:

Table 3: Total financial year recycled steel

Month	Total Steel
July 2020 to June 2021 (YTD)	0 Tonnes
Income received from Steel (YTD)	Total
Sims Metal*	\$0

* Payments received as at 1/09/20

Envirobank:

Table 4: Total monthly and financial year recycled 10c containers

Month	Total 10c Containers
August 2020	3.10 Tonnes
July 2020 to June 2021 (YTD)	4.24 Tonnes
Income received from Envirobank (August)	Total
\$103/tonne	\$319.30

* Payments received as at 1/09/20

Tube Terminator:

Table 5: Total monthly recycled fluorescent lights

Month	Total Tubes
August 2020	521 Tubes
July 2020 to June 2021 (YTD)	1091 Tubes

Weighbridge Waste and Recycling Totals – Monthly Data:**Table 8: Accumulated data for July 2019 / June 2020 in comparison July 2020 / June 2021**

	July 2019- August 2019		July 2020- August 2020	
	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT
Animal Carcass	2.39		0.52	
Asbestos	244.72		18.38	
Building Material		9.67		39.30
Cardboard & Paper	100.05	42.74	69.28	44.58
Chemicals				1.32
Clean Fill	2,701.01	86.46	1,113.77	40.86
Concrete	458.95	3,472.20	894.04	
Container Deposit		8.31		3.10
Council Supported				
Demolition Materials	694.02		3,186.62	
Domestic Bins	1,154.04		1,118.68	
Drop off Zone* (Shop)		27.65		34.94
Electronic waste	17.59		24.66	13.12
FOGO			0.30	2.02
Glass **	13.22		25.96	25.25
Green Waste	263.32	76.96	243.48	77.78
Household Goods		24.58		9.82
Liquid Waste	175.33		156.04	
Mattresses	18.30		18.95	
Metals ***	43.55	606.80	35.12	
Mixed Waste ****	2,391.79		1,576.33	
Timber & Pallets	81.95	491.52	39.18	24.34
Tyres	2.23		5.24	
Total	8,362.46	4,846.89	8,526.55	648.43
Total minus clean f	5,661.45		7,412.78	0.00
Percentage recycled		85.61%		8.75%

Key:

- * Drop off Zone - Goods dropped off by the public at the Rediscovery Centre
- ** Glass categories
- *** Metal categories - include other categories (e.g. whitegoods etc.)
- **** Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean, contaminated rocks)
- ***** Timber & Pallets includes other categories (e.g. Firewood)
- ***** Building Material includes other categories (e.g. Salvaging)

Weighbridge Waste and Recycling Totals – Financial Year:

A total of 7,412.78 tonnes of waste (excluding clean fill) was collected at the RWMF for the period of July 2020 to June 2021 (Tables 8). A total of 684.43 tonnes was recycled out (Table 8).

Table 6: Waste totals through the weighbridge (not including clean fill) during the financial year (See Figure 1)

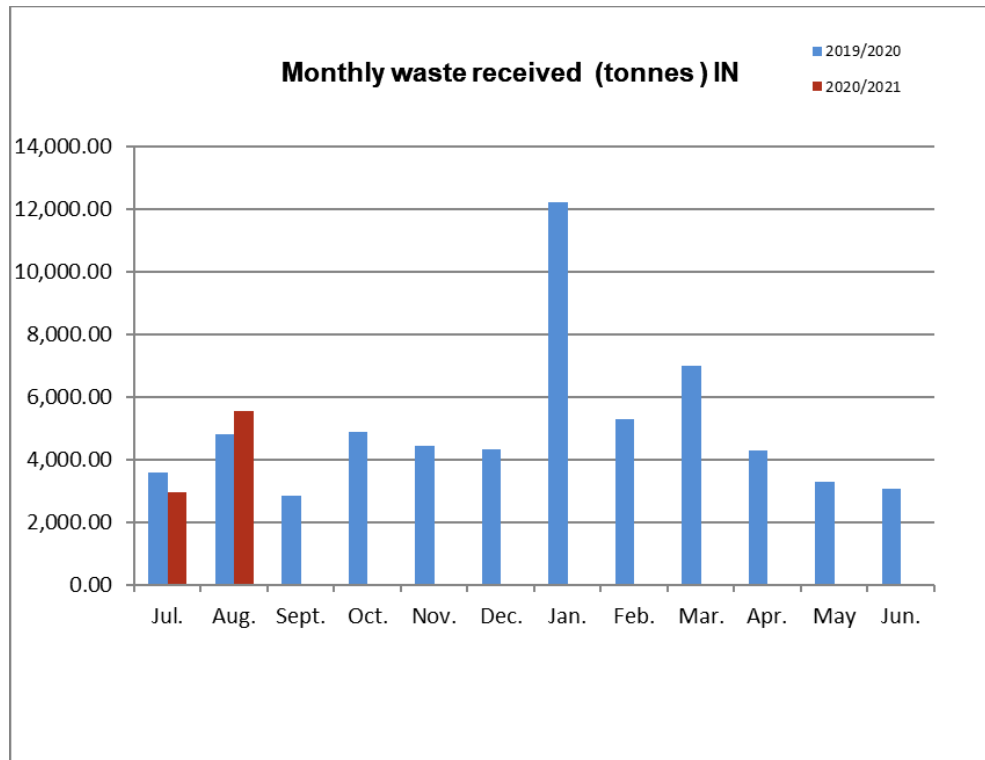
<i>Month</i>	<i>Tonnes</i>
July 2019 to June 2020	33,963.30
July 2020 to June 2021	7,412.78

Table 7: Recycling totals through the weighbridge during the financial year (see also Figure 2)

<i>Month</i>	<i>Tonnes</i>
July 2019 to June 2020	13,410.11
July 2020 to June 2021	684.43

Corrections collections: Waste collected from town camps

<i>Month</i>	<i>Tonnes</i>
July 2020 to June 2021	37.23

Figure 1: Monthly waste comparison by financial year (tonnes) received (IN)

Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2019/2020	3,572.74	4,789.72	2,837.04	4,889.56	4,437.63	4,309.37	12,226.80	5,280.30	6,974.51	4,292.22	3,286.17	3,061.68	59,957.74
2020/2021	2,970.30	5,556.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,526.55

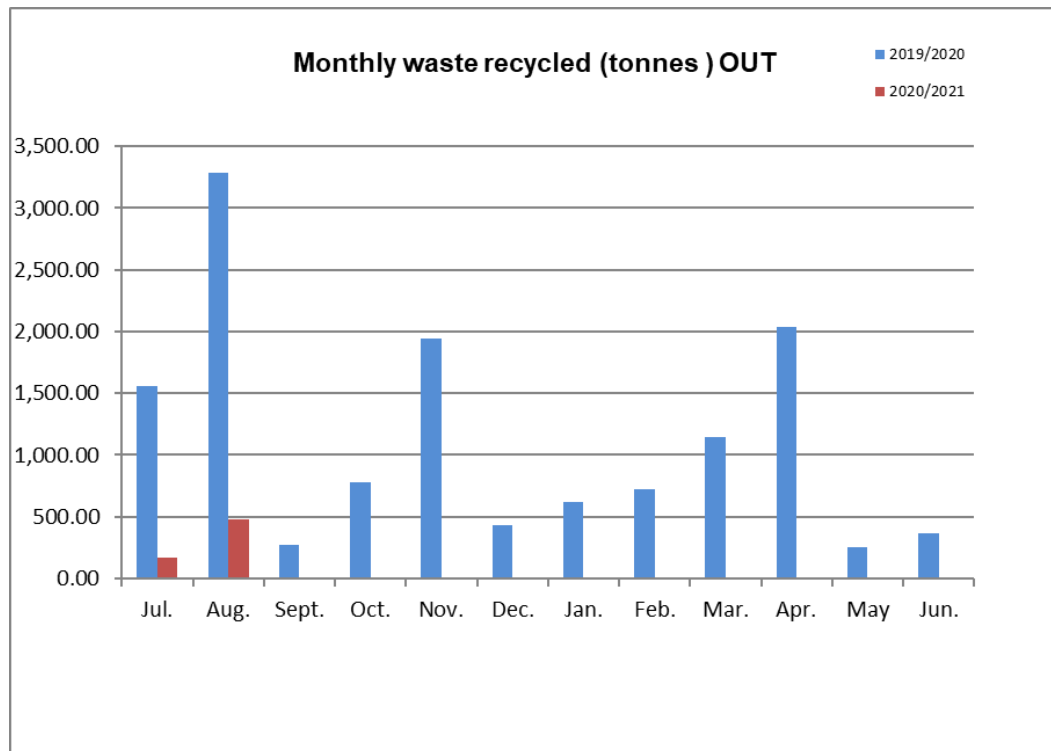
Monthly waste received IN (year to date):

2019 /20

60,957.64 Tonnes

2020 /21

8,526.55 Tonnes

Figure 2: Monthly waste comparison by financial year (tonnes) recycled (OUT)

Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2019/2020	1,558.13	3,288.76	272.77	774.47	1,944.52	430.02	617.12	724.39	1,141.59	2,039.69	257.34	370.43	13419.23
2020/2021	167.21	481.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.43

Monthly waste recycled OUT (year to date): 2019/ 20 13,419.67 Tonnes
 2020/ 21 648.43 Tonnes

Table 9: Monthly comparison of waste totals July 2019 and July 2020.

A total of 5,556.25 tonnes of waste (including clean fill) was collected, of which 9.96% of waste was recycled out in August 2020 (Table 9).

	Aug-19		Aug-20	
	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT
Animal Carcass	1.03		0.34	
Asbestos	241.20		10.42	
Building Material				14.99
Cardboard & Paper	46.75	21.26	33.84	44.58
Chemicals				
Clean Fill	1750.01	35.04	722.90	12.46
Concrete	243.66	2807.20	174.30	332.00
Container Deposit		5.54		1.96
Council Supported				
Demolition Materials	399.77		2877.20	
Domestic Bins	579.50		561.72	
Drop off Zone* (Shop)		17.00		21.24
Electronic waste	8.65		11.34	13.12
FOGO				2.02
Glass **	12.48		14.76	1.53
Green Waste	156.89	47.00	120.52	19.28
Household Goods		20.12		4.42
Liquid Waste	80.35		104.56	
Mattresses	9.66		8.30	
Metals ***	24.95	335.16	24.92	
Mixed Waste ****	1208.51		865.09	
Timber & Pallets	25.14	0.44	24.07	13.62
Tyres	1.17		1.97	
Total	4,789.72	3,288.76	5,556.25	481.22
Total minus clean f	3,039.71		4,833.35	
Percentage recycled		85.61%		9.96%

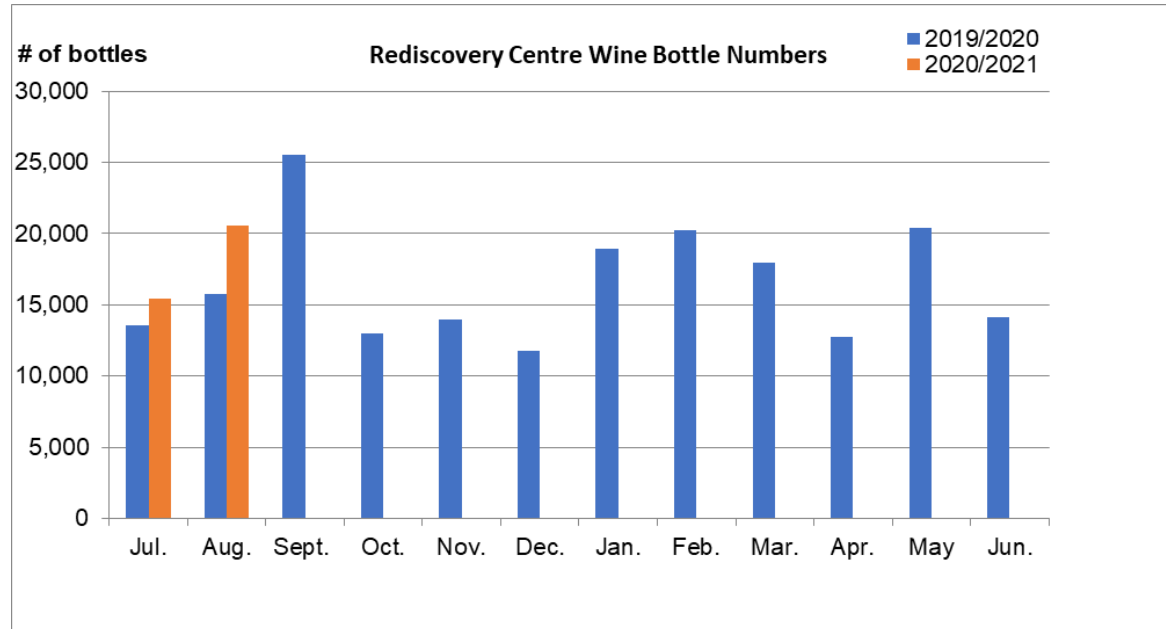
Key:

- * Drop off Zone - Goods dropped off by the public at the Rediscovery Centre
- ** Glass categories
- *** Metal categories - include other categories (e.g. whitegoods etc.)
- **** Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean, contaminated rocks)
- ***** Timber & Pallets includes other categories (e.g. Firewood)
- ***** Building Material includes other categories (e.g. Salvaging)

Cash-for-Containers total:

A total bottle was collected from July 2020 to June 2021 (Figure 3). The bottles are crushed at the Regional Waste Management Facility and are used as part of Council's projects.

Figure 3: Monthly totals of wine and spirit bottles collected at the Regional Waste Management Facility



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2019/2020	13,540	15,720	25,497	12,960	13,960	11,750	18,909	20,227	17,983	12,700	20,388	14,126	197,760
2020/2021	15,416	20,536											35,952

Bottles Collected (year to date):

2019 / 20
2020 / 21

197,760 Bottles
35,952 Bottles

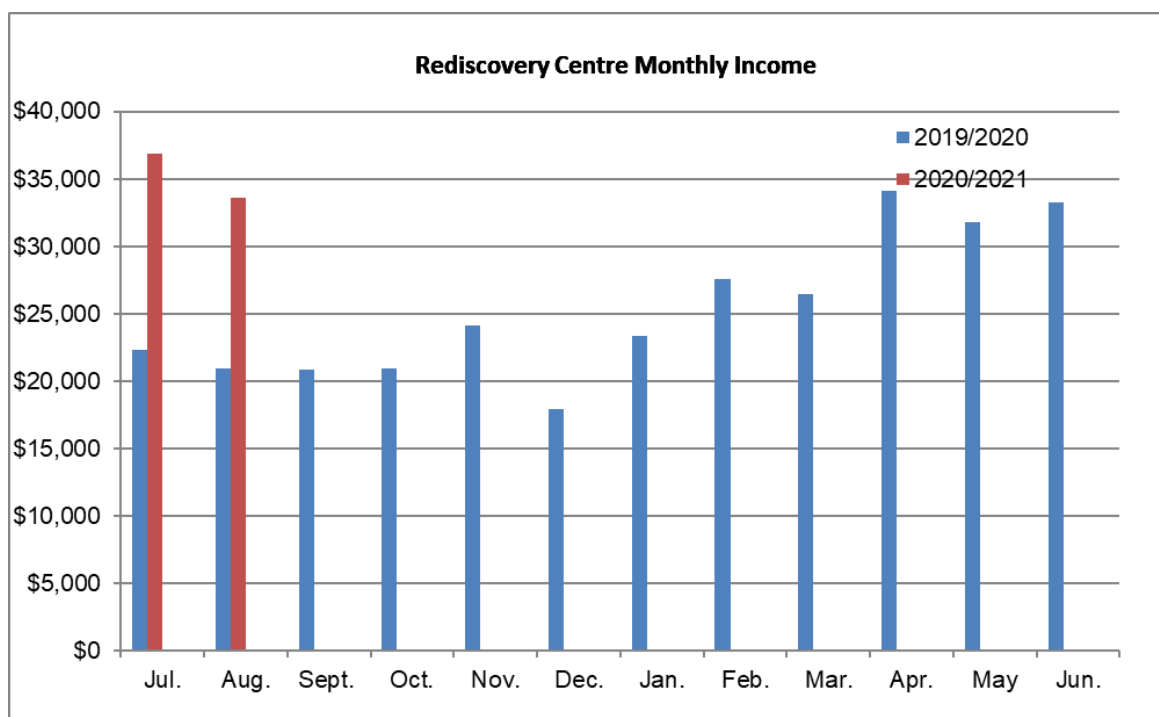
Rediscovery Centre:

For the period July 2020 to June 2021, the total stock intake at the Rediscovery Centre was 84.06 Tonnes.

Rediscovery Centre Income:

During August 2020, The Rediscovery Centre had \$33,154 income, compared to \$20,934 in August 2019 (Figure 4).

Figure 4: Income from the Rediscovery Centre



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2019/2020	\$22,294	\$20,934	\$20,834	\$20,951	\$24,149	\$17,915	\$23,344	\$27,577	\$26,447	\$34,104	\$31,812	\$33,248	\$303,609
2020/2021	\$36,846	\$33,154											\$70,000

Income from the Rediscovery Centre (year to date)	2019 / 20	\$ 303,609
	2020 / 21	\$ 70,000

Oliver Eclipse
MANAGER REGIONAL WASTE MANAGEMENT FACILITY

TO: DIRECTOR TECHNICAL SERVICES - SCOTT ALLEN

AUTHOR: MANAGER REGIONAL WASTE MANAGEMENT FACILITY - OLIVER ECLIPSE

SUBJECT: REGIONAL WASTE MANAGEMENT FACILITY REPORT

REPORTING PERIOD: 1 JULY 2020 TO 22 SEPTEMBER 2020

EXECUTIVE SUMMARY

This report provides a quarterly review of the Regional Waste Management Facility (RWMF) unit within the Technical Services Directorate. The parts covered within this report provide a high-level review covering the following main topics strategic analysis, business analysis and compliance analysis.

1 STRATEGIC PLAN

Alice Springs Town Council Strategic Plan - 2018 to 2021

Objective 3: Leadership in sustainability

3.1 Reduce Council's Carbon Footprint

3.1.3 Reduce Council's waste production

KPI:

Implement waste reduction initiatives

Measures:

- Internal food organics and garden organics composting trial implemented
- 20% of recyclable waste presented is processed and sorted

3.2 Reduce Alice Springs carbon footprint

3.2.2 Educate and enable the community with regard to waste reduction, waste management, water consumption and recycling

KPI:

Increase RWMF capacity to improve waste reduction and recycling in Alice Springs

Measures:

- 10% of items salvaged for resale and reuse at Tip Shop

KPI:

Increase re-use/re-recycling rates of waste presented at the RWMF by 5% per annum

Measures:

- Incorporating ASTC Media team to inform and educate the community about RWMF
- 17% Total recycling rate achieved (measured in tonnage)

Attachment D

3.3 Conserve and protect the Alice Springs Environment

3.3.2: Maintain and ensure efficient use of the Regional Waste Management Facility

KPI:

RWMF site layout to develop in line with Master Plan and RWMF Environment Management Plan (RWMFEMP)

Measures:

- RWMF complex to progress against Master Site Plan
- Mapping and surveying of RWMF is in line with EPA and licensing requirements

KPI:

All statutory requirements fulfilled

Measures:

- Adhering to EPA licensing conditions
- Appropriate RWMFEMP addendums updated as required

KPI:

Maintain RWMF plant and equipment to ensure effective operation

Measures:

- Scheduled maintenance carried out as per manufacturers maintenance schedules

Objective 4: Dynamic Council

4.2 People and workplace excellence

4.2.4 Ensure a safe work environment

KPI:

Safe systems of work and operation maintained and developed

Measures:

- All Incident Report Form actions completed
- Monthly toolbox Meetings held with 'safety' standing item
- Review safety procedures, MSDS and JSEA's and update as required

4.3 Service excellence

4.3.1 Establish, maintain, review and improve efficient, effective systems

KPI:

Customer service standards improved

Measures:

- 75% of customer feedback received is positive
- Customer feed back form in Re-discovery centre
- Training needs for customer facing staff identified

Attachment D

4.4 Governance excellence

4.4.1 Responsible fiscal and asset management

KPI:

Timely and accurate reporting to Council as required

Measures:

- All required reports submitted by due dates
- Attendance at all relevant committee meetings

KPI:

RWMF operates within allocated 2020/21 Budget

Measures:

- Quarterly review of RWMF income and expenditure carried out
- RWMF income matches or exceeds expenditure
- Re-discovery Centre increased by 10% per annum

2 PROJECT PLANNER

RWMF Environmental Management Plan (RWMFEMP)

Due date: 1 March 2021

Cost of project: \$86,000 from budget line 174

Task: Environment Management Plan 2020 – 2025

The RWMFEMP is the governing document (with which the ASTC RWMF operate under) which is endorsed by the legislative body, the NT Environment Protection Authority (EPA).

Status: Consultant is reviewing documents and data from the RWMF

Attachment D

3 DIRECTORATE UPDATE

This report provides an update of current waste management and recycling initiatives and projects, by financial year. Reporting dates are from the 1 July to 22 September 2020.

** Please note: As of 30 September 2020, financial related recycling initiatives (Cardboard, Steel, Envirobank and Rediscovery Centre) will be updated accordingly within the Finance Department reports.*

CARDBOARD:

Table 1: Total month by month recycled cardboard

Month of July 2020	Total Cardboard
July 2020	0 Tonnes
Income received from cardboard	Total Income
Orora Recycling*	\$0
Month of August 2020	Total Cardboard
August 2020	44.85 Tonnes
Income received from cardboard	Total Income
Orora Recycling*	\$2,171
Month of September 2020	Total Cardboard
September 2020	22.56 Tonnes
Income received from cardboard	Total Income
Orora Recycling*	\$8379.72

** Influx in cardboard value relates to increased income*

** Payments received as at 21/09/20*

STEEL:

Table 2: Total month by month recycled steel

Month of July 2020	Total Steel
July	0 Tonnes
Income received from Steel	Total
Sims Metal*	\$0
Month of August 2020	Total Steel
August	0 Tonnes
Income received from Steel	Total
Sims Metal*	\$0
Month of September 2020	Total Steel
September	0 Tonnes
Income received from Steel	Total
Sims Metal*	\$0

Attachment D

ENVIROBANK:**Table 3: Total month by month recycled 10c containers**

Month of July 2020	Total 10c Containers
July 2020	1.14 Tonnes
Income received from Envirobank	Total
Envirobank	\$2,449.60
Month of August 2020	Total 10c Containers
August 2020	1.96 Tonnes
Income received from Envirobank	Total
Envirobank	\$739.20
Month of September 2020	Total 10c Containers
September 2020	4.92 Tonnes
Income received from Envirobank	Total
Envirobank	\$1,160.50

* Due to weight of different materials refund income will differ

* Payments received as at 11/08/20 - delayed due to impacts of COVID-19

TUBE TERMINATOR:**Table 4: Total month by month recycled fluorescent lights**

Month tube terminated	Total Tubes
July 2020	570 Tubes
August 2020	521 Tubes
September 2020	1704 Tubes

Attachment D

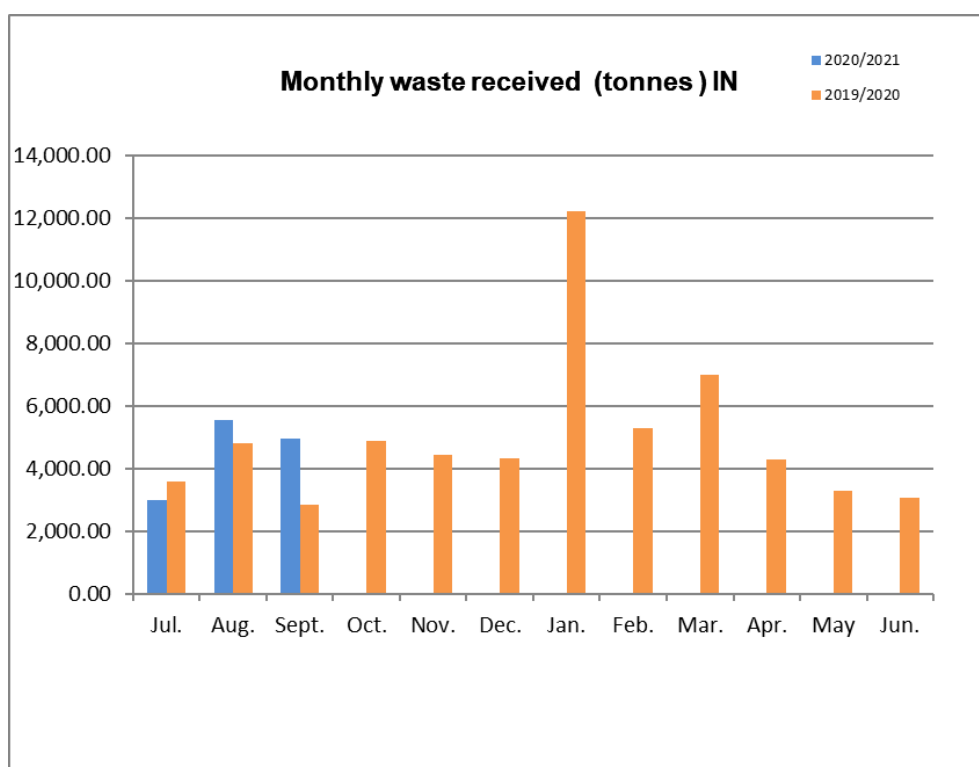
WEIGHBRIDGE WASTE AND RECYCLING TOTALS - FINANCIAL YEAR:

A total of 13,461.57 tonnes of waste (including clean fill) was collected at the RWMF and a total of 813.13 recycled out Table (6) for the period of 1 July to 22 September 2020 compared to 12,119.50 tonnes for the same period in 2019 (Tables 5).

Table 5: Waste totals through the weighbridge (not including clean fill) during the financial year (See Graph 1)

Financial year	Tonnes
July 2020 to June 2021 (YTD)	13,461.57
July 2019 to June 2020	59,957.74

Graph 1: Monthly waste comparison by financial year (tonnes) received (IN)



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	2,970.30	5,556.25	4,935.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,461.57
2019/2020	3,572.74	4,789.72	2,837.04	4,889.56	4,437.63	4,309.37	12,226.80	5,280.30	6,974.51	4,292.22	3,286.17	3,061.68	59,957.74

Monthly waste recycled IN - current year to date: 2020 / 21 13,461.57 Tonnes

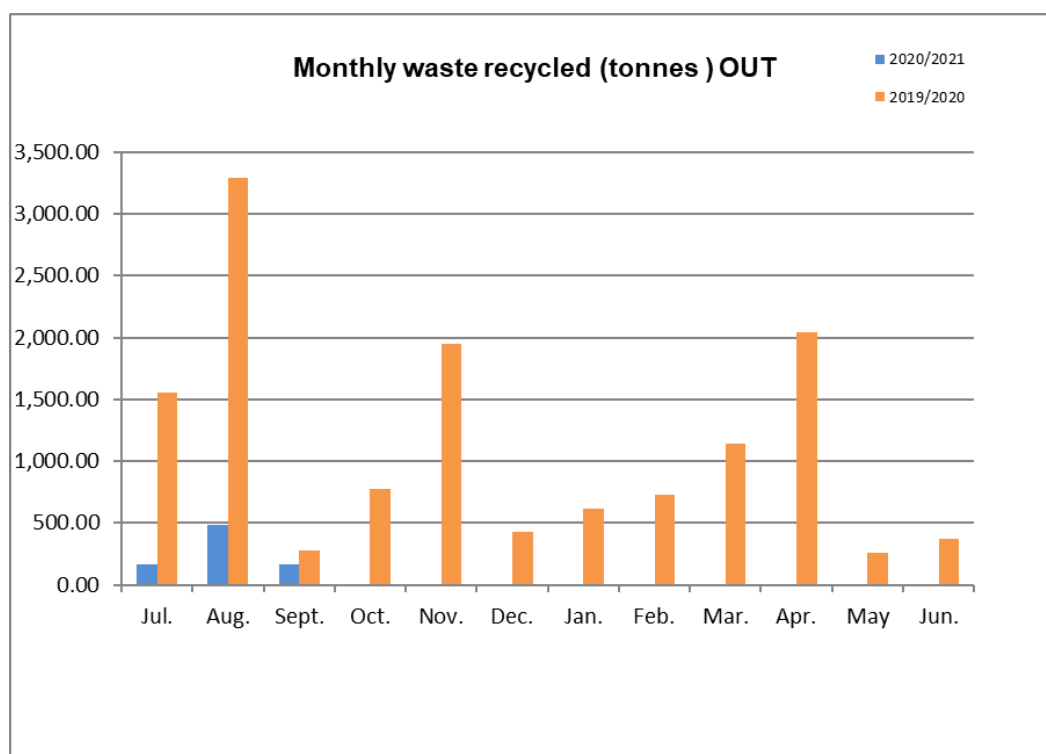
Same period previous year (total previous year): 2019 / 20 12,119.50 (59,957.74 Tonnes)

**Peak in waste January 2019 due to demolition of Anzac High School*

Attachment D

Table 6: Recycling totals through the weighbridge during the financial year (see also Graph 2)

Financial year	Tonnes
July 2020 to June 2021 (YTD)	813.33
July 2019 to June 2020	13,419.23

Graph 2: Monthly waste comparison by financial year (tonnes) recycled (OUT)

Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	167.21	481.22	164.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.33
2019/2020	1,558.13	3,288.76	272.77	774.47	1,944.52	430.02	617.12	724.39	1,141.59	2,039.69	257.34	370.43	13,419.23

Monthly waste recycled OUT - current year to date: 2020 / 21 813.33 Tonnes

Same period previous year (total previous year): 2019 / 20 5,119.65 Tonnes (13,149.23 Tonnes)

**Due to high volumes of domestic waste from Harts Range and impacts of COVID-19 (availability of recycling contractors and initiatives), the recycling % is low.*

**Peak in August 2019 was due to Recycled concrete being used on Ilparpa Road*

Table 7: Corrections waste collections (from Alice Springs)

Financial year	Tonnes
July 2020 to June 2021	37.23*

**No waste from corrections in the month of September*

Attachment D

WEIGHBRIDGE WASTE AND RECYCLING TOTALS – MONTHLY COMPARISON:

A total of 13,461.57 tonnes of waste (including clean fill) was collected, of which 6.80%* of waste was recycled out from 1 July to 22 September 2020.

**Due to high volumes of domestic waste from Harts Range and impacts of COVID-19 (availability of recycling contractors and initiatives), the recycling % is low.*

Table 8: Monthly comparison of waste totals July-Sep 2019 and July-Sep 2020.

	July 2019		July 2019- Aug 2019		July 2019- Sep 2019		July 2020		July 2020- Aug 2020		July 2020- Sep 2020	
	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT	Tonnes IN	Tonnes OUT
Animal Carcass	1.36		2.39		2.83		0.18		0.52		6.60	
Asbestos	3.52		244.72		245.67		7.96		18.38		23.60	
Building Material		9.67		9.67		18.94		24.31		39.30		41.55
Cardboard & Paper	53.30	21.48	100.05	42.74	145.68	62.62	35.44		69.28	44.58	94.78	67.14
Chemicals								1.32		1.32		1.32
Clean Fill	951.00	51.42	2,701.01	86.46	3,912.13	296.68	390.87	28.40	1,113.77	40.86	1,497.21	161.12
Concrete	215.29	665.00	458.95	3,472.20	652.15	3,472.20	719.74		894.04		1,005.98	
Container Deposit		2.77		8.31		14.45		1.14		3.10		8.02
Council Supported												
Demolition Materials	294.25		694.02		1,008.14		309.42		3,186.62		6,461.17	
Domestic Bins	574.54		1,154.04		1,699.58		556.96		1,118.68		1,524.84	
Drop off Zone* (Shop)		10.65		27.65		36.10		13.70		34.94		43.35
Electronic waste	8.94		17.59		26.39		13.32		24.66	13.12	32.69	13.12
FOGO							0.30		0.30	2.02	0.30	3.76
Glass **	0.74		13.22		25.44	0.30	11.20	23.72	25.96	25.25	36.12	25.25
Green Waste	106.43	29.96	263.32	76.96	462.89	91.46	122.96	58.50	243.48	77.78	353.21	77.78
Household Goods		4.46		24.58		27.41		5.40		9.82		14.44
Liquid Waste	94.98		175.33		295.13		51.48		156.04		156.04	
Mattresses	8.64		18.30		26.72		10.65		18.95		23.75	
Metals ***	18.60	271.64	43.55	606.80	72.43	606.80	10.20		35.12		54.08	
Mixed Waste ****	1183.28		2,391.79		3,505.63		711.24		1,576.33		2,145.37	
Timber & Pallets	56.81	491.08	81.95	491.52	114.04	492.70	15.11	10.72	39.18	24.34	39.18	24.48
Tyres	1.06		2.23		4.65		3.27		5.24		6.65	
Total	3,572.74	1,558.13	8,362.46	4,846.89	12,199.50	5,119.66	2,970.30	167.21	8,526.55	648.43	13,461.57	813.33
Total minus clean fill	2,621.74		5,661.45		8,287.37		2,579.43		7,412.78	0.00	11,964.36	0.00
Percentage recycled		59.43%		85.61%		61.78%		6.48%		8.75%		6.80%

Key:

- Blue:** Higher than regular totals
- Green:** Totals of waste
- Yellow:** Recycling out from RWMF

- * Drop off Zone - Goods dropped off by the public at the Rediscovery Centre
- ** Glass categories
- *** Metal categories - include other categories (e.g. whitegoods etc.)
- **** Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean, contaminated rocks)
- ***** Timber & Pallets includes other categories (e.g. Firewood)
- ***** Building Material includes other categories (e.g. Salvaging)

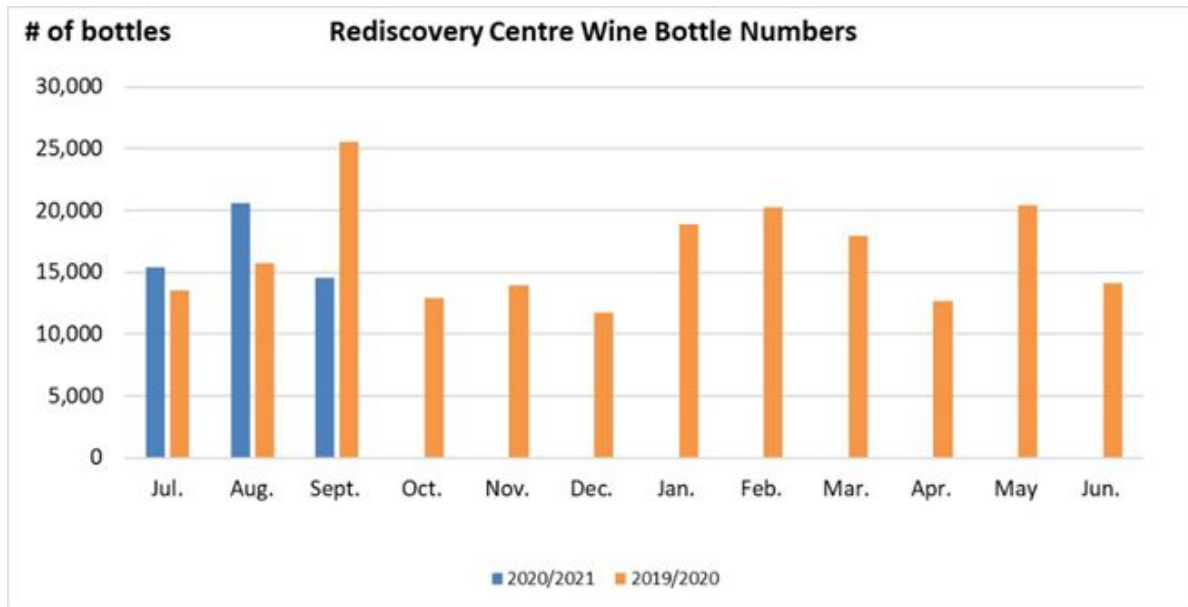
Attachment D

CASH-FOR-CONTAINERS:

This graph provides a total for the number of wine bottles collected at the Regional Waste Management Facility between 1 July and 22 September 2020, and compares the results to the last financial year (Graph 3).

The wine bottles are crushed and used as part of Council's projects.

Graph 3: Monthly totals of wine and spirit bottles collected at the Regional Waste Management Facility



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	15,416	20,563	14,547										50,526
2019/2020	13,540	15,720	25,497	12,960	13,960	11,750	18,909	20,227	17,983	12,700	20,388	14,126	197,760

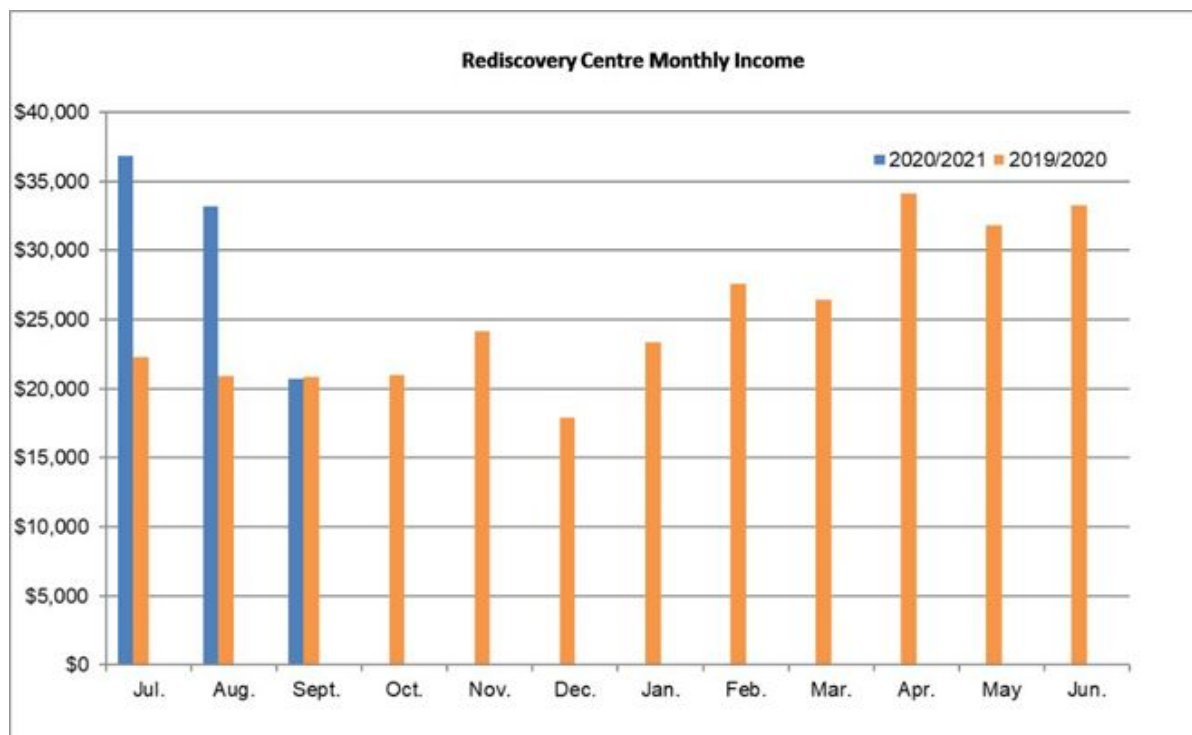
Bottles collected - current year to date: 2020 / 21 50.526 Bottles
Same period previous year (total previous year): 2019 / 20 57,757 Bottles (197,760 Bottles)

Attachment D

REDISCOVERY CENTRE:

The graph below (Graph 4) shows \$90,688 income at the Rediscovery Centre for the period 1 July to 22 September 2020, compared to \$64,062 for the same period in 2019. Total stock intake at the Rediscovery Centre for the period 1 July to 22 September 2020 was 99.34 Tonnes.

Graph 4: Income from the Rediscovery Centre



Year	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	YTD
2020/2021	\$36,846	\$33,154	\$20,688										\$90,688
2019/2020	\$22,294	\$20,934	\$20,834	\$20,951	\$24,149	\$17,915	\$23,344	\$27,577	\$26,447	\$34,104	\$31,812	\$33,248	\$303,609

Income from the Rediscovery Centre (year to date):

2020 / 21

\$90,688

Same period previous year (total previous year):

2019 / 20

\$64,062.00 (\$303,609.00)

4 DETAILED ANALYSIS

Not applicable for this reporting period.

5 BUSINESS UNIT REVIEW

Not applicable for this reporting period for the Regional Waste Management Facility.

Attachment D

6 **GOVERNANCE, RISK AND COMPLIANCE**

Work, Health and Safety

- Multi cross skill training.
- Regular tool box meetings.
- Updating internal procedures.
- Formal training programs.
- Training requirements identified.
- Adhere to Occupational Health and Safety PSD requirements.
- Incidents reported correctly within allocated time frames.
- Staff training and awareness with safety.

Legislation Compliance

- Local Government Act/Regulations
- Waste Management and pollution control Act
- Waste Management and pollution control (Administration) Regulations Act
- Environment Protection Act and Regulations
- Environment Protection (National Pollutant Inventory) Objective
- Environment Protection (Beverage Containers and plastic Bags) Act
- Environment Protection (Beverage Containers and plastic Bags) Regulations
- Northern Territory Environment Protection Authority Act
- National Environment Protection (Ambient Air Quality) Measure
- National Environment Protection (Used Packaging Materials) Measure
- Dangerous Goods Act
- National Environment Protection (Diesel Vehicle Emissions) Measure
- National Environment Protection (Assessment of Site Contamination) Measure

Risk

- Staff safety
- Environmental Hazards (spills, dumps fire)
- Management of Hazardous Materials
- Infrastructure Ad hoc maintenance
- Staff training and awareness.
- Update and follow Councils PSDs and policies.
- All information stored as per Councils guidelines.
- Risk management system maintained and updated.
- Business plan developed and maintained.
- Budget reviews through regular meetings.

7 **CORPORATE PLAN**

Not applicable for this reporting period.



Oliver Eclipse
MANAGER REGIONAL WASTE MANAGEMENT FACILITY