EXECUTIVE SUMMARY

This report provides an update of current Technical Services programmes, projects and events for April 2016

RECOMMENDATION

This it be recommended to Council

That this report be received and noted.

REPORT

1. DISCUSSION

The attached reports summarize activities that occurred within the Technical Services Department for the month of April 2016.

1.1 SUMMARY OF BUSINESS ARISING FROM PREVIOUS MINUTES OF THE ORDINARY COUNCIL MEETING 26 APRIL 2016.

All matters actioned.

1.2 ILPEYE ILPEYE SUBDIVISION

A revised programme for rectification works to Ilpeye Ilpeye subdivision was tabled by DOI. Listed works programmed completion date 2 September 2016.

Please note programme allows only 3 days to review and access completion reports and certificates.

2. POLICY IMPACTS

All projects relate to and reflect the appropriate policies and components of the Alice Springs Town Council Strategic Plan 2013-2016.

3. FINANCIAL IMPACTS

All projects are working within their approved budget and funding agreements.

4. SOCIAL IMPACTS

As per individual projects and plans.

5. ENVIRONMENTAL IMPACTS
As per the projects and relevant plans.

6. **PUBLIC RELATION**

   Nil

7. **ATTACHMENTS**

   A. Manager Infrastructure Report
   B. Sport & Recreation Report
   C. Works Manager
   D. Manager Waste Management Facility
   E. Manager Developments
   F. Environment Officer Report

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Greg Buxton
DIRECTOR TECHNICAL SERVICES
<table>
<thead>
<tr>
<th>ID</th>
<th>Task Name</th>
<th>Duration</th>
<th>Start</th>
<th>Finish</th>
<th>Prede% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Ilpeye Ilpeye Subdivision Headworks</td>
<td>150 days</td>
<td>Mon 8/02/16</td>
<td>Fri 2/09/16</td>
<td>14%</td>
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<tr>
<td>2</td>
<td>Procurement and Contract Startup</td>
<td>122 days</td>
<td>Mon 8/02/16</td>
<td>Tue 26/07/16</td>
<td>24%</td>
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<tr>
<td>3</td>
<td>Package 2 - Undoolya Road Intersection (T16-1075)</td>
<td>60 days</td>
<td>Mon 8/02/16</td>
<td>Fri 29/04/16</td>
<td>100%</td>
</tr>
<tr>
<td>7</td>
<td>Package 3 - Stormwater, Pavement and Asphalt (T16-1182)</td>
<td>45 days</td>
<td>Wed 9/03/16</td>
<td>Tue 10/05/16</td>
<td>79%</td>
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<tr>
<td>11</td>
<td>Package 4 - Open Drains</td>
<td>35 days</td>
<td>Thu 28/04/16</td>
<td>Wed 15/06/16</td>
<td>0%</td>
</tr>
<tr>
<td>15</td>
<td>Package 5 - Concrete</td>
<td>35 days</td>
<td>Thu 28/04/16</td>
<td>Wed 15/06/16</td>
<td>0%</td>
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<tr>
<td>19</td>
<td>Package 6 - Road Furniture</td>
<td>64 days</td>
<td>Thu 28/04/16</td>
<td>Tue 26/07/16</td>
<td>0%</td>
</tr>
<tr>
<td>24</td>
<td>Package 7 - Power Water Close out</td>
<td>35 days</td>
<td>Thu 28/04/16</td>
<td>Wed 15/06/16</td>
<td>0%</td>
</tr>
<tr>
<td>28</td>
<td>Package 8 - Lot Fencing</td>
<td>35 days</td>
<td>Thu 28/04/16</td>
<td>Wed 15/06/16</td>
<td>0%</td>
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<tr>
<td>32</td>
<td>On Site Construction Works</td>
<td>110 days</td>
<td>Thu 31/03/16</td>
<td>Wed 31/08/16</td>
<td>6%</td>
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<tr>
<td>33</td>
<td>Package 2 - Undoolya Road Intersection</td>
<td>43 days</td>
<td>Thu 31/03/16</td>
<td>Mon 30/05/16</td>
<td>50%</td>
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<tr>
<td>45</td>
<td>Package 3 - Stormwater, Pavement and Asphalt</td>
<td>71 days</td>
<td>Wed 11/05/16</td>
<td>Wed 17/08/16</td>
<td>0%</td>
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<tr>
<td>113</td>
<td>Package 4 - Open Drains</td>
<td>29 days</td>
<td>Thu 16/06/16</td>
<td>Tue 26/07/16</td>
<td>0%</td>
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<tr>
<td>119</td>
<td>Package 5 - Concrete Works (Footpath &amp; Crossovers)</td>
<td>41 days</td>
<td>Fri 1/07/16</td>
<td>Fri 26/08/16</td>
<td>0%</td>
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<tr>
<td>125</td>
<td>Package 6 - Road Furniture</td>
<td>10 days</td>
<td>Thu 18/08/16</td>
<td>Wed 31/08/16</td>
<td>0%</td>
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<td>132</td>
<td>Package 7 - Power Water Close out</td>
<td>23 days</td>
<td>Thu 16/06/16</td>
<td>Mon 18/07/16</td>
<td>0%</td>
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<td>137</td>
<td>Package 8 - Lot Fencing</td>
<td>20 days</td>
<td>Thu 16/06/16</td>
<td>Wed 13/07/16</td>
<td>0%</td>
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<td>139</td>
<td>Certification and Handover Inspection</td>
<td>3 days</td>
<td>Wed 31/08/16</td>
<td>Fri 2/09/16</td>
<td>0%</td>
</tr>
</tbody>
</table>
Ilpeye Ilpeye Project Coordination Group

Meeting: Tuesday 5 April 2016

Attendees:

<table>
<thead>
<tr>
<th>Name</th>
<th>Organisation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greg Buxton</td>
<td>ASTC</td>
</tr>
<tr>
<td>Ian Dickson</td>
<td>PM&amp;C</td>
</tr>
<tr>
<td>Ben Gibson</td>
<td>Dept of Infrastructure</td>
</tr>
<tr>
<td>Cameron Miller</td>
<td>Ngurratjuta/IIAC</td>
</tr>
<tr>
<td>Peter Pearse (Chair)</td>
<td>PM&amp;C</td>
</tr>
<tr>
<td>Rae-Ellen Swindells</td>
<td>ASTC</td>
</tr>
<tr>
<td>Liam Trieu</td>
<td>BTO</td>
</tr>
<tr>
<td>Antony Yoffa</td>
<td>Dept of Local Govt and Community Services</td>
</tr>
</tbody>
</table>

Apologies:

<table>
<thead>
<tr>
<th>Name</th>
<th>Organisation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amy McArdle</td>
<td>Ngurratjuta/IIAC</td>
</tr>
<tr>
<td>Dilip Nellikat</td>
<td>ASTC</td>
</tr>
<tr>
<td>Gary Powell</td>
<td>PM&amp;C</td>
</tr>
<tr>
<td>Noeline Swanson</td>
<td>Dept of Local Govt and Community Services</td>
</tr>
<tr>
<td>Michael White</td>
<td>Dept of Housing</td>
</tr>
</tbody>
</table>

1. Update on program/works

- Tenders status
- Work planned next fortnight

Key Updates

- Earthbuilt Pty Ltd commenced on site week commencing 28 March.
- There will be a change to the traffic diversion once Earthbuilt have commenced. Access road will take off from Undoolya Rd to the West of the current location. A new map will be produced for distribution.
• Tender period for Package 3 has closed. Contract to be awarded by 26 April. Hoping to be on site by early May.
• Package 4 and 5 tenders to be issued next week (by 15/ April).
• Expect winning contractor to be on the ground in early May.

2. Status of title subdivision
   • DLGCS (Antony Yoffa) to chase up required information around process of issuing titles to allow completion of project planning.

3. Communications – newsletter, community meetings, etc.
   • Next newsletter due 4 April 2016. News items required.

4. Indigenous Employment
   • Earthbuilt has been in touch with Cameron Miller re employment opportunities.

5. Risk Review
   • No new risks or changes to draft.

6. Other Business
   • Alignment of rubbish collection not to be implemented until closer to the hand-over as they are different contracts/contractors.
   • There was discussion clarifying the ASTC Fees and what had been accepted by Dol.

Action Items

Tuesday 5 April 2016

<table>
<thead>
<tr>
<th>Action</th>
<th>Who</th>
<th>Due Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Traffic Management Map to be provided by Dol/BTO for inclusion in the newsletter</td>
<td>Dept of Infrastructure (Ben) / BTO (Liam)</td>
<td>5 April 2016</td>
</tr>
<tr>
<td>Action</td>
<td>Who</td>
<td>Due Date</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Dol to re-circulate the high level project plan to Greg and Rae-Ellen</td>
<td>• Dept of Infrastructure (Ben)</td>
<td>5 April 2016</td>
</tr>
<tr>
<td>Tuesday 22 March 2016 (Previously completed items removed)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dol to advise the brand/supplier of the park equipment to allow ASTC to maintain/repair in line with specifications in due course</td>
<td>• Dept of Infrastructure (Ben)</td>
<td>5 April 2016</td>
</tr>
<tr>
<td>Tuesday 8 March 2016 (All actions completed)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Friday 12 February 2016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NTG to provide PM&amp;C with detailed schedule to complete the works (including subdivision, titles, etc)</td>
<td>• Dept of Infrastructure</td>
<td>18 February 2016</td>
</tr>
<tr>
<td>Dol to extend provisional sum for Indigenous employment to tier 3 contracts (except for current tender for Undoolya Rd intersection work)</td>
<td>• Dept. of Infrastructure</td>
<td>As RFTs are developed</td>
</tr>
<tr>
<td>Dol to provide details of successful tenderers to PM&amp;C. PM&amp;C and Dol to have joint Community meetings with successful tenderers and Ilpeye Ilpeye reps on site to maximise local employment.</td>
<td>• Dept of Infrastructure/Project Manager, PM&amp;C</td>
<td>As contracts are awarded.</td>
</tr>
<tr>
<td>Note: Titles/subdivision information is outstanding – Noelene to provide by 18/3/2016</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
3 Un十anted houses (houses 11, 13, & 15?) were identified.

Dept of Housing to provide a list to Dept of Infrastructure of items to be completed to bring the houses to Residential Tenancies Act standard to allow tenanting.

- Dept of Housing

19 February 2016

Decisions taken by PCG

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Decision</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 March 2016</td>
<td>DOL will be following the standard DOL methodology for certification and handover. Documentation will be provided to ASTC progressively so they can review progressively to minimise delays. ASTC will be invited to certain hold/inspection points. ASTC to specify which points will be their minimum requirement.</td>
</tr>
<tr>
<td>Name</td>
<td>Position</td>
</tr>
<tr>
<td>--------------------</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>Stephanie Bell</td>
<td>Ilpeye Ilpeye AC</td>
</tr>
<tr>
<td>Steve Balaban</td>
<td>Manager Infrastructure</td>
</tr>
<tr>
<td>Greg Buxton</td>
<td>Director Technical Services</td>
</tr>
<tr>
<td>Ian Dickson</td>
<td>Adviser</td>
</tr>
<tr>
<td>Ben Gibson</td>
<td>Project Director</td>
</tr>
<tr>
<td>Alexandros Karanikolas</td>
<td>Dept of Local Govt and Community Services</td>
</tr>
<tr>
<td>Amy McArdle</td>
<td>Ngurratjuta/IAC</td>
</tr>
<tr>
<td>Wendy McIntyre</td>
<td>A/Regional Manager</td>
</tr>
<tr>
<td>Cameron Miller</td>
<td>General Manager</td>
</tr>
<tr>
<td>Dilip Nellikat</td>
<td></td>
</tr>
<tr>
<td>Peter Pearse</td>
<td>Senior Adviser</td>
</tr>
<tr>
<td>Gary Powell</td>
<td>Regional Manager</td>
</tr>
<tr>
<td>Brian Sterling</td>
<td>Ilpeye Ilpeye AC</td>
</tr>
<tr>
<td>Noelene Swanson</td>
<td>Dept of Local Govt and Community Services</td>
</tr>
<tr>
<td>Rae-Ellen Swindells</td>
<td>ASTC</td>
</tr>
<tr>
<td>Liam Trieu</td>
<td>Construction Engineer</td>
</tr>
<tr>
<td>Michael White</td>
<td>Dept of Housing</td>
</tr>
<tr>
<td>Antony Yoffa</td>
<td>Dept of Local Govt and Community Services</td>
</tr>
</tbody>
</table>
ILPEYE ILPEYE SUBDIVISION SITE LAYOUT

- **T16-1175 Site Laydown Area**
- **Detour Road**
- **Road under construction**
- **Stockpile**
- **BTO Site Office**

**Access to Town Camp:**
- New detour ramp off Undoolya Road.

**Access to across Undoolya Rd:**
- Portable traffic lights

**Road section closed**
- To local residents
- To Ilpeye Ilpeye Town Camp

**Detour Road**
- Detour ramp off Undoolya Road.
- Portable traffic lights
- One Way Traffic

Date Updated: 24/04/2016
ACCESS TO ILPEYE ILPEYE TOWNCAMP.

Due to road work commencing on Undoolya Road Intersection the turn off into the Oonchiunpa Road is diverted.

- Turn off Left before Undoolya Road and Kurrajong Road.
- Access via earth ramp down the Open Drain.

Red: Path to local residence
Yellow: Path to Ilpeye Ilpeye Town Camp

ACCESS ACROSS UNDOOLYA ROAD.

Due to road work commencing on Undoolya Road Intersection, the road width will be reduced to a single lane.

Portable traffic lights will be installed at each end of the road work site to allow single lane traffic movement across.

Lane reduced to single lane.
Traffic lights at each end.
TO:          DIRECTOR TECHNICAL SERVICES – GREG BUXTON  
AUTHOR:      MANAGER INFRASTRUCTURE – STEPHEN BALOBAN  
SUBJECT:     REPORT FROM INFRASTRUCTURE UNIT FOR THE MONTH OF APRIL 2016

This report provides an update of current infrastructure and engineering projects for April 2016.

1. PROJECTS

A. Footpath programme for 2014/2015 from Council’s 5 Year footpath programme
   - Contract awarded to LTC Construction.
   - Estimated works to be completed May 2016

B. Footpath programme for 2015/2016 from Council’s 5 Year footpath programme
   - Contract awarded to LTC Construction
   - Works to start after the 2014/2015 footpath programme

Please note:
Due to this budget line being used for both Kmart footpath upgrade and Totem theatre to RSL most of the streets below will be delayed in construction until the 2016/2017 footpath programme.

<table>
<thead>
<tr>
<th>Footpath Program 2015/16</th>
<th>Length m</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Turner Ct</td>
<td>2016</td>
<td>150 North Side</td>
</tr>
<tr>
<td>Mimosa Ct</td>
<td>2016</td>
<td>108 East Side</td>
</tr>
<tr>
<td>Gardenia Ct</td>
<td>2016</td>
<td>145 East Side</td>
</tr>
<tr>
<td>Triodia Ct</td>
<td>2016</td>
<td>125 East Side</td>
</tr>
<tr>
<td>Jasmine Ct</td>
<td>2016</td>
<td>80 Eastside</td>
</tr>
<tr>
<td>Myrtle Ct</td>
<td>2016</td>
<td>101 Eastside</td>
</tr>
<tr>
<td>Spearwood Rd</td>
<td>2016</td>
<td>85 Marie to Cycad Eastside</td>
</tr>
<tr>
<td>Spearwood Rd</td>
<td>2016</td>
<td>81 Larapinta</td>
</tr>
<tr>
<td>Forrest</td>
<td>2016</td>
<td>180 Nth Side Gillen</td>
</tr>
<tr>
<td>Beechcraft Ct</td>
<td>2016</td>
<td>165 West side Gillen</td>
</tr>
<tr>
<td>Head St</td>
<td>2016</td>
<td>240 Lackman to School crossing Northside</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1460</td>
</tr>
</tbody>
</table>

C. Playground Park Equipment
   - On Hold pending outcome of Parks Advisory Committee

D. CBD access ramps programme

Purpose
To upgrade and/or replace 143 old non-compliant ramps within the Alice Springs CBD through Councils 5 year programme

- 18 Ramps completed
- 16 Ramps to be done at the intersections of Parsons/Hartley Streets and Parsons/Bath Streets when funds become available Estimated $200,000 required for these 16 ramps and 8 refuges

E. Proposed upgrade to the Head Street toilet $160,000
   - Completed

F. Laneway closure progress
   - **Underdown and Nichols** – subdivision to be confirmed
   - **67–69 Flynn Drive and 16-18 Bruce Street** – Title transfer being processed
   - **26 and 27 Bowman Close** – Titles being organised
   - **Parson Street** - consolidation of Post Office Carpark and Post Office laneway in progress, surveyor engaged to carry out works ASAP works in progress

G. Occupancies Permits (OP) for Council Buildings.
   - Waiting on electrical works to be done at the boxing shed
   - Due to be completed end May 2016

H. New storage shed at Jim McConville Oval $98,000 Government Grant
   - Completed

I. Regional Waste Management Facility Paper Baler
   - Shed construction started 4 May 2016
   - Baler to be commissioned on the 24 May 2016

J. Albrecht Oval Carpark upgrade grant funding applications
   The Albrecht Oval Carpark upgrade will include sealing and building a formal carpark, providing a Kiss and Go area, new exit onto Larapinta drive and a new entry exit onto Albrecht Drive.
   This upgrade to the carpark will provide a safer environment for the children being picked up and dropped off at the schools in the area.
   After consultation with NTG DOI, NTG Parks, NTG Department of Education and NTG Department of Transport, the Alice Springs Town Council applied for funding to upgrade the Albrecht Oval Carpark through the **(Regional Economic Infrastructure Fund)** Round 1 and Round 2. Council was successful in both applications.
   - Successful tenderer BMD
   - Works to start May 2016
   - Works programmed for completion end July 2016

K. Footpath and drainage upgrade at the Totem Theatre to prevent erosion to the building
   - Heritage approval received
• AAPA approval received
• 3 quotes for works being obtained
• Works to start ASAP

L. Proposed widening of the footpath between Totem Theatre and the RSL

Option 1 To remove the existing 333m of narrow footpath and replace it with a new 3m wide coloured footpath - cost $172,433 Inc. GST this price does not include removing and reinstalling the plaques

• Funding from Councils footpath programme 2015/2016
• Tenders being prepared

M. Footpath upgrade at the top end of the Todd Mall adjacent the Alice Plaza

• Only one tender received with a price over $800,000
• New scope of works and design to be done in house and all demolition works to be carried out by the depot to save money,
• New quotes to be obtained in May 2016

N. Councils 2015/2016 Road Reseal program

• Completed

O. Kmart footpath

The Footpath in front of Kmart along Bath Street has been damaged by trees located in the Kmart property. The Kmart property is owned by Yeperenye Pty Ltd

• Waiting for plans from Zone A
• Yeperenye Pty Ltd to put $20,000 to the project
• NT Government may fund their section of footpath? (DOI) through their maintenance budget
• Council works to be funded out of footpath programme
• NT Government willing to put $200,000 towards landscaping and beatification, works to include footpath along Stott Terrace from Railway Terrace to Bath Street (see diagram below)
P. Proposed Ilparpa Road widening including a new bicycle path. Ilparpa Road is a Sub-Arterial sealed Road 11.4 km long x 6m + wide that connects to Bullen road that joins two major Arterial Roads the Stuart Hwy and Larapinta Drive

- Stage 1 Council to apply for funding through the Heavy Vehicle Safety and Productivity Programme Round Five for stage 1 of the project (Ilparpa road from Len Kittle Drive to Greatorex road 4.4km) Total cost for stage 1 is $2.0M to be submitted February 2016. The Heavy Vehicle Safety and Productivity Programme Round Five is a dollar for dollar program but Council is not allowed to use Roads to Recovery money for this application.
- Stage 2 (Ilparpa road from Greatorex road to 600m past Lillecrapp road 2.2km) Council to fund through the Roads To Recovery program in the 2015 to 2017 financial years, Total cost of stage 2 is $2.0M.

Q. Proposed Chapel at the Garden Cemetery.

- Works to be approved by Council.
- Engineers stated preliminary sewer design February 2016.
- Successful tenderer (refer separate report).

R. 90kw Solar Panels/shade structures for Council Carpark

- Scope Engineering winning tenderer.
- Works in progress.
- Planning permit being obtained.
- Building permit waiting for planning permit.
- Works to be completed by mid-June 2016.

Stephen Baloban
MANAGER INFRASTRUCTURE
TO: DIRECTOR TECHNICAL SERVICES – GREG BUXTON

AUTHOR: SPORTS OFFICER – SAMANTHA HACON

SUBJECT: REPORT FROM SPORT & RECREATION DEPARTMENT FOR THE MONTH OF APRIL 2016

This report provides an update of current sport & recreation.

1. Sporting bodies
   - Co-ordinate bookings at ovals and facilities
   - Met with Cricket re 2016 Winter Multicultural Cricket Competition venue availability
   - Liaised with relevant sporting bodies regarding:
     - Their responsibility to ensure facilities are locked up properly.
     - Their responsibility to maintain the exclusive use areas in a clean, tidy and undamaged standard.

2. Sporting Events
   - Alice Springs Cricket running a Social Multicultural Winter Competition on Sundays at CDU Sadadeen and Rhonda Diano Oval.
   - School Sports days utilising ASTC facilities
   - FFA cup (Soccer game) Match 3rd & 4th May & 8th June at Ross Park
   - Alice Springs Open Tennis Pro Tour - 1st – 3rd October 2016 – Traeger Tennis Courts
   - Alice Springs Masters Games – 8 – 15 October, 2016 – Planning and regular meetings with stakeholders continue.
   - In-kind council support finalised for Red Dust Role Models: Schools Athletics Carnival

3. Sporting facilities
   - Construction of storage facility at Jim McConville Oval completed – Provides storage bays for ASTC, Baseball, Softball, Cricket, and AFL.
   - New scoreboard roller shutter at Anzac Oval – to be installed mid-May.
   - New scoreboard at Lyle Kempster –Engineering work continues
   - New Netball Facility – Indoor 4 Court Stadium construction commenced:
     - Demolish and rebuild the female toilets at Ross Park. Soccer provided feedback re the new design.
     - Demountable toilets will be in place when permanent toilets are demolished.
     - Liaised with Soccer re impact the new netball facility will have on Soccer precinct.
     - Netball has re-scheduled their draw to accommodate the construction process and reduced number of courts during this process.
   - Rhonda Diano Oval ablutions block refurbishment – complete.
   - Hockey Amenities Refurbishment – SFAC requested a scope of works to accompany quote provided. – SFAC also requested second quote for this work.
   - Hockey requested through SFAC assistance to repair water cannons – Quote and scope of works provided. Second quote requested.
   - Northern Territory Government announced the allocation of $2 million in the 2015-2016 budget for the construction of a synthetic athletics track. Attended community forum.

4. Trends
   - Booking calendar for all sporting facilities is very full
Some venues facilitating 2-3 different training groups at a time, more than one a week.
There is very little, if any time to rest/perform maintenance on the fields between summer and winter seasons.
Concerns for the long term effect this may have on the condition of the fields
- Growing number of sports that are now offering off season social competitions. This places further pressure on the frequency of use of our sporting facilities.

5. Sport & Active Recreation Master Plan
- The final submission for cabinet is being written and projected to be presented to cabinet in late May.
- Council will address Council's Masterplan once the NTG Masterplan becomes available.

Samantha Hacon
SPORTS OFFICER
This report provides an update of some of the completed and current Depot works projects:

1. **Reactive Works Commenced**
   - Albrecht Oval Tree Farm (Stage 3)
   - Jim McConville Softball Diamond Upgrade
   - Garden Cemetery Chapel
   - Staff Training – Frontline Management Course (ongoing)

2. **Depot In Kind Support of Events** – April 2016

<table>
<thead>
<tr>
<th>EVENT</th>
<th>COST of SUPPORT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anzac Day</td>
<td>$9,500.00</td>
</tr>
<tr>
<td>Sexual Awareness Month Event</td>
<td>$90.00</td>
</tr>
<tr>
<td>DASA Monthly BBQ</td>
<td>$90.00</td>
</tr>
<tr>
<td>Softball Carnival</td>
<td>$225.00</td>
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<tr>
<td>Todd Mall Markets</td>
<td>$350.00</td>
</tr>
</tbody>
</table>

   **TOTAL COST – April 2016** $10,255.00

3. **Depot In Kind Support of Events** – May 2016
   - Volunteers SA & NT Sausage Sizzle
   - Bangtail Muster
   - Red Dust School Carnival
   - Something Somewhere INC
   - Jane McGrath Morning Tea
   - Big Day Out in Harmony
   - National Volunteers Day Parade
   - Pets on Parade
   - Wellness Walk and Fun Run
   - Pensioner Pruning Service
   - AFL Match

4. **Reactive Works Completed**
   - Verge Mowing Operations – 7 days per week (COMPLETED)
5. Mowing List Completed: April 2016

Tucker Park, Campbell Park, Dixon Park, Kunoth Park, McCoy Park, Head Street Shops, Rhonda Diano Oval, Traeger Complex, Jim McConville Oval, Larapinta Oval, Ross park Complex, Albrecht Oval, Walker Street, Mahomed Street, Parke Crescent, Kempe Street, Strehlow Street, Hayes Street, Bradden Street, Benstead Street, Bagot Street, Yarabah Court, Gap Road, Walmulla Park, Walmulla Street, Clara Park, Achilpa Street, Echumpa Street, Arunga Street, Gooliya Street, Balingal Street, Allicurich Street, Kaegen Street, Brooke Street, Acacia Street, Flynn Court, Sunset Court, Eagle Court, Amadeus Place, Hillside Gardens, The Links, Lakes Court, Clough Place, Maconochie Road, Heavitree Court, Shanahan Close, Lewis Gilbert Park, Shanahan Park, McDonnell Park, Dick Ampetyene Park, Barrett Drive, St Andrews Place, The Fairway, Range Crescent, Cromwell Drive, Lines Court, Moore court, Concord Circuit, Delahunty Court, Higgins Court, Coppock Court, Red Sands Court, Caterpillar Court, Moore Park, Battarbee Park, Bowman Park, Westland Park, Frank McEllister Park, Flynn Shops, Ashwin Park, Roberts Park, Day Park, Plowman Park, Forrest Park, Bloomfield Laneway, Poepple Gardens Park, Hospital Lawns, Billy Goat Hill, Snow Kenna Park, Trevor Reid Park, Leichhardt Terrace, Cycad Place, Mariae Place, Hakea Court, Ptilotus Court, Plumago Crescent, Alba Court, Mistletoe Street, Saltbush Court, Beefwood Court, Nardoo Court, Senna Court, Triodia Court, Teatree Court, Grevillea Drive, Palm Circuit, Heidenreich Court Park, William Edward Thompson Park, Albrecht Drive, Gilbert Park, Jim McConville Softball Diamonds, Smith Street Drain, Garden Cemetery, George Crescent, George Crescent Cemetery, RSL Firebreak, Eagle Park Fire Break, Skate Park, Warber Park B Fire Break, Totem Theatre, Leichhardt Terrace Footpath

6. Projected Mowing List: May 2016

Palm Circuit, Lyndavale Drive, Bokhara Street, Burrell Court, Engoordina Drive, Karee Court, Woolla Court, Quin Court, Esther Court, Harper Court, Patterson Crescent, Baker Court, Thorold Court, Melrose Court, Murray Street, Youl Court, Harms Court, Morehead Street, Heindereich Court, Grant Road, Warber Court, Saltwell Street, Wright Place, Lander Court, Teague Crescent, Ellery Drive, Holterman Court, Crown Court, Jamieson Place, Huckitta Street, Willoby Court, Gilbert Place, Gibeannie Court, Albrecht Drive, Kramer Street, Latz Crescent, Rubina Street, Mirus Court, Lyndavale Park, Gilbert Park, Heindereich Court Park, Albrecht Oval, Lewis Edward Gilbert Park, Blain Street, Kempeana Crescent, Bowman Close, Nelson Terrace, Wade Court, Hay Court, Sander Court, Taylor Street, Tamara Mara Circuit, Battarbee Street, Griffiths Place, Brandt Court, Terry Court, Armstrong Court, Ciccone Chapman Court, Bowman Park, Kempeana Park, Battarbee Park, Tamara Mara Park, Lovegrove Drive, Spicer Crescent, Irvine Crescent, Clarke Street, Aldridge Street, Gilmore Place, Norman Jones Road, Milner Road, Wilkinson Street, Fogarty Street, Elder Street, Kidman Street, Price Street, George Crescent, Colsen Street, McDonald Street, Stokes Street, Whittaker Street, Ghan Road, Shirlet Court, Dowdy Court, Kennett Court, Coulthard Street, Spicer Park, Hospital Lawns, Billy Goat Hill, Snow Kenna Park, Trevor Reid Park, Totem Theatre

7. Works in Progress (Delivery of Essential Services)

- Oval Renovations (Traeger Oval)
- Child Care Centres Maintenance
- Vandalism Repairs (Irrigation, Toilet Blocks, Street Signs)
- Continuation of Verge Mowing throughout the municipality including rural roads
- Cemetery operations
- CBD operations
- Concrete repairs (footpaths, etc.), replacement of unserviceable side entry pits
- Playgrounds maintenance
- Removal of Dead Trees, Branches, Epicormics Growth, Tree Maintenance, etc. from Verges, Parks, Sporting Ovals & Council Facilities and Tree maintenance activities
- Irrigation repairs
- Bitumen repairs
- Plant and Machinery maintenance
8. **Litter / Kiddie Scribble / Graffiti Removal / Vandalism**

- **Litter** – Litter stream is above average
- **Kiddie Scribble** – Texta scribble is above average throughout the municipality.
- **Graffiti Removal** – graffiti removal is average (John McDougall Stuart Statue, Civic Centre, Todd Mall, CBD, Anzac Hill, Jim McConville Toilets, Albrecht Oval, Flynn Drive Oval, Gillen Park, Adelaide House, Machinery Maintenance, Skate Park, Frank McEllister Park, CBD Bins, Flood Marker, Schwarz Crescent, Trevor Reid Park, Hartley Street Car Park, Eastside Laneways, Frances Smith Memorial Park, Northside Shops, Wills Terrace, Anzac Commemorative Walkway, Snow Kenna Toilets, Rhonda Diano Oval, Dixon Road, Flynn Drive, Araluen, Basketball Stadium, Hospital Lawns, Gap Road, CBD Laneways, Stott Terrace Bridge, Gosse Street Park, Moore Court, Undoolya Road, Simpson Road, Bath Street, Leichhardt Terrace, Lewis Gilbert Park, Rotorac Park, Plowman Park, Memorial Avenue Toilets, Spearwood Park
- **Vandalism**
  - **Irrigation Infrastructure** – vandalism on irrigation infrastructure was above average
    - **Sprinklers:**
      - 13.04.2016 – Flynn Church Lawns (7 x Damaged Sprinklers)
      - 14.04.2016 – Hospital Lawns (2 x Damaged Sprinklers)
      - 14.04.2016 – Flynn Church Lawns (4 x Damaged Sprinklers)
      - 21.04.2016 – Civic Centre (1 x Damaged Sprinkler)
      - 26.04.2016 – Jim McConville park (1 x Damaged Sprinkler)
      - 28.04.2016 – Frank McEllister Park (1 x Damaged Sprinkler)
  - **Facilities:**
    - Anzac Oval
    - Ross Park Soccer
    - Jim McConville Storage Shed
  - **Infrastructure:**
    - Anzac Hill – "LEST WE FORGET" sign
  - **Playgrounds:**
    - Nil

9. **NeatStreets**

- **Notifications** – 17 in April 2016
  - 15 – ASTC Depot Responsibility (15 completed)
  - 2 – ASTC Rangers Responsibility (forwarded to Rangers Department for actioning)
  - 0 – Forwarded to NTG 1 x Telstra, 2 x NTG, 2 PowerWater
- **Outstanding** – Nil

10. ** Aboriginal Areas Protection Authority**

- Nil
11. **Depot Vacancies**
   - Senior Team Member Playgrounds and Reactive Crew (Parks and Gardens)
   - Team Member – Ovals and Parks Maintenance (Parks and Gardens)
   - Supervisor Municipal Services Works (Civil Works)

12. **Vehicle Plant Replacement 2015 / 2016**
   - CEO Vehicle - completed
   - Director Finance Vehicle - completed
   - Cemetery Truck - completed
   - Backhoe - completed
   - Front Deck Mower - quote awarded, awaiting delivery (May 2016)
   - Bitumen Truck - completed
   - Rangers Vehicle - completed
   - Rangers Vehicle – quote awarded, awaiting delivery (May 2016)
   - Tractor - completed
   - Line Marking Machine - completed

13. **Council Reports and Updates**
   - Council Report – Manager Works Directorate Update (April 2016)
   - Council Report – Tree Replacement Program

Scott Allen
MANAGER WORKS
This report provides an update of current waste management projects.

**SUMMARY**

1. **Operational**
   - Toolbox meetings are held with waste management facility staff one a week.

2. **Recycling**

   **Total Waste:** Total waste minus clean fill collected at the Regional Waste Management Facility (RWMF) for April 2016 was 2,685.14 tonnes (Table 1 & Figure 1). The total waste collected over the same period in April 2015 was 2,535.72 tonnes.

   Total waste minus clean fill collected at the Regional Waste Management Facility (RWMF) for the July to April 2016 period was 23,814.07 tonnes (Table 2). The total waste collected over the same period for 2015 was 23,635.20 tonnes.

   **Total Recycled:** Total recycled material for April 2016 period was 1203.39 tonnes compared to 264.77 for the April 2015 period (Table 1 & Figure 2).

   **Percentage Recycled:** Total percentage of materials recycled for the month of April 2016 was 44.82 % (Table 1). The percentage recycled material for April 2015 was 10.44 % (Table 1).

**Table 1: Breakdown of items through the weighbridge for the month of April 2014/2015 and 2015/2016**

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<thead>
<tr>
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<th>Apr-15</th>
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<th>Apr-16</th>
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<tbody>
<tr>
<td></td>
<td>Tonnes</td>
<td>Tonnes</td>
<td>Tonnes</td>
<td>Tonnes</td>
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<tr>
<td>Animal Carcass</td>
<td>0.62</td>
<td>0.14</td>
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<td>Asbestos</td>
<td>11.78</td>
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<td>Building Material</td>
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<td>10.64</td>
<td>3.89</td>
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<tr>
<td>Cardboard &amp; Paper</td>
<td>1.16</td>
<td>5.38</td>
<td>6.78</td>
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<td>Clean Fill</td>
<td>3,933.52</td>
<td>1,168.92</td>
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<td>Concrete</td>
<td>189.99</td>
<td>49.64</td>
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<td>Container Deposit</td>
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<td>Council Supported</td>
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<td>Demolition Materials</td>
<td>341.10</td>
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<td>Domestic Bins</td>
<td>630.48</td>
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<td>Drop off Zone* (Shop)</td>
<td>18.88</td>
<td>8.87</td>
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<td>Electronic waste</td>
<td>2.45</td>
<td>17.84</td>
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<td>Glass **</td>
<td>8.49</td>
<td>4.5</td>
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<td>Green Waste</td>
<td>223.31</td>
<td>150.8</td>
<td>236.81</td>
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<td>Household Goods</td>
<td>4.18</td>
<td>3.94</td>
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<td>----------------------</td>
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<tr>
<td>Liquid Waste</td>
<td>79.82</td>
<td>81.44</td>
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<td>Mattresses</td>
<td>3.00</td>
<td>2.91</td>
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<td>Metals ***</td>
<td>20.18</td>
<td>38.28</td>
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<td>Mixed Waste ****</td>
<td>991.31</td>
<td>936.87</td>
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<tr>
<td>Timber &amp; Pallets</td>
<td>31.83</td>
<td>47.43</td>
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<td>Tyres</td>
<td>0.20</td>
<td>0.25</td>
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<tr>
<td>Total</td>
<td>6,469.24</td>
<td>3,854.06</td>
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<tr>
<td>Total minus clean fill</td>
<td>2,535.72</td>
<td>2,685.14</td>
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<tr>
<td>Percentage recycled</td>
<td>10.44%</td>
<td>44.82%</td>
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</tbody>
</table>

* Drop off Zone – Goods dropped off by the Public at the Rediscovery Shop
** Glass recycled is more than through weighbridge as result off old glass stockpile
*** Metal categories - include other categories (e.g. whitegoods etc.)
**** Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean)

Table 2: Breakdown of items and recycled material through the weighbridge displayed as yearly accumulated data for the 2014 and 2015 financial period.
• * Drop off Zone – Goods dropped off by the Public at the Rediscovery Shop
• ** Glass recycled is more than through weighbridge as result off old glass stockpile
• *** Metal categories - include other categories (e.g. whitegoods etc.)
• **** Mixed Waste - includes other categories (e.g. confidential burial; food surrender; transfer station, general waste; street clean)

Figure 1: Monthly waste (tonnes) received (IN)

![Monthly waste received (tonnes) IN](chart1)

Figure 2: Monthly recycled material (tonnes) left through the weighbridge (OUT)

![Monthly recycled material (tonnes) OUT](chart2)
3. Cash-for-Containers

The total numbers of bottles collected to date for 2016 at the Regional Waste Management facility were 136,413 (Figure 3).

Figure 3: Break-down of the monthly wine and spirit bottles collected at the Regional Waste Management Facility

4. Rediscovery Centre

The Rediscovery Shop income for April 2016 was $18,604.00 in comparison with April 2015 of $16,471.00 (Figure 4).

Figure 4: Income from the Rediscovery Centre
Items in the Rediscovery are recorded from three different streams:
1. Drop-off zone items include anything dropped off directly off at the Rediscovery Centre.
2. Building materials salvaged from landfill
3. Household goods salvaged from landfill

Up to April 2016 the original total stock intake at the shop was 205.18 tonnes, with 68.78 tons from "Building materials" (salvaged), 118.58 tonnes coming from the Drop-off zone, and 17.82 tonnes from "Household Goods" (salvaged). Third grade stock (low grade) of 34.1 tonnes of stock was subsequently returned to the landfill, making the final amount of second hand goods recycled through the Rediscovery Centre 171.08 tonnes.

5. Waste News and Other Events

- The board of the NTEPA visited the landfill and was taken on a site tour.
- The cardboard facility’s concrete slab has been poured and the cardboard baler has been positioned.
- The contractor SIMS will bale scrap metal in June.
- The contractor Aussheadding will shred green waste in June.
- Free disposal of computers and televisions is available to the public on the first Saturday of each month through the National Television and Computer Stewardship Program. The next e-waste free drop off day will be on Saturday the 4th June 2016.
- The work crew from Department Corrections collect recyclable from the stock pile (e.g. wood pallets, bricks, metal sheet and decanted mattresses in total 104.27 tons).
- The 10c cash for wine and spirit bottles recycling operates at the RWMF each Saturday in total 11,749.00 bottles were collected in April 2016.
TO: DIRECTOR TECHNICAL SERVICES – GREG BUXTON  
AUTHOR: MANAGER DEVELOPMENTS – DILIP NELLIKAT  
SUBJECT: DEVELOPMENT REPORT FOR THE MONTH OF APRIL 2016

This report provides an update of current development activity.

1. Correspondence

Concurrent Applications (Rezone and subdivide) 0  
Proposed Planning Scheme Amendments 0  
Exceptional Development Permit applications 0  
Development Permit Applications 11  
Development Permits 5  
Exceptional Development Permits 0  
Part 5 Clearances 3  
Notice of Refusal 0  
Partial Part 5 Clearances 1

2. Major Development Works - Currently under assessment

2.1 Kilgariff subdivision – Stage 1 rectification and Stage 2 works in progress  
2.2 Lot 2663 – 19 South Terrace – construction of 75 Multiple Dwellings (comprising of 60x2 bedroom and 15x1 bedroom dwellings in 5 x 2 storey buildings). Project has been on hold for a few months.  
2.3 Lot 9197 – 103 Smith Street – Subdivision to create 3 lots still pending developer decision  
2.4 Lot 8203 – 27 Head Street – Construction of 9 x 3 BR multiple dwellings in 2 buildings  
2.5 Lot 7923 – 94 Todd Street – Mixed use development comprising of 180 Multiple Dwellings, 87 serviced apartments, shops offices and a licensed club in 3 x 8 Storey buildings and a Child care Centre in a 1 Storey Building with associated car parking. Application may be resubmitted with changes.  
2.6 Lot 9306 – 589 Ross Highway – Concurrent application to Rezone a Rural block to Specific Use and subdivide to 16 lots has been rejected due to public submissions and insufficient background work.  
2.7 Larapinta – 7 lot subdivision – Consultation in progress before the design drawing is prepared.  
2.8 Lot 3131 – 56 Milner Rd – School bus interchange facility and subdivision to create 2 lots

3. Major Development Works - Currently under construction

3.1 Lot 7734 – 12 Railway Tce – Light industry 3 Storey shed. No updates received from developer.  
3.2 Ilpeye Ilpeye Subdivision – Subdivision work restarted. BTO will now deliver the project for Dol.
3.3 Lot 7593 – 70 Palm Circuit – Strata Titling 40 x 2 bedroom units and a Subdivision to create 36 residential lots – Partial Part 5 issued for 3 of 4 stages for the units.

3.4 Lot 288 – 69 Ross Highway – To use and develop the land for the purpose of a motel with 76 single rooms and caravan park with 25 two bedroom self-contained cabins and 6 camping sites including a communal kitchen, dining area, ablutions, laundry, recreation area and office.

3.5 Lot 8146 and 8147 – 14 Parsons Street – Construction of Supreme Court. Laneway consolidation in progress

4. **Major Development Works – completed recently**

None in April

All developments have been discussed in the last Development Committee meeting. This advice is for the information of Council.

Dilip Nellikat

MANAGER DEVELOPMENTS
This report provides an update on environmental projects.

Waste Management

- Compost Revolution: over 50% of the 120 discounted compost bins have been ordered through the Compost Revolution website. A second Compost Workshop will be held in May at the Alice Springs Community Garden.
- Tube Terminator has been ordered. The Tube Terminator is a machine that is purpose built for recycling fluorescent lights. The Tube Terminator safely extracts mercury vapour from the lights. The machine will be housed at the Regional Waste Management Facility.
- Four school classes were taken on a tour of the landfill.

Energy

- Energy and solar graphs are provided below.
- Tender for 75kW rooftop solar has been awarded to local company Solergy Solar Energy and Technology. Solar panels will be ordered and project set to commence 16th May.
- Library lighting changeover of more than 300 fluorescent lights completed.
- Monitoring portals for the depot and ASALC solar are now working.
- Territory Generation requested a meeting with the Environment Advisory Committee. A meeting took place on the 11th April.
- $200,000 grant funding was awarded to Council through the Special Purpose Grant for the construction of a shade structure to house solar panels in the main car park.

Other

- Territory Natural Resources (TNRM) grant submitted for a community awareness and education project around effective control measures for cats. If successful, the grant would ensure that an additional 10 cat traps would be made available and a Community Service Announcement (TV ad) would be aired.
- Green Army: advertising for 6-9 participants commenced early April.
Total Energy Consumption, Energy from Grid and Solar Power
Generated from five Council Facilities

Figure 1: Monthly energy use (kWh) for individual Council facilities.

Figure 2: Energy consumption and solar production.

The combined total energy consumption (blue) is shown in the above graph and the amount of solar energy produced is shown in red.

*Note: energy bills arrive in the month following the billing month, meaning there is always a one-month lag on reporting energy use.

Hayley Michener
ENVIRONMENT OFFICER